

FISCAL YEAR 2022 BUDGET AMENDMENT REQUEST
NEW FUNDING BUDGET REQUEST

Submitted by: Ahmad Zayyad
Title: Deputy Village Manager

		<u>GL #</u>	<u>Current Yr Budget**</u>	<u>Requested Amendment</u>	<u>Recommended Current Yr Amended</u>
Account Description	→	2310.41020.101.530650	2,500	20,000	22,500
Budget Page #	→	Conferences Training 230			

** Includes any prior approved amendments

Explanation Below

Village President Scaman is requesting that the Village of Oak Park sponsor the GreenTown Conference. It is likely but not confirmed that this conference will be held in calendar 2022. However, if the conference is deferred into 2023, a carryforward amendment for the \$20,000 will be requested in Q1 or Q2, 2023.

We are requesting a budget amendment for new funding be allocated to the Sustainability Conferences Training account. By approving a new money request, the requested amount of \$20,000 will ultimately draw down on the Sustainability fund balance currently at approximately \$3.2 Million.