

Parking Fund Capital Outlay Summary  
2023 - 2027

Parking Fund (5060)						Amended									
Project (*Indicates New Project for 2022)	Fund	Dept	Prgm	Account	Priority Code	Actual FY 2020	Actual FY 2021	Budget FY 2022	Budget FY 2022	Estimate FY 2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Electric Vehicle Charging Stations	5060	43770	787	570707	F	-	-	54,000	54,000	54,000	-	54,000	-	54,000	-
Maintenance & Repairs Program	5060	43770	783	570705	A	-	88,530	6,000	6,000	6,000	182,700	104,500	56,900	77,100	80,000
Maintenance & Repairs Program	5060	43770	784	570705	A	-	-	6,000	6,000	6,000	367,200	82,800	60,100	71,500	111,300
Maintenance & Repairs Program	5060	43770	788	570705	A	363,743	-	6,000	6,000	6,000	849,000	109,900	129,100	318,100	375,700
Holley Court Garage Bridge Demolition	5060	43770	788	570705	A	-	-	-	-	-	328,000	-	-	-	-
Lot Resurfacing, Landscaping and Maintenance Program	5060	43770	787	570707	A	-	-	246,144	246,144	86,300	312,478	249,943	227,273	200,000	200,000
Lot 10 Reconstruction	5060	43770	787	570707	B	-	-	-	-	-	-	535,000	-	-	-
On-Street Pay Stations	5060	43770	786	570707	B	114,595	-	410,000	410,000	410,000	280,000	240,000	30,000	30,000	30,000
On-Street Regulation Signs Upgrade	5060	43770	786	570707	B	-	-	200,000	200,000	-	200,000	200,000	200,000	-	-
Parking Lot Regulation Signage	5060	43770	787	570707	A	-	-	200,000	200,000	-	200,000	175,000	200,000	175,000	-
Resurfacing Various Streets and Parking Lots	5060	43770	787	Various	A	-	-								
Revenue Control System (Lic. Plate Software & Control Gates	5060	43770	788	570707	B	-	-	-	-	-	50,000	-	-	-	-
Parking Maintenance Vehicles	5060	43770	786	570750	F	-	-	33,000	33,000	29,000	-	36,000	-	-	40,000
Public Works Vehicles	5060	43770	786	570750	F	-	-	-	-	-	-	100,000	-	-	-
Emergency Generators for Parking Structures	5060	43770	783	570707	A			-	-	-	-	-	-	-	-
Emergency Generators for Parking Structures	5060	43770	784	570707	A	-	-	-	-	-	25,000	-	-	-	-
Emergency Generators for Parking Structures	5060	43770	788	570707	A	-	-	-	-	-	25,000	-	-	-	-
Total						478,338	88,530	1,161,144	1,161,144	597,300	2,819,378	1,887,143	903,373	925,700	837,000

Priority Scale
A= Essential and Immediate Need
B= Essential, but may be delayed
C= Optional but beneficial to the Village through increased productivity, safety, etc.
D= Optional but beneficial to the Village in social, cultural or aesthetic ways
F= Future project, no 2023 expenditures
N/A= Project complete, no 2023 or future expenditures

**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project: Electric Vehicle Charging Stations

Priority Code: F

Category: Machinery and Equipment



**Description:**

The Village currently operates sixteen (16) electric vehicle charging stations with a total of thirty-two (32) charging ports. Seven (7) dual electric vehicle (EV) charging stations (14 charging ports) are located in the Holley Court, Lake & Forest, and Avenue Parking Garages. These stations are used every day and Parking and Mobility Services continually gets requests for additional stations. In 2019, five (5) stations (10 charge ports) were installed as part of the Village Hall lot resurfacing project (accounted for in the Village Hall Parking and Landscaping Improvements project sheet). Two (2) stations (4 charge ports) are for public use and three (3) stations (6 charge ports) are for Village fleet use. The Village took ownership of two (2) existing charging stations (single ports) in Parking Lot #10 in 2021. In 2022, these stations were upgraded to dual-ports. Two (2) additional dual-port stations

**Justification:**

Charging stations provide a valued customer amenity for residents and visitors with electric vehicles, while patronizing the Village's business districts. It also addresses the alternate transportation goals in both the Plan It Green and regional GoTo 2040 plans. As electric vehicle ownership continues to grow, the Village should seek continued opportunities to provide charging infrastructure. Additionally, as the Village continues to incorporate EV's into its fleet, the stations will be necessary.

