Climate Ready Oak Park: Final Draft Overview

Village Board Meeting June 27, 2022





GRAFF | ENGINEERING, PLANNING + DESIGN

The Critical Package that Forms the Climate Plan

- **1. StoryMaps** Public Facing List of Actions and Vulnerability Assessment (Existing Conditions & Vulnerability Assessment (arcgis.com)
- 2. Social Pinpoint / Bang the Table Engagement & Tracking Website
- 3. Implementation Plan
- 4. Staff Tracking Matrix (Excel)

Cost Opinion Methodology

- Costs for professional services including consultant fees, studies, technical analyses, plan updates, and other outside services
- Salary estimates for individual department staff and cross-departmental staff based on an anticipated level of effort spent
 per year on a specific action (percentage of overall time spent) based on overall costs over a 5-year period except where
 otherwise noted, as the intention is for this work to become more efficient over time
 - This includes call-outs for updating ordinances, redesigning inspection processes, training, public meetings, presentations, etc.
 - This also includes time and effort creating, launching, and managing new or existing programs
- Education, outreach, and communication items, based on time spent by Village staff and community organizations including coordination time, meetings, creation of materials, engagement, etc.
- Cost estimates for special events to promote or engage the community
- Material costs including flyers, giveaways, etc. (reusable bags, efficient power strips, sharable gardening equipment, etc.)
- IT costs including database creation, system upgrades
- Capital costs including for infrastructure upgrades, purchases of new equipment, ongoing or expanded maintenance
- Sample amounts of new grant programs to help residents and businesses offset the cost of new or retrofitted equipment

Cost Opinions Allocations

Cost opinions determined for a 5-year period

\$234,247,100 (Village)

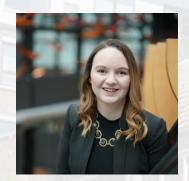
\$695,902,060 (Community)



Your Team



Stephanie Hacker
Project Manager



Brianna Fiorillo

Planner



Dominic MarlowPlanner & Urban Designer



Sarah Walwema

Planner



Eric PhillipsResilience Planner



Cameron Wein

GIS Specialist



Alex Halverson

Resilience Planner



Monica Richart

Resilience Planner



John Carter

ERG



Eric Bell ERG



