

**Village of Oak Park**  
**Sustainability Fund Capital Outlay Summary**  
**2023 - 2027**

Sustainability Fund (2310)									Amended						
Project	Fund	Dept	Prgm	Account	Priority Code	Actual FY 2020	Actual FY 2021	Budget FY 2022	Budget FY 2022	Estimate FY 2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Energy & Climate Resiliency Housing Retrofit Pilot Program	2310	41020	101	570852	A	-	-	-	-	-	100,000	250,000	600,000	1,000,000	1,000,000
Building Benchmarking Program	2310	41020	101	570852	A	-	-	-	-	-	25,000	25,000	25,000	25,000	-
Community Building Electrification Program	2310	41020	101	570852	A	-	-	-	-	-	100,000	200,000	-	200,000	200,000
Renewable District Energy Feasibility Study	2310	41020	101	570852	A	-	-	-	-	-	200,000	100,000	1,100,000	1,650,000	-
Climate Resiliency Hubs Study & Microgrid Pilot	2310	41020	101	570854	B	-	-	-	-	-	-	250,000	250,000	250,000	250,000
Community Light Pollution Mitigation Study	2310	41020	101	570859	B	-	-	-	-	-	150,000	25,000	-	-	-
Energy Efficiency Grant Program (Carryover)	2310	41020	101	570668	A	-	-	420,000	420,000	250,000	170,000				
Streetlighting Replacement (Transfer)	2310	41020	101	570954	A	119,791	-	175,000	175,000	467	-	-	-	-	-
Bicycle Boulevard Improvements (Transfer)	2310	41020	101	570967	A			-	35,000	35,000	-	-	-	-	-
Solar Projects (Complete)	2310	41020	101	570850	N/A	8,277	-	225,000	225,000	224,436	-	-	-	-	-
Slow Streets PILOT program (Complete)	2310	41020	101	570967	N/A	30,550	-	-	-	-	-	-	-	-	-
Sustainable VOP Infrastructure (Complete)	2310	41020	101	570851	N/A		100,000	-	-	-	-	-	-	-	-
PDOP Net Zero Grant (Transfer)	2310	41020	101	570851	N/A	-	-	400,000	400,000	400,000	-	-	-	-	-
Total						<u>158,618</u>	<u>100,000</u>	<u>1,220,000</u>	<u>1,255,000</u>	<u>909,903</u>	<u>745,000</u>	<u>850,000</u>	<u>1,975,000</u>	<u>3,125,000</u>	<u>1,450,000</u>

Priority Scale

A= Essential and Immediate Need

B= Essential, but may be delayed

C= Optional but beneficial to the Village through increased productivity, safety, etc.

D= Optional but beneficial to the Village in social, cultural or aesthetic ways

F= Future project, no 2023 expenditures

N/A= Project Complete, no 2023 or future expenditures

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project:

Energy & Climate Resiliency  
Housing Retrofit Pilot Program

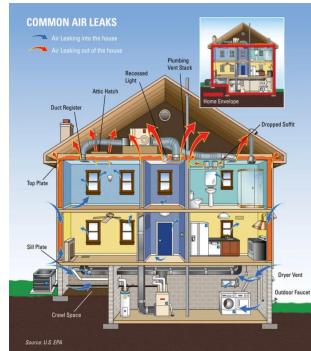
Priority Code:

A

Category:

Building Improvements

**Common Air Leaks in a Home (Source: USEPA)**



**Description:**

The project will build upon the learnings and funding of the 2021-22 Oak Park Residential Energy Efficiency Grant Program for income-qualified residents. This project will use human-centered design to co-create and launch a pilot program for coordinated weatherization, energy efficiency, clean energy, electrification, and climate resiliency housing upgrades. Program enrollment will prioritize highly vulnerable community members. The program will seek to serve all housing types and include provisions to maintain housing affordability. This project will coordinate with Neighborhood Services Division to integrate CDBG-eligible work, e.g. lead abatement. Project funding will leverage utility incentives for building energy improvements and other identified funding and financing sources, e.g., Cook County Commercial Property Assessed Clean Energy financing.