**Current Status:**

In 2022, the Village upgraded the two (2) existing single-port charging stations in Lot 10 to dual-ports. Additionally, two (2) dual-port stations were purchased and installed in 2022. Two (2) dual-port stations are planned to be installed in 2024 and 2026, locations to be determined.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Parking Operating Revenues	Various	-	-	54,000	54,000	54,000	-	54,000	-	54,000	-
Total:		-	-	54,000	54,000	54,000	-	54,000	-	54,000	-
<b>Expenditures</b>											
Purchase & Install New EV Stations:	5060.43770.787.570707	-	-	54,000	54,000	54,000	-	54,000	-	54,000	-
Total:		-	-	54,000	54,000	54,000	-	54,000	-	54,000	-

**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project:

Parking Structure Maintenance Program

Priority Code:

A

Category:

Building Improvements



**Description:**

The Village has several parking garage structures that it needs to maintain. Holley Court Garage was first built in 1984, with additions in 1986, 2005 and 2008. The Avenue Garage was built in 2002. OPRF High School Garage was built in 2003. A condition assessment of the parking structures was completed in 2017.

Pursuant to the assessment, \$1,657,055.25 in repairs and improvements were completed at the three facilities during 2017 - 2021.

An updated condition assessment was conducted in 2022 to formulate a maintenance and repair program for five (5) years.

**Justification:**

An ongoing capital maintenance plan is needed to extend the useful life of the Village parking garage structures.

**Current Status:**

In 2022, a restoration consultant specializing in parking garages, completed an updated condition assessment. This assessment outlines recommended repairs and improvements to the parking garages in 2023 through 2027.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Parking Operating Revenues	Various	363,743	88,530	18,000	18,000	18,000	1,398,900	297,200	246,100	466,700	567,000
Total:		363,743	88,530	18,000	18,000	18,000	1,398,900	297,200	246,100	466,700	567,000
Expenditures											
Property Repair	5060.43770.783.570705	-	88,530	6,000	6,000	6,000	182,700	104,500	56,900	77,100	80,000
Property Repair	5060.43770.784.570705	-	-	6,000	6,000	6,000	367,200	82,800	60,100	71,500	111,300
Property Repair	5060.43770.788.570705	363,743	-	6,000	6,000	6,000	849,000	109,900	129,100	318,100	375,700
Total:		363,743	88,530	18,000	18,000	18,000	1,398,900	297,200	246,100	466,700	567,000

**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project: Holley Court Garage Bridge Demolition Priority Code: A Category: Building Improvements



**Description:**

The Holley Court Garage was first built in 1984, with additions in 1986, 2005 and 2008. The structure has a pedestrian bridge on the southeast side of the garage connecting to the commercial building at 1100 Lake Street. The bridge does not align properly to the commercial building and is in poor condition. Rain storms cause the water to run down the bridge and into the business, similar with snow. A restoration consultant specializing in parking garages completed a condition assessment, with the optional cost estimate to demolish the southeast pedestrian bridge. It should be noted that the southeast elevator and stair tower would remain in place.

**Justification:**

Demolition of the southeast pedestrian bridge will extend the useful life of the Village parking garage structure, as well as the commercial business that it is currently attached to.

**Current Status:**

In 2022, a restoration consultant specializing in parking garages, completed an updated condition assessment. This assessment outlines recommended repairs and improvements to the parking garages in 2023 through 2027.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Parking Operating Revenues	Various	-	-	-	-	-	328,000	-	-	-	-
Total:		-	-	-	-	-	328,000	-	-	-	-
Expenditures											
Property Repair	5060.43770.788.570705	-	-	-	-	-	328,000	-	-	-	-
Total:		-	-	-	-	-	328,000	-	-	-	-



**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project: Lot Resurfacing, Landscaping and Maintenance Program      Priority Code: A      Category: Infrastructure Improvements



**Description:**

On-going resurfacing, landscaping and maintenance program of Village parking lots. When possible, the resurfacing is done in conjunction with the overall Village resurfacing program of streets and alleys.

