

<div>Village of Oak Park</div> <div>Main Capital Improvement Plan - Summary</div> <div>2023 - 2027</div>															
Capital Improvement Fund (3095)						Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
Project (*Indicates New Project for 2023)	Fund	Dept	Prgm	Account	Priority Code	FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Alley Patching	3095	43780	101	570951	A	-	-	50,000	50,000	-	-	-	-	-	-
Alley Patching	3095	43780	101	530667	A		2,100		14,912	24,912					
Alley Replacements	3095	43780	101	570964	A	53,880	-	1,150,000	1,150,000	1,157,005	2,260,800	2,167,000	2,149,000	2,149,000	2,149,000
Augusta Street Traffic Calming	3095	43780	101	570955	C	-	-	50,000	50,000	-	50,000	-	-	-	-
Austin Blvd. Resurfacing- Surveying	3095	43780	101	570706	A	-	-	100,000	100,000	25,000	37,997	-	-	-	-
Austin Blvd. Resurfacing- Environmental	3095	43780	101	530667	A	-	-	25,000	25,000	-	25,000	-	-	-	-
Austin Blvd. Resurfacing- Construction	3095	43780	101	570951	A	263,263	279,251	-	225,000	121,838	-	465,864	-	-	-
Bicycle Boulevard Improvements	3095	43780	101	570967	A	-	-	200,000	200,000	-	365,000	200,000	200,000	200,000	-
Bicycle Racks	3095	43780	101	570962	F	-	-	5,000	5,000	5,000	-	5,000	-	5,000	-
Brick Street and Sidewalk Repairs	3095	43780	101	570951	A	20,000	59,991	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000
Bridge Repairs	3095	43780	101	570951	A	155,434	223,391	10,000	10,000	10,000	35,000	250,000	10,000	10,000	10,000
Bridge Repairs - Permits	3095	43780	101	570951	A	-	-	-	-	-	25,000				
Bridge Repairs Advanced Design	3095	43780	101	530667	A	2,739	-	24,400	24,400	24,400	-	-	-	-	-
Bridge Repairs Advanced Design	3095	43780	101	570706	A	37,234	2,180	-	-	-	35,000	-	-	-	-
Cap the Ike	3095	43780	101	570706	D	-	919	496,446	621,446	300,000	1,014,946	75,000	4,075,000	2,000,000	-
Chicago Ave. Streetscaping & Resurfacing- Engineering	3095	43780	101	570706	N/A	-	-	-	-	-	-	-	-	-	-
Chicago Ave. Streetscaping & Resurfacing- Construction	3095	43780	101	570951	N/A	-	-	-	142,602	142,602	-	-	-	-	-
Chicago Ave. Streetscaping & Resurfacing- Streetscape	3095	43780	101	570959	N/A	-	-	-	57,649	57,649	-	-	-	-	-
Cul-De-Sac Modifications	3095	43780	101	570951	C	-	-	25,000	25,000	25,000	15,000	-	-	-	-
Division Street Resurfacing	3095	43780	101	570706	A	-	-	350,000	350,000	264,942	-	-	-	-	-
Division Street Resurfacing	3095	43780	101	530667	A		-	25,000	25,000	6,000	-	-	-	-	-
Eisenhower Expressway (I-290) Reconstruction	3095	43780	101	510501	F	-	-	-	-	-	-	-	150,000	150,000	150,000
Forest & Ontario Traffic Calming	3095	43780	101	570955	A	20,038	6,403	603,000	733,297	265,297	488,000				
Harlem Avenue Multimodal Bridge Project	3095	43780	101	570972	F	-	-	-	-	-	-	-	-	1,500,000	1,500,000
Harlem Avenue Multimodal Bridge Project	3095	43780	101	570706	F		-			-	-	125,000	125,000	-	-
Historic Sidewalk Replacement Program	3095	43780	101	570953	D	-	-	50,000	50,000	-	50,000	50,000	50,000	50,000	50,000
Home Ave. Bridge Deck Replacement- Construction	3095	43780	101	570951	A	-	-	-	-	-	-	-	-	5,600,000	-
Home Ave. Bridge Deck Replacement- Engineering	3095	43780	101	570706	A	-	-	-	-	-	300,000	500,000	1,000,000	-	-
Lake Street Streetscaping & Resurfacing	3095	43780	101	530667	N/A	42,208	2,207	-	1,029	1,015	-	-	-	-	-
Lake Street Streetscaping & Resurfacing	3095	43780	101	570706	N/A	1,353,557	59,065	25,000	42,233	17,233	-	-	-	-	-
Lake Street Streetscaping & Resurfacing	3095	43780	101	570951	N/A	1,510,895	168,730	-	-	-	-	-	-	-	-
Lake Street Streetscaping & Resurfacing	3095	43780	101	570959	N/A	359,697	5,532,215	1,128,739	1,657,479	825,000	-	-	-	-	-
Landscape Improvements	3095	43780	101	570963	D	-	-	50,000	50,000	50,000	60,000	60,000	60,000	60,000	60,000
Madison St. Corridor Traffic Calming (Jackson & Washington)	3095	43780	101	570706	A	-	-	75,000	95,000	55,000	75,000	20,000	10,000	-	-
Madison St. Corridor Traffic Calming (Jackson & Washington)	3095	43780	101	570955	A	-	-	400,000	400,000	-	400,000	75,000	100,000	-	-
Madison St. Redevelopment and Streetscaping	3095	43780	101	570959	A	-	-	2,420,000	2,420,000	1,060,229	3,550,000	-	-	-	-
Madison St. Redevelopment and Streetscaping	3095	43780	101	530667	A	18,730	-			-	-	-	-	-	-
Madison St. Redevelopment and Streetscaping	3095	43780	101	570706	A	11,431	-	-	-	62,583	-	-	-	-	-
Marion Street Crosswalk Replacement	3095	43780	101	570951	A					25,000					
Marion Street Crosswalk Replacement	3095	43780	101	570959	A					25,000					
Marion Street Crosswalk Replacement	3095	43780	101	570953	A	-	21,180	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
North Avenue Streetscape - SMART corridor local share	3095	43780	101	570966	F	-	-	-	-	-	-	60,000	-	-	-
North Avenue Streetscape - Construction	3095	43780	101	570959	F	-	-	-	-	-	-	-	-	-	-
North Ave Streetscaping - Design	3095	43780	101	570706	F	-	-	350,000	350,000	-	-	200,000	-	-	-
North Marion Street Streetscaping - Construction	3095	43780	101	570959	B	-	-	-	-	-	1,100,000	-	-	-	-
North Marion Street Streetscaping - Construction	3095	43780	101	530667	B					24,276					
North Marion Street Streetscaping- Construction	3095	43780	101	570707	B						100,000				
Oak Park Ave. Streetscaping & Resurfacing - Design	3095	43780	101	570706	A	541,443	82,257	20,000	483,503	463,503	975,000	350,000	-	-	-
Oak Park Ave. Streetscaping & Resurfacing - Resurfacing	3095	43780	101	570951	A	-	334,798	150,000	198,657	-	-	-	-	-	-
Oak Park Ave. Streetscaping & Resurfacing - Streetscape	3095	43780	101	570959	A	-	-	-	-	-	-	3,750,000	-	-	-

Village of Oak Park  
Main Capital Improvement Plan - Summary  
2023 - 2027

Capital Improvement Fund (3095)						Actuals	Budget	Amended Budget	Year End Estimate	Recommended Budget					
Project (*Indicates New Project for 2023)	Fund	Dept	Prgm	Account	Priority Code	FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Pavement Preservation Treatments	3095	43780	101	570977	A	441,780	-	450,000	450,000	350,000	550,000	1,000,000	450,000	450,000	450,000
Pavement Preservation Treatments- Patching	3095	43780	101	570951	A	25,000	-	-	-	-	-	-	-	-	-
Parking Lot 10 Reconstruction and Streetscaping - Design	3095	43780	101	570706	B	-	-	-	-	-	50,000	50,000	-	-	-
Parking Lot 10 Reconstruction and Streetscaping - Resurfacing	3095	43780	101	570951	B	-	-	-	-	-	-	50,000	-	-	-
Parking Lot 10 Reconstruction and Streetscaping - Streetscaping	3095	43780	101	570959	B	-	-	-	-	-	-	100,000	-	-	-
Paver brick and tree pit/in-ground planter maint.	3095	43780	101	570959	A	19,210	-	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000
Pedestrian Signal Upgrades	3095	43780	101	570971	N/A	1,826	-	-	-	-	-	-	-	-	-
Replacement of Parkway Trees	3095	43780	101	570957	B	58,238	97,012	200,000	200,000	270,724	175,000	175,000	185,000	185,000	185,000
Resurfacing of Various Streets & Parking Lots	3095	43780	101	570706	A	-	24,964	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Resurfacing of Various Streets & Parking Lots	3095	43780	101	570951	A	82,254	35,276	1,842,000	2,746,931	2,746,931	2,360,000	2,384,000	2,384,000	2,384,000	2,384,000
Ridgeland Avenue Resurfacing	3095	43780	101	570951	F									293,000	
Ridgeland Avenue Resurfacing	3095	43780	101	570706	F							100,000	90,000		
Roosevelt Rd Pedestrian Safety Improvements	3095	43780	101	570955	C						50,000				
Sidewalk Replacement	3095	43780	101	570953	A	31,542	18,724	75,000	75,000	75,000	50,000	75,000	50,000	50,000	50,000
South Blvd Streetscape & Utility	3095	43780	101	570951	N/A				723,470	12,573					
Street Furniture Replacement	3095	43780	101	570958	D	-	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Street Lighting Rehab	3095	43780	101	570954	A	-	-	25,000	25,000	25,000	50,000	100,000	100,000	100,000	100,000
Street Lighting System Replacement - Alley Lighting	3095	43780	101	570954	A				175,000	175,000	225,000	-	-	-	-
Thermoplastic Striping	3095	43780	101	570951	A	-	49,294	-	-	-	50,000	-	50,000	-	50,000
Traffic Calming Improvements	3095	43780	101	570955	C	-	-	112,000	112,000	52,768	75,000	45,000	20,000	20,000	20,000
Traffic Signal Automation	3095	43780	101	570971	C						150,000	150,000			
Traffic Signal Controller Replacement	3095	43780	101	570971	A	29,675	20,000	45,000	45,000	45,000	55,000	60,000	65,000	65,000	75,000
Viaduct Lighting	3095	43780	101	570954	A	15,390	-	-	-	-	25,000	25,000	25,000	25,000	25,000
Vision Zero Plan	3095	43780	101	530667	C	-	-	-	-	-	150,000	-	-	-	-
Washington & Oak Park Intersection Improvements	3095	43780	101	570971	A	-	-	160,000	160,000	30,000	140,000	130,000	550,000	-	-
Harlem Avenue Bridge Study, Phase I	3095	43780	101	570706	A	-	-	2,223	2,223	-	-	-	-	-	-
Old IDOT Projects- Various	3095	43780	101	570706	A			2,223	2,223		2,223				
Old IDOT Projects- Various	3095	43780	101	570966	A	-	-	29,459	29,459	-	29,459	-	-	-	-
						5,095,464	7,019,957	10,855,490	14,433,513	8,901,480	15,278,425	12,926,864	12,028,000	15,426,000	7,388,000