**Justification:**

This project is in alignment with the Climate Ready Oak Park plan, adopted in 2022, specifically actions: BD06 (Implement an enhanced "one-stop shop" program to provide coordinated energy, resiliency, and health housing retrofits for highly vulnerable community members. Include terms to maintain permanent affordability.); EN03 (Set a goal to transition natural gas units in all existing buildings across the Village to electric units.); AE01 (Conduct...user-centered design for Village housing and building assistance programs funded by public dollars.) and AE03 (Dedicate at least 40 percent of Community Choice Aggregation revenue to clean energy and climate retrofits for highly vulnerable community members.) Program outreach will be conducted in alignment with the Oak Park social vulnerability maps, e.g., poverty, rent burden.

**Current Status:**

This project is not yet begun. This is an ARPA fund transfer request. An option for the Board to consider would be to use ARPA funds for this project.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Sustainability Fund Revenues/Fund Reserves	Various	-	-	-	-	-	100,000	250,000	600,000	1,000,000	1,000,000
Total:		-	-	-	-	-	100,000	250,000	600,000	1,000,000	1,000,000
Expenditures											
Program Design	2310.41020.101.570852	-	-	-	-	-	50,000	-	-	-	-
Program Administration & Construction	2310.41020.101.570852	-	-	-	-	-	50,000	250,000	600,000	1,000,000	1,000,000
Total:		-	-	-	-	-	100,000	250,000	600,000	1,000,000	1,000,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project:

**Building Benchmarking Program**

Priority Code:

**A**

Category:

**Building Improvements**

**Benefits of Building Benchmarking**



**Description:**

This project will establish a community benchmarking program for large buildings, to track energy use, water use, and waste streams. The project will establish the benchmarking processes and platform and provide training for Village staff and Oak Park property managers.

**Justification:**

This project is in alignment with the Climate Ready Oak Park plan, adopted in 2022, specifically actions: EN01 (Perform annual mandatory energy benchmarking at all large buildings); DW01 (Adopt a water benchmarking program for all large building); WG02 (Establish a waste benchmarking program for all large buildings). Buildings often achieve an energy and cost savings simply through the benchmarking process. Benchmarking marking programs enable identification of high-use properties, targeted conservation and efficiency strategies, and compliance with building performance standards for existing buildings. Benchmarking is foundational to achieving substantial reductions in greenhouse gas emissions from buildings.

**Current Status:**

This project is not yet begun.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Transfer from Solid Waste Fund	2310.41300.101.491455	-	-	-	-	-	25,000	25,000	25,000	25,000	-
Total:		-	-	-	-	-	25,000	25,000	25,000	25,000	-
Expenditures											
Benchmarking Platform Integration	2310.41020.101.570852	-	-	-	-	-	25,000	25,000	25,000	25,000	-
Total:		-	-	-	-	-	25,000	25,000	25,000	25,000	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project:

Community Building  
Electrification Program

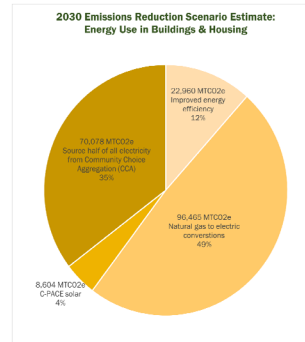
Priority Code:

A

Category:

Building Improvements

**Building Emissions Reductions Strategies for Climate Ready Oak Park**



**Description:**

The project will build upon the learnings of the 2021-22 Oak Park Residential Energy Efficiency and Renewable Energy grant programs. This project will use human-centered design to co-create and launch a pilot program to remove barriers to electrification, for buildings which have previously completed weatherization and energy efficiency housing upgrades. The program will seek to serve all housing types. Project funding will leverage utility incentives for building energy improvements and other identified funding and financing sources, e.g., Cook County Commercial Property

**Justification:**

This project is in alignment with the Climate Ready Oak Park plan, adopted in 2022, specifically action EN03 (Set a goal to transition natural gas units in all existing buildings across the Village to electric units.) and BD05 (Establish a bulk-purchasing discount program for electric building mechanicals and appliances.) Natural gas unit conversion is a key strategy to achieving 60% greenhouse gas emissions by 2030.