**Justification:**

The Village owns or leases 94 off-street parking lots. In addition, the Village sells over 3,000 permits per quarter for these off-street parking lots. The Village has parking lot standards in the Village Code such as stormwater management, landscape areas, fencing, proper pavement and parking stall markings. The Village owned and leased parking lots follow these standards.

**Current Status:**

In 2022, Lots SB5 and SB6E were resurfaced as part of the Village's overall Village street resurfacing program.

2023 Lot Improvements: Lots 29, 54, 66, 66N, 68, 73, 100, 101, 109, 110, SB2, SB6, SB8

2024 Lot Improvements: Lots 74, 82, 83, 86, 97, 31S, 46D

2025 Lot Improvements: Lots 30, 37, 72, 98, 25V, SB7

The Village will conduct a study in 2025 to formulate a lot maintenance program for the next five (5) year period.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Parking Operating Revenues	Various	-	-	246,144	246,144	86,300	312,478	249,943	227,273	200,000	200,000
Total:		-	-	246,144	246,144	86,300	312,478	249,943	227,273	200,000	200,000
Expenditures											
Re-Surfacing Report	5060.43770.787.570707	-	-	-	-	-	-	-	30,000	-	-
Re-Surfacing	5060.43770.787.570707	-	-	246,144	246,144	86,300	312,478	249,943	197,273	200,000	200,000
Landscaping and Maintenance	5060.43770.787.570707	-	-	-	-	-	-	-	-	-	-
Total:		-	-	246,144	246,144	86,300	312,478	249,943	227,273	200,000	200,000

**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project: Lot 10 Reconstruction and Streetscaping      Priority Code: B      Category: Infrastructure Improvements



**Description:**  
Parking Lot 10 is located between Marion Street and Forest Avenue north of the railroad viaduct. This project includes reconstructing the pavement of the off-street parking lot and installing a new permeable parking lot, replacing sidewalks along the north edge of the parking lot to improve accessibility, landscaping improvements, and the resurfacing of North Boulevard from Marion to Forest. The Village submitted a MWRD grant application for the installation of the permeable parking lot in the fall of 2022. This permeable parking lot work is not proposed to move forward unless the Village receives a grant for the work. The parking lot would be resurfaced with traditional asphalt in 2024 if there are no grant funds along with sidewalk replacement and landscaping work.

**Justification:**  
The asphalt for Lot 10 is in need of resurfacing due to its condition. The sidewalks along the north side of Lot 10 are in need of replacement due to impacts from the mature trees, and the median island separating angled spaces along North Boulevard from the parking lot is in need of work and improvements for pedestrian access. The Village applied for a MWRD grant to install a permeable parking lot here due to its sandy soils and in conformance with the Climate Action Plan.

**Current Status:**  
The Village applied for a MWRD grant for the permeable pavement portion of the project in September of 2022. Notice of grant awards would be anticipated in late 2022 or early 2023. If the Village receives a grant for the work, the Village would front the costs and be reimbursed by the grant.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026
Main Capital Fund Revenues	Various	-	-	-	-	-	50,000	200,000	-	-
Parking Operating Revenues	Various	-	-	-	-	-	-	535,000	-	-
Grant Revenue- MWRD	3095.43700.815.440477	-	-	-	-	-	-	300,000	-	-
<b>Total:</b>		-	-	-	-	-	50,000	1,035,000	-	-

Expenditures										
Engineering (Design & Construction Management)	3095.43780.101.570706	-	-	-	-	-	50,000	50,000	-	-
North Blvd Street Resurfacing	3095.43780.101.570951	-	-	-	-	-	-	50,000	-	-
Streetscaping	3095.43780.101.570959	-	-	-	-	-	-	100,000	-	-
North Blvd Parking Space Resurfacing	5060.43770.787.570707	-	-	-	-	-	-	35,000	-	-
Permeable Parking Lot Construction	5060.43770.787.570707	-	-	-	-	-	-	500,000	-	-
<b>Total:</b>		-	-	-	-	-	50,000	735,000	-	-

**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project: On-Street Paystations Priority Code: B Category: Infrastructure Improvements



**Description:**

Parking and Mobility Services manages roughly 1,500 on-street paid spaces. This system of on-street parking is currently comprised of 128 pay stations and 637 traditional coin parking meters. In addition to paying via a pay station or meter, all spaces are integrated with the Passport Parking application, allowing customers to pay for parking via their mobile device. Pay stations are necessary from an equity perspective to ensure that users with limited or no access to technology and/or electronic payment are still able to use public parking. The pay stations are solar-powered which allows for easy installation and, if necessary, moving them to a different location. The Village has a multi-year plan to convert the majority of the traditional coin parking meters to pay stations.