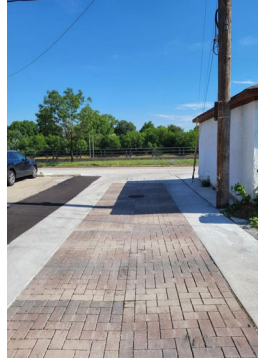
Priority Scale
A= Essential and Immediate Need
B= Essential, but may be delayed
C= Optional but beneficial to the Village through increased productivity, safety, etc.
D= Optional but beneficial to the Village in social, cultural or aesthetic ways
F= Future project, no 2023 expenditures
N/A= Project Complete, no 2023 or future expenditures

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Alley Improvements**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

Reconstruction of alleys in deteriorated condition. Existing alleys are completely removed and replaced with new concrete alleys which have an inverted crown to improve drainage in the alley and backyards. Some alleys require storm drains and sewers due to flat topography. Grants are typically applied for to fund the additional costs for permeable alleys. Based on previous Board direction, should residents request to have their alley upgraded to a permeable ally, the increased costs would be funded by the residents on that block through a Special Service Area (SSA) tax. Permeable alleys typically cost around 25%-50% more than traditional concrete alleys depending on the soil types and need for drainage. Typical concrete alleys cost approximately \$150,000 per alley for a north-south alley.

**Justification:**

Alleys provide the primary means of garage and parking access for the majority of residents as well as being used for refuse collection. Staff will pursue grant opportunities for installing green alleys with permeable pavements for alleys already identified for replacement based on condition in areas with sandy soils in alignment with the Climate Action Plan Goal GI02 to increase investment in green infrastructure and other resiliency projects.

**Current Status:**

The 2020 and 2021 Alley project was canceled due to budget impacts from COVID-19. The 2022 project included a \$475,000 grant from MWRD for four green alleys. Alley pavements were re-evaluated in 2022 and updated condition scores are being used to determine future alley replacement priorities. Design work for the 2023 alley improvement project is underway with the project intended to be bid in the fall of 2022. The 2023 alley project includes replacing approximately 15 alley segments and also includes the replacement of the parking lot and pavements adjacent to the North Fire Station (Station 2) since the adjacent alleys are being replaced. Costs for the Fire Station Parking Lot are shown in the CIP Building Improvement Fund sheet for this project.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Transfer from Debt Service	3095.41300.101.491425	-	-	800,000	814,912	706,917	2,260,800	2,167,000	2,149,000	2,135,000	2,135,000
Main Capital Fund Revenues	Various	53,880	2,100	-	-	-	-	-	-	-	-
CDBG Grant Revenue	2083.46201.101.431400	15,000	-	400,000	426,000	405,659	400,000	425,000	375,000	200,000	200,000
Misc. Revenue - Focus Development	3095.43700.101.441462	-	-	-	-	-	60,000	-	-	-	-
Grant Revenue- MWRD	3095.43700.815.440477	-	-	475,000	475,000	475,000	-	-	-	-	-
<b>Total:</b>		<b>68,880</b>	<b>2,100</b>	<b>1,675,000</b>	<b>1,715,912</b>	<b>1,587,576</b>	<b>2,720,800</b>	<b>2,592,000</b>	<b>2,524,000</b>	<b>2,335,000</b>	<b>2,335,000</b>
<b>Expenditures</b>											
Construction (CDBG)	2083.46201.101.583657	15,000	-	400,000	426,000	405,659	400,000	425,000	375,000	200,000	200,000
Design (Phase I-II)	3095.43780.101.530667	-	2,100	-	14,912	24,912	-	-	-	-	-
Construction (CIP Alley)	3095.43780.101.570964	16,415	-	950,000	950,000	868,297	1,885,000	1,800,000	1,800,000	1,800,000	1,800,000
Construction (Pavement Patching)	3095.43780.101.570951	-	-	50,000	50,000	-	-	-	-	-	-
Construction Management	3095.43780.101.570964	3,465	-	125,000	125,000	125,000	182,800	178,000	174,000	160,000	160,000
Design (Phase I-II)	3095.43780.101.570964	34,000	-	135,000	135,000	148,708	178,000	174,000	160,000	160,000	160,000
Environmental	3095.43780.101.570964	-	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
<b>Total:</b>		<b>68,880</b>	<b>2,100</b>	<b>1,675,000</b>	<b>1,715,912</b>	<b>1,587,576</b>	<b>2,660,800</b>	<b>2,592,000</b>	<b>2,524,000</b>	<b>2,335,000</b>	<b>2,335,000</b>

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Augusta Street Traffic Calming

Priority Code: C

Category: Infrastructure Improvements



**Description:**

Install traffic calming improvements on Augusta Street from Ridgeland Ave to Austin Blvd. such as pedestrian curb bump outs, and crosswalk and striping improvements in order to slow traffic and improve pedestrian safety.

**Justification:**

Recently there has been resident concerns about the speed of cars on Augusta Street and pedestrian safety particularly between Ridgeland Avenue and Austin Blvd. Pedestrian curb bump outs help calm traffic, and reduce the crossing distance for pedestrians. Traffic calming improvements align with Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

**Current Status:**

This is a one year project to address traffic calming on Augusta Street. Work was deferred due to budget reduction associated with COVID. The project would be designed in 2022 and constructed in 2023 in coordination with the adjacent water and sewer project from Lombard to Austin.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Transfer from Debt Service	3095.41300.101.491425	-	-	50,000	50,000	-	50,000	-	-	-	-
Main Capital Fund Revenues	Various	-	-	-	-	-	-	-	-	-	-
Total:		-	-	50,000	50,000	-	50,000	-	-	-	-
<b>Expenditures</b>											
Construction Misc.	3095.43780.101.570955	-	-	50,000	50,000	-	50,000	-	-	-	-
Total:		-	-	50,000	50,000	-	50,000	-	-	-	-



**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Austin Blvd. Resurfacing

Priority Code: A

Category: Infrastructure Improvements



**Description:**

This project includes the 2019/2020 resurfacing of Austin Boulevard from Lake Street to North Avenue including the Village's water main project from Lake to Chicago along with the 2024 resurfacing of Austin Blvd. from Roosevelt to Lake including sewer replacement primarily south of I-290. Austin Blvd is jointly owned by the City of Chicago and The Village of Oak Park with the Village owning the west half. The City resurfaced Austin from Lake to North Ave in 2019 and 2020 with the Village paying for its share. In 2024 the Village and City plan on resurfacing Austin from Roosevelt to Lake Street using Federal STP funds to pay for 80% of the eligible costs. There is needed sewer replacement primarily from Roosevelt to I-290 to be completed in 2024 in coordination with the future resurfacing project.

**Justification:**

The Village's half of Austin Boulevard from Roosevelt to Lake Street was last resurfaced in 1999 and is in need of resurfacing. The combined sewer mains have been televised and based on their condition several sections of sewers will need to be replaced in conjunction with the resurfacing project, primarily south of I-290. The Village received Federal STP funds to pay for 80% of the costs for the resurfacing project from Roosevelt to Lake in 2024. The Village will be partnering with the City for this resurfacing project so the entire roadway width can be resurfaced at one time. Staff will pursue grant opportunities for installing green/environmental corridors in alignment with Climate Action Plan Goal CA03 to support native plantings and wildlife along Austin Boulevard.