**Current Status:**

This project is not yet begun. An option for the Board to consider would be to use ARPA funds for this project.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Sustainability Fund Revenues/Fund Reserves	Various	-	-	-	-	-	100,000	200,000	-	200,000	200,000
Total:		-	-	-	-	-	100,000	200,000	-	200,000	200,000
<b>Expenditures</b>											
Program Design	2310.41020.101.570852	-	-	-	-	-	50,000	-	-	-	-
Village Incentives	2310.41020.101.570852	-	-	-	-	-	50,000	200,000	-	200,000	200,000
Total:		-	-	-	-	-	100,000	200,000	-	200,000	200,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project:

Renewable District Energy  
Feasibility Study

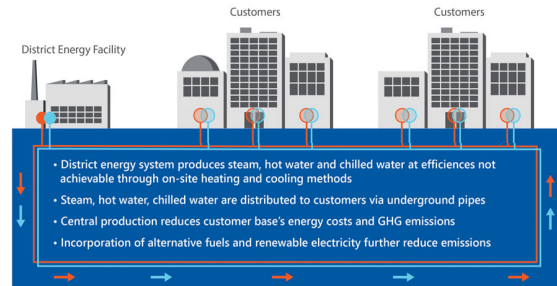
Priority Code:

A

Category:

Infrastructure Improvements

**Example of District Energy Infrastructure**



**Description:**

This project will study the feasibility of creating a district energy system in Oak Park. District energy systems deliver heating and cooling services in the form of steam, hot water and chilled water through thermal piping networks to multiple buildings. By serving the aggregated thermal loads of an entire community, district energy systems achieve an economy of scale to use surplus heat and renewable energy such as geothermal. Oak Park had a district energy system in part of the community at one time.

**Justification:**

This project is in alignment with the Climate Ready Oak Park plan, adopted in 2022, specifically action: BD06 (Pursue funding to study the feasibility of district heat/geothermal energy networks to replace gas heat on a neighborhood- or community-wide basis). Creating district energy from renewable sources could substantially lower Oak Park's greenhouse gas emissions.

**Current Status:**

This project is not yet begun. Staff has identified a competitive grant opportunity for the planning, design, and construction of a community geothermal system. Planning and design grants do not require a grant match. Construction grants require 10% cost sharing; state and local funds may be used. If grant funding is not awarded in 2023, Staff requests funding through ARPA.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Sustainability Fund Revenues/Fund Reserves	Various	-	-	-	-	-	200,000	100,000	100,000	150,000	-
Grant Revenue	2310.41020.101.431400	-	-	-	-	-	-	-	1,000,000	1,500,000	-
Total:		-	-	-	-	-	200,000	100,000	1,100,000	1,650,000	-
Expenditures											
Planning / Design	2310.41020.101.570852	-	-	-	-	-	200,000	100,000	-	-	-
Deployment / Construction	2310.41020.101.570852	-	-	-	-	-	-	-	1,100,000	1,650,000	-
Total:		-	-	-	-	-	200,000	100,000	1,100,000	1,650,000	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project:

Climate Resiliency Hubs Study &  
Microgrid Pilot

Priority Code:

B

Category:

Building Improvements

**Illustration of Community Climate Resilience Hub**



**Description:**

Resilience Hubs are community-serving facilities augmented to support residents, coordinate communication, distribute resources, and reduce carbon pollution while enhancing quality of life. Hubs typically require enhancements and upgrades that improve their capacity to provide service in all three operating conditions (everyday, disruption, and recovery). Upgrades can range in complexity and cost. A microgrid is a local energy grid with control capability, which means it can disconnect from the traditional grid and operate autonomously.

**Justification:**

This project is in alignment with the Climate Ready Oak Park plan, adopted in 2022, specifically actions: AR05 (Develop permanent and pop-up resilient climate hubs in high vulnerability areas where individuals can receive emergency assistance and temporary shelter during climate disasters. Include feasibility assessment for microgrids.) . The 2022 heat wave demonstrated the need for additional community resilience hubs and microgrid infrastructure.

**Current Status:**

This project is not yet begun. Staff will seek grant funding for the project in 2023. If grant funding is not awarded in 2023, an option for the Board to consider would be to use ARPA funds for this project.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Grant Revenue	2310.41020.101.431400	-	-	-	-	-	-	-	-	-	-
Sustainability Fund Revenues/Fund Reserves	Various	-	-	-	-	-	-	250,000	250,000	250,000	250,000
Total:		-	-	-	-	-	-	250,000	250,000	250,000	250,000
<b>Expenditures</b>											
Feasibility Study & Microgrid Pilot	2310.41020.101.570854	-	-	-	-	-	-	250,000	-	-	-
Construction / Management	2310.41020.101.570854	-	-	-	-	-	-	-	250,000	250,000	250,000
Total:		-	-	-	-	-	-	250,000	250,000	250,000	250,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project:

Community Light Pollution  
Mitigation Study

Priority Code:

B

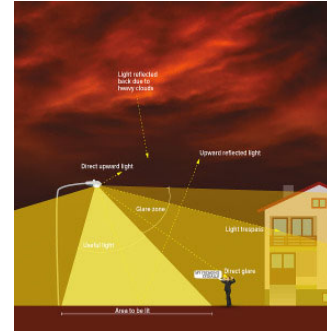
Category:

Infrastructure Improvements

**Impact of the Northeast Blackout on Light Pollution**



**Sources of Light Pollution**



**Description:**

This project will conduct a community light pollution assessment, develop pollution mitigation actions, and recommend design and practices to reduce the impact of light pollution on local wildlife and residents.