**Justification:**

Coin parking meters have limited capabilities. Pay stations allow for efficient use and management of the parking system. The estimated cost for a unit is \$10,000 and will cost roughly \$1,000 to maintain annually. Each paystation will cover 8-15 spaces depending on the particular configuration.

**Current Status:**

In 2016, the Village issued a Request for Proposals (RFP) for a consultant to help with the process of research, procurement and installation of parking technology. In 2017, the Village began and completed a pilot program testing 5 providers of parking pay station equipment. In 2019, the Village installed 28 pay stations using the selected provider from the pilot. 13 stations were installed in 2020 as part of the Lake Street streetscape project. Due to the downturn in parking revenue as a result of the pandemic, no stations were installed in 2021. 41 stations were installed in 2022. 28 stations are planned for in 2023 and 24 in 2024. In the event that additional pay stations are needed, a placeholder of \$30,000 was included for FY 25 - FY 27.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Parking Operating Revenues	Various	114,595	-	410,000	410,000	410,000	280,000	240,000	30,000	30,000	30,000
	Total:	114,595	-	410,000	410,000	410,000	280,000	240,000	30,000	30,000	30,000
Expenditures											
Purchase of pay stations	5060.43770.786.570707	114,595	-	410,000	410,000	410,000	280,000	240,000	30,000	30,000	30,000
	Total:	114,595	-	410,000	410,000	410,000	280,000	240,000	30,000	30,000	30,000

**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project:

On-Street Regulation Signs Upgrade

Priority Code:

B

Category:

Infrastructure Improvements



Description:

Fabrication and installation of new/revised Village-wide On-street regulation signs that will consolidate and create a more user friendly system to convey parking regulations to the public. Currently the Village has over 10,000 regulations signs.

Justification:

With over 10,000 regulations signs there is a need to consolidate and potentially simplify the presentation of the Village's parking regulations. When completed, this upgrade will provide a better customer service experience for the residents and visitors of Oak Park.

Current Status:

Conversion of signage was originally planned to begin in 2020 and be complete by 2023, dependent upon recommendations from the Parking Pilot Program. Due to staffing changes and the pandemic, this program was delayed. A survey regarding the parking pilot program was conducted in Q3 and Q4 of 2021. Following analysis and recommendations from the Transportation Commission and Village Board, which is still ongoing, Village-wide conversion will be completed 2023-2025.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Parking Operating Revenues	Various	-	-	200,000	200,000	-	200,000	200,000	200,000	-	-
Total:		-	-	200,000	200,000	-	200,000	200,000	200,000	-	-
Expenditures											
Sign Replacement (Fabrication)	5060.43770.786.570707	-	-	150,000	150,000	-	150,000	150,000	150,000	-	-
Sign Replacement (Installation)	5060.43770.786.570707	-	-	50,000	50,000	-	50,000	50,000	50,000	-	-
Total:		-	-	200,000	200,000	-	200,000	200,000	200,000	-	-



**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project: **Parking Lot Regulation Signage**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

Fabrication and installation of a new/revised Village-wide Wayfinding System that will include the parking structures and off-street surface lots. The current system, installed in 2003, has over 600 signs and poles throughout the Villages 94 surface lots and 3 parking structures.

**Justification:**

As a culturally rich community with multiple areas of interest including business corridors, a robust parking wayfinding system for tourists, residents and workers is important. It has been determined that the current wayfinding system is ineffective and needs to be improved. This project includes improvements to occupancy count signs for the Village's parking garages.