**Current Status:**

The Village received Federal STP funds for the resurfacing of Austin from Roosevelt to Lake St for 2024 (\$984,000 for construction and \$98,400 for construction engineering). The Village and City of Chicago will partner on the resurfacing project in 2024 to resurface the full width of the roadway with the City being the lead agency and overseeing the design and construction. The Village and City will be entering into an IGA for this work in the fall of 2022 to reimburse the City for local costs and to transfer the Federal STP funds for 80% of the costs for eligible items on the Village's side of the street. The Village will design and construct the 2024 sewer project separately from the resurfacing project using local Water & Sewer Funds.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Motor Fuel Taxes	2038.41300.101.435480	-	-	-	-	-	-	136,000	-	-	-
FHWA Grant Revenue	3095.43780.101.431400	-	-	-	-	-	-	98,400	-	-	-
Main Capital Fund Revenues	Various	263,263	279,251	125,000	350,000	146,838	62,997	231,600	-	-	-
5040 Fund Revenues	5040.43730.101.444401	1,332,036	-	-	-	-	-	1,600,000	-	-	-
Total:		1,595,299	279,251	125,000	350,000	146,838	62,997	2,066,000	-	-	-

Expenditures											
Construction Resurfacing	2038.43780.101.570951	-	-	-	-	-	-	136,000	-	-	-
Surveying	3095.43780.101.570706	-	-	-	-	-	-	-	-	-	-
Environmental	3095.43780.101.530667	-	-	25,000	25,000	-	25,000	-	-	-	-
Design	3095.43780.101.570706	-	-	100,000	100,000	25,000	37,997	-	-	-	-
Construction Management	3095.43780.101.570951	-	-	-	-	-	-	150,000	-	-	-
Construction (Lake to North)	3095.43780.101.570951	263,263	279,251	-	225,000	121,838	-	-	-	-	-
Construction (Lake to Roosevelt)	3095.43780.101.570951	-	-	-	-	-	-	315,864	-	-	-
Construction (water)	5040.43730.777.570707	818,286	-	-	-	-	-	100,000	-	-	-
Construction (sewer)	5040.43750.781.570707	513,750	-	-	-	-	-	1,500,000	-	-	-
Total:		1,595,299	279,251	125,000	350,000	146,838	62,997	2,065,864	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Bicycle Boulevard Improvements**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

Bicycle Boulevards are streets designed to prioritize bicycle travel with infrastructure features that calm and reduce vehicular traffic on neighborhood streets and improve safety at busy intersections. Specific features will be discussed as part of the plan implementation.

**Justification:**

The Village Bicycle Plan adopted in 2008 established goals of increasing bicycle use and creating a safe and inviting environment for cycling. This Bicycle Boulevard is a means to work towards these goals. Staff will collaborate with neighboring communities to update the Village Bicycle Plan. The improvements align with Climate Action Goals CA01, VT01-2, VT09 and TS01 to improve pedestrian safety and reduce vehicle emissions by creating more opportunities for bicycle travel.

**Current Status:**

The Bicycle Boulevard System Study was approved by the Village Board on July 20, 2015. The Transportation Commission (TC) recommended the first phase of the boulevard system be implemented on Scoville Avenue and on Ontario Street due to its proximity to OPRF. The design of this first phase will be completed in 2022 with construction occurring in 2023. Future phases are shown for implementation with design and construction in 2023. The TC reviewed opportunities to modify the existing Boulevard plan to upgrade to dedicated or protected bike lanes and did not find any opportunities for creating these dedicated or protected bike lanes. The TC recommended to move forward with implementing the Boulevard plan with the remaining sections of Scoville Ave as being the next priority. The 2023 project

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Single Use Bag Fee Revenue	2310.41020.101.445459	-	-	-	35,000	35,000	-	-	-	-	-
Transfer from Debt Service	3095.41300.101.491425	-	-	200,000	200,000	-	365,000	200,000	200,000	200,000	-
Total:		-	-	200,000	235,000	35,000	365,000	200,000	200,000	200,000	-
Expenditures											
Design (Phase I & II)	2310.41020.101.570967	-	-	-	35,000	35,000	-	-	-	-	-
Construction	2310.41020.101.570967	-	-	-	-	-	-	-	-	-	-
Design (Phase I & II)	3095.43780.101.570967	-	-	35,000	35,000	-	35,000	35,000	35,000	35,000	-
Construction	3095.43780.101.570967	-	-	165,000	165,000	-	330,000	165,000	165,000	165,000	-
Total:		-	-	200,000	235,000	35,000	365,000	200,000	200,000	200,000	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Bicycle Parking Facilities

Priority Code: N/A

Category: Infrastructure Improvements



**Description:**

The project involves the installation of semi-vertical bike racks and pedestrian improvements on North Boulevard from Marion Street to Forest Avenue and the installation of covered bike parking shelters in parking lot 1 at Euclid and Harrison, parking lot 15 on Oak Park Ave south of Garfield and in a proposed bump-out at East Avenue and Harrison Street. FHWA is funding 80% of the eligible items of the project. The project also includes resurfacing Lot 1 and Lot 15.

**Justification:**

The Bike Plan recommends installing bike parking near transit stations.

**Current Status:**

In 2011 the Engineering Division applied for and received a CMAQ grant for the installation of bike parking facilities at locations near the CTA Blue & Green Line stations. The project was constructed in 2016 with final completion of punch list work in 2017. The Village paid for the project up-front and will be reimbursed by the State. The project was completed for \$386,444 which was \$8,642 under the awarded amount of \$395,086. In January of 2018 the Village invoiced the State \$285,678 for the State's 80% share of the eligible construction items and the construction management. The final Village's share for construction was \$122,156 and \$5,389 for construction management. The Village is still waiting for final reimbursement from IDOT.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Grant Revenues	3095.43780.786.431400	-	-	-	-	126,074	-	-	-	-	-
Total:		-	-	-	-	126,074	-	-	-	-	-
<b>Expenditures</b>											
Design (Phase II)	3095.43780.101.570967	-	-	-	-	-	-	-	-	-	-
Construction Management	3095.43780.101.570967	-	-	-	-	-	-	-	-	-	-
Construction	3095.43780.101.570967	-	-	-	-	-	-	-	-	-	-
Construction Parking Fund	5060.43770.787.570705	-	-	-	-	-	-	-	-	-	-
Total:		-	-	-	-	-	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Bicycle Racks

Priority Code: F

Category: Infrastructure Improvements



**Description:**

The project involves the purchase of bicycle racks for new installations and to replace older, rusted out racks.

**Justification:**

Bike racks are installed throughout the community, primarily focused in the business areas or in high pedestrian transit areas.

**Current Status:**

Bike racks are purchased and installed by Public Works staff. The Public Works Department purchased bike racks in 2022 for the first time in a number of years. Staff will need to purchase additional racks for future installations and plans to continue on a two year cycle.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	5,000	5,000	5,000	-	5,000	-	5,000	-
Total:		-	-	5,000	5,000	5,000	-	5,000	-	5,000	-
<b>Expenditures</b>											
Construction	3095.43780.101.570962	-	-	5,000	5,000	5,000	-	5,000	-	5,000	-
Total:		-	-	5,000	5,000	5,000	-	5,000	-	5,000	-

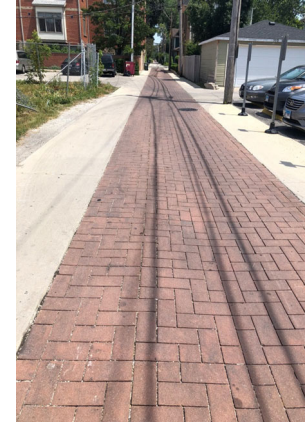


**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Brick Street and Alley Repairs**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

This project is focused on maintaining existing brick streets, alleys and crosswalks to address areas of settlement ,replace damaged pavers or add sand to brick joints.

**Justification:**

The Village has several blocks of brick streets and brick alleys that require occasional maintenance to address areas where bricks have settled or been damaged. Additional sand also needs to be added to the joints in the bricks on a periodic basis. Brick crosswalks also exist in many of the commercial districts that require maintenance.

**Current Status:**

This is an annual program and failed areas are identified throughout the year and scheduled for repair. In 2022 funds for brick repairs were spent for repairing Marion crosswalks. See Marion crosswalk sheet.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	20,000	59,991	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000
Total:		20,000	59,991	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000
Expenditures											
Construction	3095.43780.101.570951	20,000	59,991	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000
Total:		20,000	59,991	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Bridge Deck Repairs**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

The Village has maintenance responsibility for the bridge deck's wearing surface and joints over I-290 for the bridges at Home Avenue, Oak Park Avenue, East Avenue, Lombard Avenue, and the west half of Austin Boulevard. Repair work consists of replacing deteriorated or failing bridge joints, partial depth patching of deterioration of the wearing surface of the roadway and sidewalks and making ADA upgrades where needed.

**Justification:**

Per the agreement with the State of Illinois, the Village is responsible for the maintenance of the bridge decks over I-290. The surface and joints of many of the decks are in poor shape and in need of repairs. In order to make the repairs properly, there will need to be removal of portions of the concrete deck surface. In an effort to protect the vehicles traveling on the I-290 mainline, it is necessary to install wood shielding on the underside of the deck.

**Current Status:**

The 2017 work involved replacing the bridge joint at the north end of the Lombard Avenue bridge near Flournoy. The 2018 project included installing protective wood shielding under the Home Avenue bridge and patching sidewalks and parapet walls on Oak Park Avenue. The work in 2019 and 2020 included patching Home and East Avenue. Work was completed in late summer of 2020. The bridges are being inspected in 2022 and a 5-year plan for future repairs and maintenance work will be prepared this fall. Future years include \$10,000 annually for minor repair work and coatings to keep the bridges safe and minimize future deterioration. The 2023 project includes repairs to the fences and railings at Home Ave and sealing the pavement. The 2024 project includes joint repairs, patching, and wood shielding on Lombard and installing wood shielding under Oak Park Ave. Design and permitting for the 2024 project will occur in 2023.