**Justification:**

This project is in alignment with the Climate Ready Oak Park plan, adopted in 2022, specifically action: PE03 (Conduct a light pollution mitigation study and integrate design and practices to reduce the impacts of refuge light on wildlife, especially bird, bat, and insect populations, and humans.)

**Current Status:**

This project is not yet begun. This project must precede the future alley streetlight replacement program. Establishing a light pollution mitigation policy and strategy is important to protecting local biodiversity, which was identified as a community concern during the Climate Ready engagement process.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Environmental Services (Single Use Bag Fee)	2310.41020.101.445459	-	-	-	-	-	75,000	25,000	-	-	-
Transfer from Solid Waste Fund	2310.41300.101.491455	-	-	-	-	-	75,000	-	-	-	-
Total:		-	-	-	-	-	150,000	25,000	-	-	-
Expenditures											
Study / Design	2310.41020.101.570859	-	-	-	-	-	150,000	-	-	-	-
Light Mitigation Policy Integration	2310.41020.101.570859	-	-	-	-	-	-	25,000	-	-	-
Total:		-	-	-	-	-	150,000	25,000	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project:

Energy Efficiency Grant Programs

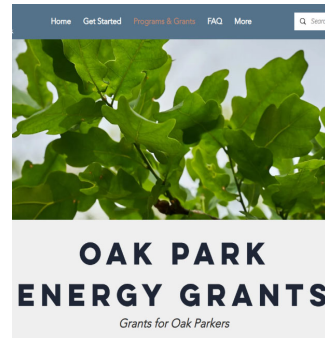
Priority Code:

A

Category:

Building Improvements

**Better Homes, Better Planet Energy Grants**



Description:

In 2021, an energy efficiency grant program was launched for Oak Park homeowners. Cost share grants and full grants were offered, depending on household income. The general eligibility grant funding (\$200,000) has been exhausted. The income-qualified grant funding (\$220,000) has been partially spent. Staff are working with community partners to continue to market this program to income-qualified residents.

Justification:

This program furthered the Village Board's goals for climate action.

Current Status:

Ongoing. This is a carryover of unspent funds.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Energy Efficiency Rebate (CCA Fund)	2310.41020.101.441485			286,000	286,000	250,000	170,000				
Sustainability Fund Revenues/Fund Reserves	Various	-	-	134,000	134,000	-	-	-	-	-	-
Total:		-	-	420,000	420,000	250,000	170,000	-	-	-	-
Expenditures											
Village Incentives	2310.41020.101.570668	-	-	420,000	420,000	250,000	170,000	-	-	-	-
Total:		-	-	420,000	420,000	250,000	170,000	-	-	-	-



**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project:

Replacement - Residential  
Lighting

Priority Code:

A

Category:

Infrastructure Improvements

**100W Mercury Vapor Alley Light Fixture**



**40W LED Alley Light Fixture**



Description:

This project involves replacing older alley streetlights with more energy efficient equipment.

Justification:

As a result of community interest and Village Board discussion, a replacement program of the older 100 Watt residential street and alley lighting was proposed. Switching from mercury vapor to LED alley lighting will save on energy usage and maintenance costs. It is also becoming more difficult and expensive to procure mercury vapor lamps as more efficient and less polluting types of lighting fixtures have entered the market. Although it is still legal to purchase mercury vapor lamps, the United States banned the sale of mercury vapor ballasts in 2008. According to the ban, existing fixtures can remain in service but, as they burn out, they must be replaced with newer, more efficient lighting alternatives. Currently staff is replacing mercury vapor with metal halide ballasts until they can switch over to LED lamps and fixtures.