**Current Status:**

This project was originally planned to begin in 2020 but was deferred due to the pandemic. Fabrication and installation of new signage for the exterior of the parking structures and off-street surface lots will occur in 2023 - 2026.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Parking Operating Revenues	Various	-	-	200,000	200,000	-	200,000	175,000	200,000	175,000	-
Total:		-	-	200,000	200,000	-	200,000	175,000	200,000	175,000	-
Expenditures											
Sign Replacement (Fabrication)	5060.43770.787.570707	-	-	150,000	150,000	-	150,000	131,250	150,000	131,250	-
Sign Replacement (Installation)	5060.43770.787.570707	-	-	50,000	50,000	-	50,000	43,750	50,000	43,750	-
Total:		-	-	200,000	200,000	-	200,000	175,000	200,000	175,000	-

**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project:

Revenue Control System

Priority Code:

B

Category:

Building Improvements



**Description:**

The Village has three parking garages that operate with an automated revenue control system. License plate recognition (LPR) technology is one aspect of this system, allowing vehicles to enter and exit without having to scan or enter a ticket.

**Justification:**

License Plate Recognition vastly improves customer service by allowing individuals who have prepaid for hourly or monthly parking to exit the garage without scanning their ticket or QR code at the gate.

**Current Status:**

The Avenue and Holley Court Parking Garages now have a fully-functional Revenue Control System, including License Plate Recognition (LPR) Software and nesting for employee discount cards on the roof levels installed in 2017. LPR was installed at Lake & Forest garage in 2019. Due to the configuration of the entrances at Holley Court garage, the LPR technology is sometimes adversely affected by the sunlight and shadows at certain times of day. To mitigate this problem, staff would like to make minor modifications to the entrance/exit canopies in FY 2023.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Parking Operating Revenues	Various	-	-	-	-	-	50,000	-	-	-	-
Total:		-	-	-	-	-	50,000	-	-	-	-
Expenditures											
Lic. Plate Software & Control Gates	5060.43770.788.570707	-	-	-	-	-	50,000	-	-	-	-
Total:		-	-	-	-	-	50,000	-	-	-	-

**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project: Parking Maintenance Vehicle Replacemen

Priority Code: F

Category: Machinery and Equipment



**Description:**

Replacement of Parking and Mobility Services Division vehicles.

**Justification:**

Vehicles are used for meter change collections and maintenance. Regular replacement will keep repair costs down and employees on the street. Vehicles are used for extended periods of time providing maintenance and repairs to the multiple parking locations around the village. The vehicles are run in constant stop and go as well as having excessive idle times to operate the attachments required for the various jobs required of these positions. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

**Current Status:**

Replacement schedule:

2023 - No vehicles scheduled for replacement  
2024 - 2014 Ford van (\$36,000) NEW  
2025 - No vehicles scheduled for replacement  
2026 - No vehicles scheduled for replacement  
2027 - 2017 Ford van (\$40,000)

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Parking Operating Revenues	Various	-	-	33,000	33,000	29,000	-	36,000	-	-	40,000
Total:		-	-	33,000	33,000	29,000	-	36,000	-	-	40,000
Expenditures											
Vehicle Replacement	5060.43770.786.570750	-	-	33,000	33,000	29,000	-	36,000	-	-	40,000
Total:		-	-	33,000	33,000	29,000	-	36,000	-	-	40,000

**Village of Oak Park  
Fleet Replacement Fund  
2023 - 2027**

Project:

Public Works Vehicle Replacement

Priority Code:

F

Category:

Machinery and Equipment



Description:

Replacement or rebuilding of Public Works Department vehicles. This category does not include Public Works vehicles assigned to the Water & Sewer Division or Environmental Services Division.