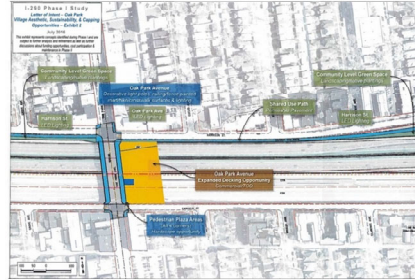
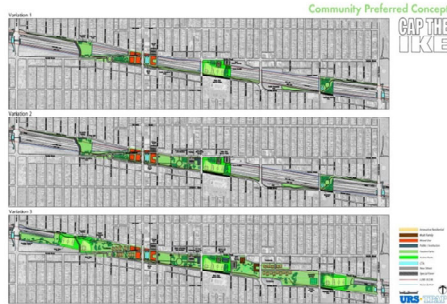
Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	195,407	225,571	34,400	34,400	34,400	95,000	250,000	10,000	10,000	10,000
Total:		195,407	225,571	34,400	34,400	34,400	95,000	250,000	10,000	10,000	10,000
<b>Expenditures</b>											
Material Testing	3095.43780.101.530667	2,739	-	-	-	-	-	-	-	-	-
Inspection and 5-Year Plan	3095.43780.101.530667	-	-	24,400	24,400	24,400	-	-	-	-	-
Design (Phase II)	3095.43780.101.570706	-	-	-	-	-	35,000	-	-	-	-
Construction Management	3095.43780.101.570706	37,234	2,180	-	-	-	-	-	-	-	-
Design (Phase II)	3095.43780.101.570951	-	-	-	-	-	-	-	-	-	-
Permits	3095.43780.101.570951	-	-	-	-	-	25,000	-	-	-	-
Construction	3095.43780.101.570951	155,434	223,391	10,000	10,000	10,000	35,000	250,000	10,000	10,000	10,000
Total:		195,407	225,571	34,400	34,400	34,400	95,000	250,000	10,000	10,000	10,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Cap the Ike Study**

Priority Code: **D**

Category: **Certain Professional Services**



**Description:**

The Village previously received Federal Funds for studies and design related to capping I-290 (Cap the Ike). The current feasibility study focuses on the expanded bridge decking opportunities identified in the LOI with the primary emphasis on the Oak Park Avenue and East Avenue decks. The study also includes evaluating the various aesthetic treatments considered in the LOI on the bridges and how these treatments connect aesthetically with the expanded decking options and even with noise walls. The Home Avenue bridge is not included in this project as it will have its own phase I engineering study because the Home Avenue bridge can potentially be constructed independently from the I-290 Reconstruction project. The cost for the current feasibility is \$1,314,946.

**Justification:**

The existing bridges will be completely replaced with the I-290 Reconstruction project. The Village will need to complete the phase I preliminary design of any caps and expanded decking being considered with the I-290 project. The Village will use the Cap the Ike funds to complete the feasibility study and subsequent phase I preliminary designs of the expanded decks at Oak Park and East Avenues. Home Avenue will be a separate design project and is intended to be fully designed so that it could be built prior to the I-290 project in case Federal Funds become available for this work. The grants covers almost 100% of the costs which are paid up front by the Village and reimbursed by the State. The FHWA required revising the scope of the previous phase I study to a feasibility study to comply with the requirements to advance phase I studies to construction within 10 years. Installation of noise mitigation walls align with Climate Action Goal NIO2 to reduce noise impacts. Staff will also research potential opportunities to establish green corridors along the expressway to support native plantings and wildlife to incorporate Climate Action Goal CA03

**Current Status:**

The Village restarted the Cap the Ike study after work was suspended while IDOT was completing preliminary design of the I-290 Reconstruction project to ensure any proposed caps would be feasible and compatible with their proposed design. In 2017 the FHWA required the Village to revise the phase I study to a feasibility study to comply with their policies. In December 2017 the Village approved the scope for the feasibility study. IDOT has been reviewing the feasibility study's scope and contract since January 2018 and has not authorized work to start on the project yet. The proposed feasibility study focuses on the expanded bridge decking opportunities identified in the LOI with the primary emphasis on the Oak Park Avenue and East Avenue decks. The study also includes evaluating the various aesthetic treatments considered in the LOI on the bridges and how these treatments connect aesthetically with the expanded decking options and even with noise walls. Other items include identifying funding opportunities for the bridges by evaluating options for TIF districts or SSAs, best uses for the expanded decks including creating either a building or a platform for a building, a commercial development at Oak Park Avenue and athletic fields and facilities or park space at the East Avenue deck, options on how to incorporate and coordinate CTA station replacements with these caps, preliminary structural design of the bridges, environmental impacts from the caps, parking and traffic impacts to caps and cost analyses. The Home Avenue bridge is not included in this scope as it will have its own phase I engineering study. The Village has remaining grants which will be used to fund the feasibility study, the phase I & II designs for Home Avenue and any related work. The Village has 4 grants for this work with one grant covering 100% of costs (current available balance of \$719,376) and remaining 3 grants covering 80% of costs. Engineering work is paid up front by the Village and reimbursed by the State. IDOT is still reviewing the agreement for the services and has not authorized work to start yet.

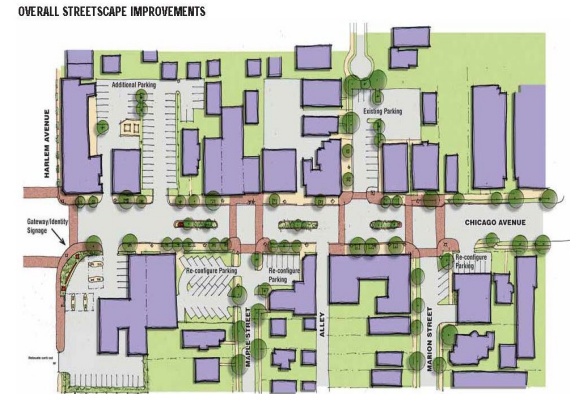
Funding Sources	Account Number	Actuals		Budget		Estimate		Recommended Budget			
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	-	-	4,000,000	2,000,000	-
Main Capital Fund Revenues	Various	-	-	-	-	300,000	1,014,946	75,000	75,000	-	-
Grant Funds	3095.43780.101.431400	-	919	496,446	621,446	300,000	895,832	60,000	60,000	-	-
Total:		-	919	496,446	621,446	600,000	1,910,778	135,000	4,135,000	2,000,000	-
<b>Expenditures</b>											
Feasibility Study - Current	3095.43780.101.570706	-	919	496,446	621,446	300,000	1,014,946	-	-	-	-
Prelimin Design (Phase I) - Future	3095.43780.101.570706	-	-	-	-	-	-	75,000	75,000	-	-
Design (Phase II)	3095.43780.101.570706	-	-	-	-	-	-	-	4,000,000	2,000,000	-
Total:		-	919	496,446	621,446	300,000	1,014,946	75,000	4,075,000	2,000,000	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Chicago Avenue Resurfacing and Streetscaping**

Priority Code: **N/A**

Category: **Infrastructure Improvements**



**Description:**

The project was completed in 2017 and included a locally funded sewer project and a federally funded street resurfacing of Chicago Avenue from Harlem Avenue to Austin Boulevard. The sewer project was from Forest Avenue to Grove Avenue. The resurfacing was a federally funded project using Surface Transportation Program (STP) funds. The Chicago & Harlem Ave District Neighborhood Plan included streetscaping elements, some of which were incorporated into the design of the resurfacing project including new lighting, decorative corner and crosswalk treatments and furnishings. The total awarded construction cost was \$3,144,565 and is paid by the State and the Village is invoiced for the VOP share of \$810,953.

**Justification:**

The existing asphalt surface of Chicago Avenue was in deteriorated and in need of resurfacing. Prior to this project the street was last resurfaced in 2002. The Village received Federal STP funds for the street resurfacing portion of the project utilizing an 80/20 cost share. STP funds were secured for applicable Streetscaping elements.

**Current Status:**

The sewer project was completed in 2016 ahead of the street project which was completed in 2017. Funds for the balance of the project's costs are included in the 2022 budget since IDOT has not yet sent final invoices for the project. Construction is complete and the project was under budget by approximately \$24,899 (\$3,144,565 awarded vs. \$3,121,960 completed).

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	-	200,251	200,251	-	-	-	-	-
Total:		-	-	-	200,251	200,251	-	-	-	-	-
<b>Expenditures</b>											
Construction Management	3095.43780.101.570706	-	-	-	-	-	-	-	-	-	-
Construction (Roadway)	3095.43780.101.570951	-	-	-	142,602	142,602	-	-	-	-	-
Construction (Streetscape)	3095.43780.101.570959	-	-	-	57,649	57,649	-	-	-	-	-
Total:		-	-	-	200,251	200,251	-	-	-	-	-



**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Cul-De-Sac Modifications

Priority Code: C

Category: Infrastructure Improvements



**Description:**

To modify the geometry of selected cul-de-sacs around the village in order to better accommodate delivery trucks.

**Justification:**

Due to the increase of delivery trucks over the last several years there are several cul-de-sacs around the village in which the current geometry does not properly accommodate the turning movements of delivery trucks. The cul-de-sacs are often rutted and having the landscaping destroyed. This project would revise the size of the cul-de-sac to reduce damage by trucks, and to restore any landscaping already damaged.