Current Status:

In 2019 and 20, 2,500 residential low level street lights were replaced. In 2022, project engineering was completed to replace approximately 1,000 alley lights with new energy efficient, Dark Sky-compliant fixtures. Based on current ComEd grant programs, the Village anticipates receiving a rebate of approximately \$90,000 once all of the fixtures are installed in 2023. This project was originally budgeted using Sustainability Funds, but due to lack of available funds in the Sustainability Fund, the project is being financed with the Capital Improvement Fund since the alley lights are at end of their existing service life and the Village will receive approximately \$90,000 in revenues to offset these expenses.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Grant Revenue	3095.43780.101.431400						90,000				
Aggregation Renewable Energy Fee	2310.41020.101.441485	119,791	-	175,000	-	467	-	-	-	-	-
Main Capital Fund Revenues	Various	-	-	-	175,000	175,000	225,000	-	-	-	-
Total:		119,791	-	175,000	175,000	175,467	315,000	-	-	-	-
Expenditures											
Construction	2310.41020.101.570954	119,791	-	175,000	-	467	-	-	-	-	-
Construction	3095.101-43780.570954	-	-	-	175,000	175,000	225,000	-	-	-	-
Total:		119,791	-	175,000	175,000	175,467	225,000	-	-	-	-

**Village of Oak Park  
Sustainability Fund Capital Project Sheet  
2023 - 2027**

Project: **Bicycle Boulevard Improvements**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

This project protects bicyclists through construction of traffic calming and safety measures. Single Use Bag Fee revenue was appropriated in 2021 to support engineering activities. Future transportation initiatives will be funded through the General Fund, Debt Service transfer, or other dedicated revenue sources for roadway improvements and bicycle infrastructure.

**Justification:**

This project is alignment with the Oak Park Bicycle Plan, adopted in 2008, and the Bicycle Boulevard System Study, approved by the Village Board in 2015. The Transportation Commission recommended the first phase of the boulevard system be implemented on Scoville Avenue and on Ontario Street due to its proximity to OPRF High School.

**Current Status:**

This project is completed. Future construction and design phases will be included in the Main Fund CIP. Staff will work with the Transportation Commission and Village Board to determine if there are opportunities to add dedicated or protected bike lanes instead of bike boulevard treatments for 2023 and beyond as well as priorities for implementing.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Single Use Bag Fee Revenue	2310.41020.101.445459	-	-	-	35,000	35,000	-	-	-	-	-
Transfer from Debt Service	3095.41300.101.491425	-	-	200,000	200,000	-	365,000	200,000	200,000	200,000	-
Total:		-	-	200,000	235,000	35,000	365,000	200,000	200,000	200,000	-
<b>Expenditures</b>											
Design (Phase I & II)	2310.41020.101.570967	-	-	-	35,000	35,000	-	-	-	-	-
Construction	2310.41020.101.570967	-	-	-	-	-	-	-	-	-	-
Design (Phase I & II)	3095.43780.101.570967	-	-	35,000	35,000	-	35,000	35,000	35,000	35,000	-
Construction	3095.43780.101.570967	-	-	165,000	165,000	-	330,000	165,000	165,000	165,000	-
Total:		-	-	200,000	235,000	35,000	365,000	200,000	200,000	200,000	-

**Village of Oak Park  
Sustainability Fund Capital Project Sheet  
2023 - 2027**

Project:

Solar Projects (Complete)

Priority Code:

N/A

Category:

Building Improvements



**Description:**

In 2018-19, Staff recommended options for renewable energy projects. In 2020, Park Community Solar program was launched, making renewable energy available to any resident or small commercial site, without the need to install onsite solar panels. In 2021-22, a residential solar rebate pilot program was launched and completed. In 2022, Village launched a Strategic Energy Management program, which will identify cost-effective opportunities for energy conservation and right-sized renewable energy improvements at Village facilities.

**Justification:**

This program furthered the Village Board's goals for renewable energy installations and climate action.

**Current Status:**

This project is completed. The project has been replaced with new initiatives aligned with the Climate Ready Oak Park plan, adopted in 2022.