Justification:

Equipment and vehicles that are past their cost effective lives and have exceeded the evaluation criteria for retention are a financial burden on the Village of Oak Park. The Department is proposing to rebuild vehicles, where cost effective, and wear has not been detrimental to the chassis or engine. As more services are being brought in house equipment will be used more than in the past. Newer equipment will help keep downtime to a minimum. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

Current Status:

Replacement Schedule:

**2023** - 2000&2015 Two Admin vehicles (\$36,000 each), 2005 P/U w/plow (\$52,000), 1998&2000 Two One ton trucks w/plows (\$150,000 each), 2005 Sidewalk tractor (\$170,000), 2001 Large Dump truck rebuild w/plow (\$180,000), 2004 Street Sweeper. Note: Bucket truck ordered in 2022 with expected 2023 delivery. Cost was \$111,674 budgeting for possible surcharges up to 10% due to increased costs of manufacturing and transport. (\$122,841)  
**2024** - 2016&2017 Three Admin vehicles (\$36,000 each), 2008 P/U w/plow (\$54,000), NEW: Snow melter trailer (\$100,000 from PW \$100,000 from Parking Services), Three Updated spreader boxes for tandem axle trucks (\$45,000 each), 2002 Asphalt truck (\$275,000), 2005 Small loader (\$90,000), 2004 Street Sweeper  
**2025** - 2017 Admin vehicle (\$38,000), 2005 Single axle dump truck w/chipper box w/plow, (\$190,000), 2005 Front end loader (\$300,000), 2005 Tandem axle dump truck w/plow (\$250,000), 1982 Air compressor trailer (\$30,000), 2004 Street Sweeper  
**2026** - 2002 Semi Road Tractor (\$250,000), 2016 P/U w/Plow (\$60,000), 2005 Small loader (\$95,000), 2005 Front End Loader (\$350,000)  
**2027** - 2003 Service truck (\$70,000), 2000 Large Aerial truck (\$300,000), 2005 Tree stumper (\$50,000), 2016 One ton truck w/plow (\$170,000), 2016 Multi purpose tractor (\$95,000), 2015 P/U w/plow (\$56,000), 1999 Portable air compressor (\$35,000), 2005 Hot patch trailer (\$45,000)

				Amended	Year End						
		Actuals		Budget	Budget	Estimate	Recommended Project Budget				
Funding Sources	Account Number	FY2020	FY2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Interfund Transfer CIP #3095	3032.41300.101.491495	129,757	-	454,000	454,000	318,358	896,841	762,000	808,000	755,000	821,000
Parking Operating Revenues	Various	-	-	-	-	-	-	100,000	-	-	-
Disposal proceeds	3032.43900.858.570750	(13,100)	(16,850)	-	-	-	-	-	-	-	-
Total:		116,657	(16,850)	454,000	454,000	318,358	896,841	862,000	808,000	755,000	821,000
			NONE								
Expenditures											
Vehicle Purchase	3032.43900.858.570750	129,757	-	454,000	454,000	266,700	896,841	762,000	808,000	755,000	821,000
Vehicle Replacement	5060.43770.786.570750	-	-	-	-	-	-	100,000	-	-	-
Disposal proceeds		(13,100)	(16,850)	-	-	-	-	-	-	-	-
Total:		116,657	(16,850)	454,000	454,000	266,700	896,841	862,000	808,000	755,000	821,000



**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project:

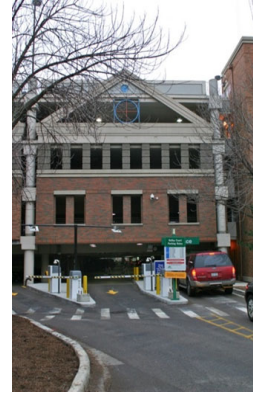
Emergency Generators for Parking Structures

Priority Code:

A

Category:

Building Improvements



Description:

Power failures at the parking structures cause disruptions to operations and also present possible life safety issues.

Justification:

Improve operations and safety and avoid disruptions to parking structure operations.

Current Status:

Modifications to the existing emergency generator at Holley Court were originally planned to occur in 2021. Modifications and/or installation of a new generator at The Avenue parking structure was originally planned for 2023. This work was deferred and staff is in the process of re-evaluating the emergency power needs of these two facilities.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Parking Operating Revenue	Various	-	-	-	-	50,000	-	-	-	-
Total:		-	-	-	-	-	-	-	-	-
Expenditures										
Property Repair	5060.43770.783.570707	-	-	-	-	-	-	-	-	-
Property Repair	5060.43770.784.570707	-	-	-	-	25,000	-	-	-	-
Property Repair	5060.43770.788.570707	-	-	-	-	25,000	-	-	-	-
Total:		-	-	-	-	50,000	-	-	-	-