**Current Status:**

This project is currently anticipated to be implemented over 2 years starting in 2022. The 2022 Resurfacing of Various Streets project includes modifying 4 cul-de-sacs to improve turning radii and reduce damage and maintenance costs of the landscaping. The 2023 project includes modifying the 2 remaining cul-de-sac islands which have consistent damage.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	25,000	25,000	25,000	15,000	-	-	-	-
Total:		-	-	25,000	25,000	25,000	15,000	-	-	-	-
<b>Expenditures</b>											
Construction	3095.43780.101.570951	-	-	25,000	25,000	25,000	15,000	-	-	-	-
Total:		-	-	25,000	25,000	25,000	15,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Division Street Resurfacing

Priority Code: A

Category: Infrastructure Improvements



**Description:**

This project includes the resurfacing of Division Street from Harlem Avenue to Austin Blvd. Division Street was last resurfaced in 2007. The Village has programmed the use of State REBUILD Illinois funds (totaling \$3,418,965) for this project. Rebuild funds have been banked for 3 years for this 2023 project. This work will be broken into two construction projects. A separate locally funded water and sewer project which includes sewer lining from Hayes to Humphrey to address structural issues, sewer replacement from Grove Avenue to Oak Park Avenue which was identified as a recommended project in the combined sewer master plan to address basement backups, and a new sewer main west of Ridgeland to replace a deteriorated small diameter pipe. Water main replacement is from East Avenue to Elmwood Avenue to improve fire flows in the area which was identified as a recommended project in the Village's Water System Master Plan Report.

**Justification:**

Division Street was last resurfaced in 2007 and will be in need of resurfacing by the planned year of 2023. Sewers being replaced are in failing condition.

**Current Status:**

Design of the two projects is nearly complete and they will be bid in the fall of 2022. Work on the water and sewer project is planned to start in March of 2023 with the resurfacing project planned to start in May of 2023.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
REBUILD Illinois IDOT Grant	3040.43780.101.431400	-	-	-	-	-	2,970,000	-	-	-	-
Main Capital Fund Revenues	3095.41300.101.491425	-	-	375,000	375,000	270,942	-	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	-	-	-	-	1,775,000	-	-	-	-
Total:		-	-	375,000	375,000	270,942	4,745,000	-	-	-	-

Expenditures											
Environmental & Geotech & Sewer Inspr	3095.43780.101.530667	-	-	25,000	25,000	6,000	-	-	-	-	-
Design	3095.43780.101.570706	-	-	350,000	350,000	264,942	-	-	-	-	-
Construction Management	3040.43780.101.570951	-	-	-	-	-	220,000	-	-	-	-
Construction	3040.43780.101.570951	-	-	-	-	-	2,750,000	-	-	-	-
Construction Management (Water)	5040.43730.777.570707	-	-	-	-	-	50,000	-	-	-	-
Construction Management (Sewer)	5040.43750.781.570707	-	-	-	-	-	50,000	-	-	-	-
Construction (Water Main)	5040.43730.777.570707	-	-	-	-	-	700,000	-	-	-	-
Construction (Sewer Main)	5040.43750.781.570707	-	-	-	-	-	975,000	-	-	-	-
Total:		-	-	375,000	375,000	270,942	4,745,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Eisenhower Expressway (I-290) Reconstruction Project

Priority Code: F

Category: Infrastructure Improvements



**Description:**

The Illinois Department of Transportation (IDOT) is in the process of finalizing Preliminary Engineering and Environmental (Phase I) Studies for the complete reconstruction of the Eisenhower Expressway (I-290), including all bridges from west of Mannheim Road to Racine Avenue through Oak Park. There will be certain Village costs associated with this project.

**Justification:**

As a result of the public meetings (Phase I) held in 2015 and 2016 with the Village Board, the community and IDOT, a number of Village responsibilities (project costs) have been included in the 2016 "Letter of Intent". These costs include items such as Traffic Signals, Bicycle and Pedestrian facilities, Roadway Lighting, Utility Relocation, Maintenance and Jurisdiction, Noise Walls, Bridge Aesthetics, Hardscape and Landscape. Installation of noise mitigation walls along the expressway and bicycle/pedestrian facility improvements align with Climate Action Goals NI02 and VT01-2 to reduce noise impacts and improve pedestrian safety.

**Current Status:**

The I-290 Reconstruction project is on-hold until funding becomes available although IDOT has applied for Federal funds for construction of the main drain and CTA stations at Austin/Lombard and Cicero including a new bridge at Lombard Ave. IDOT is including the Ridgeland Ave bridge replacement as part of their normal 5-year CIP with design starting in 2023 and construction planned for sometime between 2026 and 2028. The total I-290 Reconstruction project has an estimated construction cost of almost \$4 Billion. Should funding become available, design work would most likely start no sooner than 2 years after funding is secured to allow for IDOT's processes for selecting consulting firms for these large projects with construction work for the project starting probably around 5 years after funding is secured. Construction work would start with bridge replacements for several of the bridges crossing I-290. It is anticipated it will be an eight year project when started. When the project starts funds are provided for one (1) new FTE staff for coordination of this project with the community and IDOT.

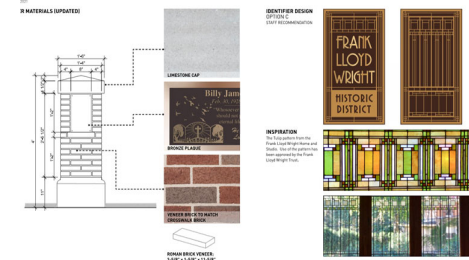
Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	-	-	-	-	-	150,000	150,000	150,000
Total:		-	-	-	-	-	-	-	150,000	150,000	150,000
<b>Expenditures</b>											
Construction Liaison Staff	3095.43780.101.510501	-	-	-	-	-	-	-	150,000	150,000	150,000
Total:		-	-	-	-	-	-	-	150,000	150,000	150,000

**Village of Oak Park**  
**Capital Improvement Fund Project Sheet**  
**2023 - 2027**

Project: **Forest and Ontario - Traffic Calming & Landscaping**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

The Albion Development contributed \$340,000 in funds to the Village of Oak Park, the Municipal Arboretum and traffic calming. These funds are planned to be used in the nearby public right-of-way for enhancing the area and calming traffic. The proposed project includes replacing high level street lights with low level pedestrian lights, replacing deteriorated crosswalks, installing brick and limestone columns, installing a new enhanced crosswalk by the alley north of Lake Street on Forest Ave along with a pedestrian activated flashing beacon, adding a landscaped median on Forest near the 19th Century Club, landscaping, and street resurfacing. The scope and design was coordinated w the neighbors.

**Justification:**

The donated funds will be used in the nearby area to the Albion Development to offset impacts from the development for traffic calming which will incorporate landscaping and public art. Traffic calming improvements align with the Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

**Current Status:**

The Village awarded a design contract in the fall of 2019. Design was put on hold in 2020 due to COVID and other staff priorities. The project is intended to be awarded in the fall of 2022 but due to long lead times for many materials much of the construction will occur in 2023. The Village received the \$340,000 in revenues in the spring of 2020 from the Albion Development. The project will include the resurfacing of Ontario Street and portions of Forest in the project limits which is in very bad condition.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.431400	-	-	-	155,000	-	155,555	-	-	-	-
Main Capital Fund Revenues	Various	20,038	6,403	603,000	733,297	265,297	332,445	-	-	-	-
Albion Revenue	3095.43700.101.441462	340,000	-	-	-	-	-	-	-	-	-
Total:		360,038	6,403	603,000	888,297	265,297	488,000	-	-	-	-
<b>Expenditures</b>											
Construction (CDBG)	2083.46201.101.583651	-	-	-	155,000	-	155,555	-	-	-	-
Design (Phase I-II)	3095.43780.101.570955	20,038	6,403	-	40,297	40,297	-	-	-	-	-
Construction management	3095.43780.101.570955	-	-	48,000	63,000	25,000	38,000	-	-	-	-
Construction	3095.43780.101.570955	-	-	555,000	630,000	200,000	294,445	-	-	-	-
Total:		20,038	6,403	603,000	888,297	265,297	488,000	-	-	-	-



**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Harlem Avenue Multimodal Bridge Project

Priority Code: F

Category: Infrastructure Improvements



Using Conditions



Build Conditions

**Description:**

Design and replacement of the Harlem viaduct in partnership with Forest Park and River Forest. The bridge is located at the intersecting border of the three communities with 1/2 of the bridge in Oak Park, 1/4 located in River Forest, and 1/4 located in Forest Park. Funding for the local share of the project (assuming the Village's receive a grant) is based on this same breakdown.

**Justification:**

The proposed Harlem Avenue Multimodal Bridge Project consists of the replacement of the existing bridge, the lowering of the Harlem roadway to provide for required clearances, and pedestrian and aesthetic enhancements that will transform this deteriorated bridge into a gateway for the three Villages. The new bridge will feature a clear span from viaduct wall to viaduct wall with no columns. The removal of the columns will not only improve the aesthetics but also improve traffic flow on Harlem. Sidewalk, lighting, and decorative treatments will enhance the pedestrian experience under and around the bridge. Vehicle idling in congested areas contributes to greenhouse gas emissions. Improving traffic flow in this area will reduce idling in alignment with Climate Action Goal AQ02 to minimize air pollution.