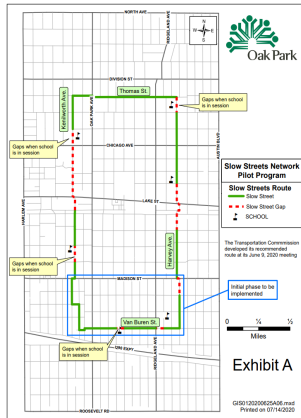
Funding Sources	Account Number	Actual FY 2020	Actual FY 2021	Budget FY 2022	Amended Budget FY 2022	Year End Estimate FY 2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Aggregation Renewable Energy Fee	2310.41020.101.44185	-	-	225,000	225,000	224,436	-	-	-	-	-
Total:		-	-	225,000	225,000	224,436	-	-	-	-	-
Expenditures											
Solar Projects	2310.41020.101.570850	8,277	-	225,000	225,000	224,436	-	-	-	-	-
Total:		8,277	-	225,000	225,000	224,436	-	-	-	-	-

**Village of Oak Park**  
**Capital Improvement Fund Project Sheet**  
**2023 - 2027**

Project: **Slow Streets Pilot Program**

Priority Code: **N/A**

Category: **Infrastructure Improvements**



## Designated Slow Street

**Maintain  
social distance**

Stay 6 feet from others

**Pay attention**

When walking, jogging  
or biking in the road,  
make sure you can be  
seen by vehicle drivers

Provide feedback at [oak-park.us/slowstreets](https://oak-park.us/slowstreets)



**Description:**

Slow Streets involve allowing only local traffic on streets to reduce the volume of traffic and encourage slower speeds allowing the streets to be shared with pedestrians and cyclists to allow for greater social distancing for people walking and biking during the COVID-19 pandemic.

**Justification:**

During the COVID-19 pandemic, there was been an increase in the amount of pedestrians and cyclists using the sidewalks and streets. In order to create space to allow for social distancing and encourage walking and biking, the Village implemented a Slow Street Pilot Program to reduce the number and speeds of cars on selected local roads as recommended by the Transportation Commission.

**Current Status:**

The Slow Street Pilot Program was started in August of 2020 and completed in October 2020. Future transportation initiatives will be funded through the General Fund or dedicated revenue sources for roadway improvements.

		Actual	Actual	Budget	Amended	Year End	Budget	Budget	Budget	Budget	Budget
Funding Sources		FY 2020	FY2021	FY2022	Budget	Estimate	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Single Use Bag Fee Revenue	2310.41020.101.445459	30,550	-	-	-	-	-	-	-	-	-
Total:		30,550	-	-	-	-	-	-	-	-	-
Expenditures											
Barricade Rentals	2310.41020.101.570967	30,550	-	-	-	-	-	-	-	-	-
Total:		30,550	-	-	-	-	-	-	-	-	-

**Village of Oak Park  
Sustainability Fund Capital Project Sheet  
2023 - 2027**

Project:

Sustainable VOP Infrastructure

Priority Code:

N/A

Category:

Infrastructure Improvements



Recycled content materials for VOP infrastructure projects.

Description:

This fund was available to Department of Public Works to offset the cost of sustainable materials in VOP specifications for street surfacing projects. Funds were approved to support tree planting for 2021 only. Funds were approved to support a grant to PDOP for 2022 only (see PDOP project page). Future transportation initiatives will be funded through the General Fund, Debt Service transfer, or dedicated revenue sources for roadway improvements.

Justification:

The Village Board determined that the use of recycled content sustainable materials in VOP infrastructure is consistent with the Village's core values and participation in the GRC through the Metropolitan Mayors' Caucus.

Current Status:

This project is completed.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Aggregation Renewable Energy Fee	2310.41020.101.44185	-	100,000	-	-	-	-	-	-	-	-
Total:		-	100,000	-	-	-	-	-	-	-	-
Sustainable VOP Projects	2310.41020.101.570851	-	100,000	-	-	-	-	-	-	-	-
Total:		-	100,000	-	-	-	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: PDOP Net Zero Grant Project      Priority Code: N/A      Category: Building Improvements



Net Zero Design for Park District of Oak Park Recreation

**Description:**

The park district received an Illinois Clean Energy Foundation Grant, using Village funding as a matching funding source. The grant will be used to defray the incremental cost of constructing net zero features for the planned PDOP facility.

**Justification:**

This program furthered the Village Board's goals for renewable energy installations, climate action, and intergovernmental collaboration.

**Current Status:**

This program is completed. The grant award was issued to PDOP.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Aggregation Renewable Energy Fee	2310.41020.101.44185	-	-	400,000	400,000	400,000	-	-	-	-	-
Total:		-	-	400,000	400,000	400,000	-	-	-	-	-
Expenditures											
Sustainable VOP Projects (PDOP Grant	2310.41020.101.570851	-	-	400,000	400,000	400,000	-	-	-	-	-
Total:		-	-	400,000	400,000	400,000	-	-	-	-	-