

# Climate Ready Oak Park: Final Draft Overview

Village Board Meeting  
June 27, 2022







# Final Draft: Climate Ready Oak Park

(<https://storymaps.arcgis.com/stories/b4f6e9bdfd864b31b28072156d6d6bcf>)

# The Critical Package that Forms the Climate Plan

- 1. StoryMaps** Public Facing List of Actions and Vulnerability Assessment  
([Existing Conditions & Vulnerability Assessment \(arcgis.com\)](#))
- 2. Social Pinpoint** / Bang the Table Engagement & Tracking Website
- 3. Implementation Plan**
- 4. Staff Tracking Matrix** (Excel)

# Cost Opinion Methodology

- Costs for professional services including consultant fees, studies, technical analyses, plan updates, and other outside services
- Salary estimates for individual department staff and cross-departmental staff based on an anticipated level of effort spent per year on a specific action (percentage of overall time spent) based on overall costs over a 5-year period except where otherwise noted, as the intention is for this work to become more efficient over time
  - This includes call-outs for updating ordinances, redesigning inspection processes, training, public meetings, presentations, etc.
  - This also includes time and effort creating, launching, and managing new or existing programs
- Education, outreach, and communication items, based on time spent by Village staff and community organizations including coordination time, meetings, creation of materials, engagement, etc.
- Cost estimates for special events to promote or engage the community
- Material costs including flyers, giveaways, etc. (reusable bags, efficient power strips, sharable gardening equipment, etc.)
- IT costs including database creation, system upgrades
- Capital costs including for infrastructure upgrades, purchases of new equipment, ongoing or expanded maintenance
- Sample amounts of new grant programs to help residents and businesses offset the cost of new or retrofitted equipment

# Cost Opinions Allocations

*Cost opinions determined for a 5-year period*

**\$234,247,100**  
(Village)

**\$695,902,060**  
(Community)



# Questions?



# Your Team



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