**Current Status:**

The phase I Engineering for this project is substantially complete and will likely result in a recommendation of a No Build due to conflicts with IDOT, CTA and CSX railroads unless these can be resolved. IDOT indicated that the project would not be approved until an ownership and maintenance Intergovernmental Agreement (IGA) was in-place between River Forest, Forest Park, Oak Park, IDOT, CTA, Metra and the Union Pacific Railroad. Based on the difficulties of obtaining even a simple letter of support from the railroads, an IGA based on the limited details available from a Phase I study will be extremely difficult to obtain. The IGA requirement coupled with a lack of funding for design and construction has caused the project to slow. Over the subsequent years, multiple grant opportunities were solicited in an effort to secure project funding in hopes that acquisition of a funding source would further the previous IGA discussions. As no funding source was acquired, the IGA discussion has not been revisited. The Villages requested an extension on this project and its federal funds as a result of this comment.

River Forest received \$250,000 in State funds to complete the phase 1 study for the additional design work, pay for UP design review fees, and negotiate with IDOT, UP, and CTA, in order to complete the phase 1 preliminary design for this project and obtain an IGA. Estimated total costs and timelines for future phases are: Phase II (Engineering Design)=\$2,500,000 lasting 2 years, and construction \$30,000,000 lasting 2 years. Costs shown below assume the Villages will only move forward with this project assuming a grant funds 80% of the total costs with the 3 Village's sharing the 20% local match being broken down by Village of Oak Park responsible for 50% of a local match with 25% River Forest and 25% Forest Park. The Village would pay up front for engineering and be reimbursed.

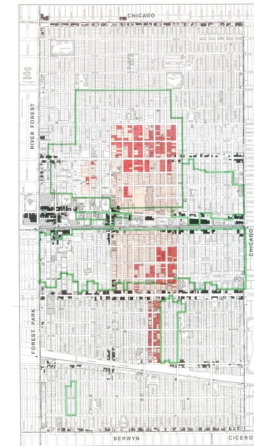
Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	-	-	-	-	125,000	125,000	1,500,000	1,500,000
Total:		-	-	-	-	-	-	125,000	125,000	1,500,000	1,500,000
Expenditures											
Preliminary Design Phase I Study	3095.43780.101.570706	-	-	-	-	-	-	-	-	-	-
Engineering Design Phase II	3095.43780.101.570706	-	-	-	-	-	-	125,000	125,000	-	-
Construction	3095.43780.101.570972	-	-	-	-	-	-	-	-	1,500,000	1,500,000
Total:		-	-	-	-	-	-	125,000	125,000	1,500,000	1,500,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Historic Sidewalk Replacement Program**

Priority Code: **D**

Category: **Infrastructure Improvements**



**Description:**

Replacement or reinstallation of deteriorated, hazardous and/or non-ADA compliant sandstone sidewalks most of which are in historic districts. Historic sandstone sidewalks should be salvaged and re-installed where possible to maintain the longest continuous runs of sandstone sidewalk to maintain the historic character of these unique sidewalks. Replacement stone needs to be sourced for replacing sidewalks too deteriorated to reinstall or salvage.

**Justification:**

Improve pedestrian safety and maintain the historic character of these unique sidewalks primarily located in historic districts. The Historic Preservation Commission has been working since 2000 to develop a program to address these sidewalks as many are trip hazards. The Engineering Division completed a survey of all 4,260 stone sidewalk squares identifying which squares are in good condition, which can be releveled and which require replacement. As of 2017 roughly 51% are level and in good condition, 33% require releveled and 16% are broken and require replacement. They will be prioritized to releve squares and consolidate longer runs of stone sidewalks to preserve the character of the historic districts.

**Current Status:**

The Village last reset sandstone sidewalks in 2016 and 2017. The Village has applied for grant opportunities, such as ITEP, but has not been awarded a grant for this work to date. Work planned for 2022 was deferred due to staffing and other priorities.

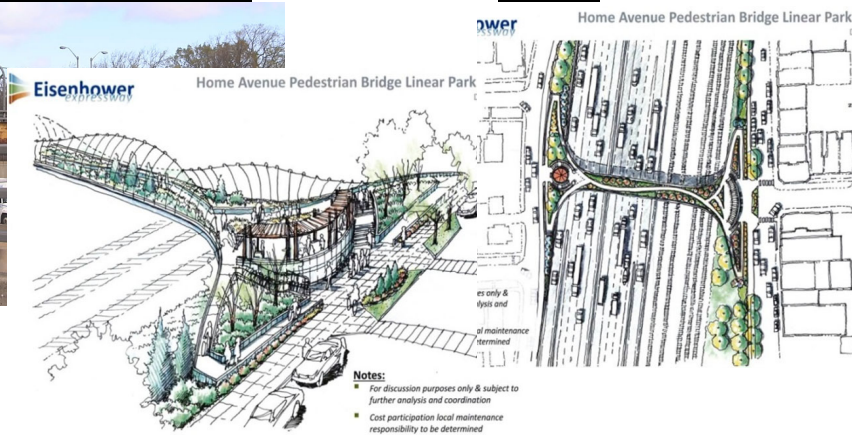
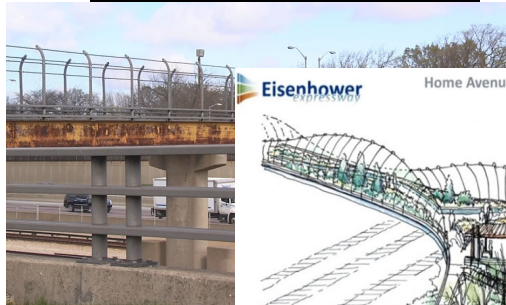
Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	50,000	50,000	-	50,000	50,000	50,000	50,000	50,000
Total:		-	-	50,000	50,000	-	50,000	50,000	50,000	50,000	50,000
Expenditures											
Construction	3095.43780.101.570953	-	-	50,000	50,000	-	50,000	50,000	50,000	50,000	50,000
Total:		-	-	50,000	50,000	-	50,000	50,000	50,000	50,000	50,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Home Avenue Bridge Deck Replacement**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

The Home Avenue Bridge is planned to be replaced with the future I-290 Reconstruction project although the bridge can be replaced in advance of the I-290 Reconstruction project should the Village want to accelerate the schedule for the replacement of the bridge due to its failing condition. The Village will need to complete a Phase I Preliminary Engineering Study and a Phase II design of the bridge should any non-standard design be considered. The LOI identifies a non-binding anticipated level of investment a future Village Board may think is appropriate for the Home Ave Bridge. The LOI identifies the future Home Avenue Bridge for medium overall investment including landscaped entryways with an architecturally significant bridge or possible architectural attachments to a bridge and limited landscaping on the bridge using in-ground planters or pots. The high cost scenario, which is not recommended per the LOI, consists of a linear park concept on the bridge itself with a high degree of landscaping on the bridge. The Village has several Cap the Ike grants to fund the design.

**Justification:**

The existing pedestrian bridge at Home Avenue is deteriorating and will be patched temporarily with a separate project and will be completely replaced with the I-290 Reconstruction project. The Village will need to complete the design of any non-standard bridge being considered with the I-290 project. If the bridge were to be constructed prior to the I-290 project, the Village will use the Cap the Ike funds to complete the Phase I and II engineering design for the Home Avenue Bridge so that it could be built prior to the I-290 project in case Federal Funds become available for this work. The grants cover 80% of the costs which are paid up front by the Village and reimbursed by the State. Installation of noise mitigation walls align with Climate Action Goal NIO2 to reduce noise impacts. Staff will also research potential opportunities to establish green corridors along the expressway to support native plantings and wildlife to incorporate Climate Action Goal CAO3.

**Current Status:**

The Engineering Division requested qualifications and proposals in the fall of 2022 and the Board approved the Engineering Agreement and Agreements with the State for the phase 1 and 2 engineering for the bridge. The Village is anticipating having IDOT approval to start design work in 2023. The design work for both phases will take approximately 3-4 years since it will be administered following IDOT's procedures due to the federal funding. The Village has three (3) Cap the Ike Grants to fund the design of the bridge.

Funding Sources	Account Number	Actuals		Budget		Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	3095.41300.101.491425	-	-	-	-	-	-	60,000	100,000	200,000	3,546,422	-
Grant Funds	3095.43780.101.431400	-	-	-	-	-	-	240,000	400,000	800,000	2,053,578	-
Total:		-	-	-	-	-	-	300,000	500,000	1,000,000	5,600,000	-
<b>Expenditures</b>												
Preliminary Engineering Study (Phase I)	3095.43780.101.570706	-	-	-	-	-	-	300,000	500,000	-	-	-
Design (Phase II)	3095.43780.101.570706	-	-	-	-	-	-	-	-	1,000,000	-	-
Construction Management	3095.43780.101.570951	-	-	-	-	-	-	-	-	-	600,000	-
Construction	3095.43780.101.570951	-	-	-	-	-	-	-	-	-	5,000,000	-
Total:		-	-	-	-	-	-	300,000	500,000	1,000,000	5,600,000	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Lake Street Streetscaping and Resurfacing

Priority Code: N/A

Category: Infrastructure Improvements



**Description:**

The Lake Street Streetscape, Resurfacing and Utility Improvement projects were constructed in 2019 & 2020. The Village received \$3M in Federal STP funds for the streetscape project from Harlem to Euclid. The locally funded utility project consisted of water main replacement from Oak Park Avenue to Euclid Avenue, sewer replacement from Grove Avenue to Euclid Avenue and sewer lining in sections from Euclid Avenue to Ridgeland Avenue. The street resurfacing project was from Euclid Avenue to Austin Boulevard and uses local CIP funds and a \$310,000 grant from Cook County. There were advanced contracts for traffic signal and lighting improvements at Albion to coordinate with the development and a separate purchase contract for traffic signal poles due to long lead times. The projects were substantially completed in 2020 and will be closed out with IDOT for the streetscape project over the next couple of years. The Village funded a grant program with DTOP for the Better Lake Street Rewards Program to help with potential loss of business during construction which used \$46,345 of funds.

**Justification:**

The Greater Downtown Master Plan includes recommendations for streetscape enhancements within these business districts. In early 2015 the Village Board re-established the Lake Street Streetscape Committee to discuss streetscape options for the roadway, sidewalks and underground public utilities on Lake Street as this public infrastructure is nearing the end of its useful service life. The Village received \$3M in Federal Highway STP funds for streetscape construction. The streetscape project was bid by IDOT in January of 2020 and paid up-front by the State with the Village being invoiced for its share. Costs shown for the streetscape project reflect the Village's expenses.

The streetscape project was substantially completion in late fall of 2020 on schedule and will be closed out with IDOT over the next couple of years. The water and sewer project was completed in the spring of 2020. The street resurfacing project was completed in the summer of 2020.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Cook County Grant Revenues	3095.43780.101.531400	155,000	-	-	-	155,000	-	-	-	-	-
Main Capital Fund Revenues	Various	-	682,023	-	-	-	-	-	-	-	-
Transfer from Debt Service	3095.41300.101.491425	3,266,357	5,080,194	1,153,739	1,716,063	858,909	-	-	-	-	-
MFT Revenues	2038.41300.101.461490	-	-	900,000	900,000	900,000	-	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	2,270,465	-	-	-	-	-	-	-	-	-
Total:		5,691,822	5,762,217	2,053,739	2,616,063	1,913,909	-	-	-	-	-
Expenditures											
Construction Resurfacing	2038.43780.101.570951	-	-	900,000	900,000	900,000	-	-	-	-	-
Environmental Testing	3095.43780.101.530667	19,604	-	-	-	-	-	-	-	-	-
Right of Way Acquisition Assistance	3095.43780.101.530667	2,338	-	-	-	-	-	-	-	-	-
Construction Management	3095.43780.101.530667	20,266	2,207	-	1,029	1,015	-	-	-	-	-
Business Reward Program	3095.43780.101.570706	46,345	-	-	-	-	-	-	-	-	-
Landscape Design Phase 2	3095.43780.101.570706	2,122	-	-	-	-	-	-	-	-	-
Engineering Design (Phase 1-2)	3095.43780.101.570706	4,622	26,301	-	-	339	-	-	-	-	-
Construction Management	3095.43780.101.570706	1,300,468	32,764	25,000	42,233	17,233	-	-	-	-	-
Construction Street Resurfacing Project	3095.43780.101.570951	1,510,895	168,730	-	-	-	-	-	-	-	-
Right of Way Acquisition	3095.43780.101.570959	41,178	-	-	15,322	15,322	-	-	-	-	-
Vaulted Sidewalk Repairs	3095.43780.101.570959	4,487	-	-	-	-	-	-	-	-	-
Construction Traffic Signal - Lake & Forest	3095.43780.101.570959	21,175	-	-	-	-	-	-	-	-	-
Purchase Traffic Signal Poles and Mast Arms	3095.43780.101.570959	278,856	-	-	-	-	-	-	-	-	-
Construction Field Office	3095.43780.101.570959	14,001	3,171	-	-	-	-	-	-	-	-
Construction Streetscape Project	3095.43780.101.570959	-	5,529,044	1,128,739	1,657,479	825,000	-	-	-	-	-
Construction Water Project	5040.43730.777.570707	848,503	-	-	-	-	-	-	-	-	-
Construction Sewer Project	5040.43750.781.570707	1,421,962	-	-	-	-	-	-	-	-	-
Total:		5,536,822	5,762,217	2,053,739	2,616,063	1,758,909	-	-	-	-	-



**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Landscape Improvements

Priority Code: D

Category: Infrastructure Improvements



**Description:**

Work includes upgrading of the Village's landscaped areas. Sites will be selected each year based on their condition.

**Justification:**

The Public Works Department maintains over 180 landscaped sites throughout the Village. This includes landscaped medians, cul-de-sacs, parking lots, business districts and traffic diverters. Current maintenance funding does not include the necessary funding to provide appropriate replacement and improvements.

**Current Status:**

Recent improvements included landscape enhancements in the Harrison Arts District, Downtown Oak Park, and Chicago and Austin Business Districts, Jackson Boulevard median, and Public Works Center rain garden. Future landscape enhancements projects include the diverters and cul-du-sacs, continued business district improvements, and the Jackson Boulevard median. Whenever appropriate, plants that support pollinators are incorporated into the design. Work in 2020 and in 2021 was suspended due to the COVID-19 pandemic.

Funding Sources	Account Number	Actuals		Budget FY 2022	Amended Budget FY 2022	Year End Estimate FY 2022	Recommended Budget				
		FY 2020	FY 2021				FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	50,000	50,000	50,000	60,000	60,000	60,000	60,000	60,000
Total:		-	-	50,000	50,000	50,000	60,000	60,000	60,000	60,000	60,000
Expenditures											
Construction	3095.43780.101.570963	-	-	50,000	50,000	50,000	60,000	60,000	60,000	60,000	60,000
Total:		-	-	50,000	50,000	50,000	60,000	60,000	60,000	60,000	60,000

**Village of Oak Park**  
**Capital Improvement Fund Project Sheet**  
**2023 - 2027**

Project: **Madison Street Corridor Traffic Calming (Jackson & Washington)**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

The Village conducted a traffic study of the Madison Street corridor including Jackson and Washington Blvd as well as side streets that intersect Madison Street to predict potential traffic diversion and impacts from the Madison Street road diet project. The traffic study recommends a series of improvements on Jackson, Washington, and side streets based on predicted diversion rates from Madison. The potential traffic diversion from Madison is currently just a prediction and the actual impacts to the adjacent streets will not be known until traffic data is collected following the road diet project and COVID. The project includes collecting traffic data in the fall of 2022 then verifying what traffic calming improvements best fit the actual conditions. Improvements on Jackson are shown for construction in 2023 since Jackson is owned by the Village. Improvements on Washington are shown for 2024 and beyond since Washington is a State highway and improvements must be approved by IDOT. Washington and Oak Park signal modification and widening is shown on its own sheet. Other Washington improvements include bump outs to improve pedestrian safety. Side street calming measures are shown for 2023 for staff recommendations and again in 2025 to also account for additional calming measures for resident petition based improvements.

**Justification:**

To calm traffic and improve safety from potential traffic diversion from Madison Street due to the road diet project. Traffic calming improvements align with the Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

**Current Status:**

Due to reduced traffic and lack of schools as a result of COVID and staffing shortages traffic data could not be collected in 2021 as intended. Traffic data is planned for fall 2022 with design to occur in the late 2022. Staff will recommend implementing improvements only where actual safety of calming improvements are needed based on actual traffic data starting likely in the summer of 2023 on Jackson and local side streets with any work on Washington taking longer to design and get approved by IDOT. Staff will be reviewing taking over jurisdiction of Washington from IDOT as part of this work since proposed calming measures will likely not be approved by IDOT.

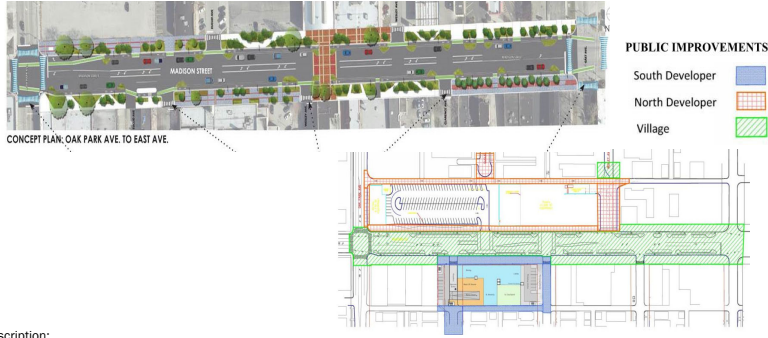
Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	475,000	495,000	55,000	475,000	95,000	110,000	-	-
Total:		-	-	475,000	495,000	55,000	475,000	95,000	110,000	-	-
<b>Expenditures</b>											
Design	3095.43780.101.570706	-	-	35,000	35,000	35,000	35,000	10,000	-	-	-
Traffic Data Collection	3095.43780.101.570706	-	-	-	20,000	20,000	-	-	-	-	-
Construction Management	3095.43780.101.570706	-	-	40,000	40,000	-	40,000	10,000	10,000	-	-
Construction (Jackson)	3095.43780.101.570955	-	-	250,000	250,000	-	250,000	-	-	-	-
Construction (Washington)	3095.43780.101.570955	-	-	-	-	-	-	75,000	-	-	-
Construction (side streets)	3095.43780.101.570955	-	-	150,000	150,000	-	150,000	-	100,000	-	-
Total:		-	-	475,000	495,000	55,000	475,000	95,000	110,000	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Madison Street Redevelopment and Streetscaping**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

The Village approved a Redevelopment Agreement in December of 2018 which includes the transfer of Village owned parcels at 700-728 Madison Street and right-of-way, the creation of a Pete's Fresh Market on the north side of Madison Street east of Oak Park Avenue, a senior living center on the south side of Madison, and for street resurfacing, streetscaping, and utility improvements on Madison from Oak Park Avenue to East Avenue. The Village previously completed conceptual streetscape designs and utility improvements that will be used as the basis of the design which will be refined and completed in coordination with the redevelopments' designs. Work includes street resurfacing, street lighting replacement, enhancements to the sidewalk and parkway areas, improved pedestrian crossings, and creating protected bike lanes. Redevelopment activities include utility relocation, environmental remediation, alley replacements, installations of cul de sacs, and miscellaneous site improvements.

**Justification:**

This project is in alignment with the Village Board's plan for improvement of this corridor. To improve the safety and appearance of the Madison Street business district, encourage development, and replace deteriorating infrastructure. The project also aligns with Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

**Current Status:**

The Village approved the RDA in December of 2018. The Redico senior living center work was completed in the late summer of 2022. Pete's Fresh Market is currently having utility relocation work occurring with plans to start foundations in the winter for an anticipated opening in the fall of 2023. The Village's streetscape project was awarded in the fall of 2022 with work planned to start in the spring of 2023. Cost for the Village's streetscape project are \$5,250,000. Costs for CIP Streetscape also include \$281,547 for Pete's reimbursement per RDA and \$203,682 for Redico reimbursement per approved agreement from June 2022.

		Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
Funding Sources	Account Number	FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
REBUILD Illinois IDOT Grant	3040.43780.101.431400	-	-	-	-	-	450,000	-	-	-	-
TIF Reserves		1,629,384	889,658	1,661,362	1,770,084	1,925,793	-	-	-	-	-
Main Capital Fund Revenues	Various	30,161	-	1,072,000	1,072,000	1,122,812	3,550,000	-	-	-	-
DCEO State Grant Revenue	3095.43780.101.431400	-	-	1,348,000	1,348,000	-	1,250,000	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	6,270	-	1,100,000	1,100,000	225,000	975,000	-	-	-	-
Total:		1,665,815	889,658	5,181,362	5,290,084	3,273,605	6,225,000	-	-	-	-
Expenditures											
Streetscape Design	2072.41300.101.570698	32,700	38,223	-	108,722	108,722	-	-	-	-	-
Development Incentives & Environmenta	2072.41300.101.570698	-	280,753	1,650,000	1,650,000	1,772,701	-	-	-	-	-
Private Utility Relocation (ATT, ComEd, Etr	2072.41300.101.570698	1,150,075	570,682	-	-	44,370	-	-	-	-	-
Construction (Euclid W&S Relocation)	2072.41300.101.570698	282,272	-	-	-	-	-	-	-	-	-
Construction (Streetscape)	2072.41300.101.570698	-	-	11,362	11,362	-	-	-	-	-	-
Streetscape Design	2072.41300.101.570707	164,337	-	-	-	-	-	-	-	-	-
Construction (Streetscape)-REBUILD	3040.43780.101.570951	-	-	-	-	-	450,000	-	-	-	-
Construction Management (W&S Reloc)	3095.43780.101.530667	18,730	-	-	-	-	-	-	-	-	-
Streetscape Design	3095.43780.101.570706	11,431	-	-	-	62,583	-	-	-	-	-
Construction Management (Streetscape)	3095.43780.101.570959	-	-	320,000	320,000	75,000	350,000	-	-	-	-
Construction (Streetscape)	3095.43780.101.570959	-	-	2,100,000	2,100,000	985,229	3,200,000	-	-	-	-
Construction Management (W&S Relocat	5040.43730.777.570707	6,270	-	-	-	25,000	75,000	-	-	-	-
Construction (Water Main on Madison)	5040.43730.777.570707	-	-	1,100,000	1,100,000	200,000	900,000	-	-	-	-
Total:		1,665,815	889,658	5,181,362	5,290,084	3,273,605	4,975,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Marion Street Crosswalk Repairs

Priority Code: A

Category: Infrastructure Improvements



**Description:**

This project consists of replacing the existing bluestone with matching colored concrete in the crosswalks on North Marion Street installed in 2007 and making repairs to granite crosswalks on South Marion Street installed in 2011. Work also includes replacing the granite edging with a white concrete edging to minimize future repairs.

**Justification:**

The bluestone in the existing crosswalks is deteriorating due to freeze thaw and vehicle loading. The granite edging of the crosswalks is also failing at several locations.

**Current Status:**

Portions of this work were completed between 2015, 2017, 2019 and 2021. Funds are shown as a placeholder should there be a need for future repairs. Crosswalks on Marion at South Blvd are planned for replacement with concrete in 2022 using these funds and funds originally planned for brick repairs and tree pit repairs.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	21,180	25,000	25,000	75,000	25,000	25,000	25,000	25,000	25,000
Total:		-	21,180	25,000	25,000	75,000	25,000	25,000	25,000	25,000	25,000

Expenditures											
Construction	3095.43780.101.570951	-	-	-	-	25,000	-	-	-	-	-
Construction	3095.43780.101.570953	-	21,180	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Construction	3095.43780.101.570959	-	-	-	-	25,000	-	-	-	-	-
Total:		-	21,180	25,000	25,000	75,000	25,000	25,000	25,000	25,000	25,000

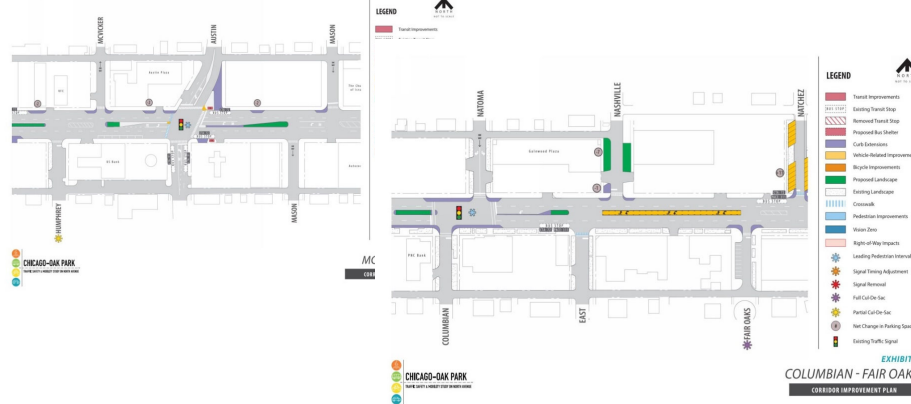
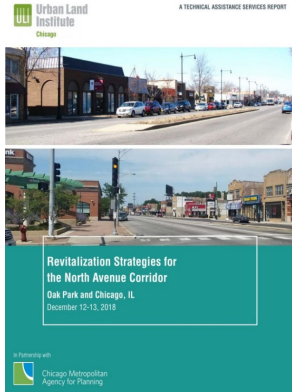


**Village of Oak Park**  
**Capital Improvement Fund Project Sheet**  
**2023 - 2027**

Project: **North Avenue Streetscape**

Priority Code: **F**

Category: **Infrastructure Improvements**



**Description:**

This project consists of streetscaping on North Avenue from Oak Park Avenue to Austin Boulevard with some safety modifications and median modification from Harlem to Oak Park Ave and is intended to be a shared project with the City of Chicago. The Village and CDOT previously worked together on a transportation study of North Avenue as well as an economic development stud which included recommendations for some of this work. IDOT is also planning a SMART corridor along North Ave to improve traffic flow and the Village entered into a Letter of Intent with the State for this work.

**Justification:**

The streetscaping work from Harlem to Oak Park Avenue was previously completed in 2006. The transportation study recommends a variety of streetscaping improvements. The project is intended to be designed by CDOT with CDOT overseeing the construction contract also. The Village and CDOT would need to enter into agreements to move forward with this project.

**Current Status:**

The State of Illinois approved a \$50M budget item from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity (DCEO) for a grant to the City of Chicago, Village of Oak Park, and the Village of Elmwood Park to pay for costs associated with the North Avenue Streetscape Project and for business development. CDOT will be the lead agency (pending a future IGA with the Village) and oversee the design and construction of the streetscape project. The State funds should cover all costs for the streetscape project. The Village also received notice this spring of a separate \$200,000 appropriation for the North Avenue Project from United States Senator Richard Durbin as part of the FY22 Omnibus Appropriations Act and staff will work with Senator Durbin's office on next steps and best use of these funds considering the State funds already allocated for the Project. The federal funds are currently shown for 2024 for design for any potential items which may be outside the scope of a streetscape project.

Funding Sources	Account Number	Actuals		Budget	Budget	Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	3095.41300.101.491425	-	-	350,000	350,000	-	-	260,000	-	-	-
Grant Revenues (Durbin Omnibus)		-	-	-	-	-	-	200,000	-	-	-
Total:		-	-	350,000	350,000	-	-	460,000	-	-	-
Expenditures											
Design	3095.43780.101.570706	-	-	350,000	350,000	-	-	200,000	-	-	-
Construction	3095.43780.101.570959	-	-	-	-	-	-	-	-	-	-
Construction (SMART corridor local share)	3095.43780.101.570966	-	-	-	-	-	-	60,000	-	-	-
Total:		-	-	350,000	350,000	-	-	260,000	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: North Marion Street Streetscape

Priority Code: B

Category: Infrastructure Improvements



Entry Feature Concept at Marion and Holley Court Garage

**Description:**

This project consists of installing streetscaping on the block of North Marion Street from Lake Street to Ontario Street to complete the last portion of DTOP along with sewer improvements to improve the capacity and reduce basement backups in portions of DTOP. The proposed scope includes new street and pedestrian lighting with outlets, traditional concrete sidewalks and curbs, asphalt resurfacing, crosswalk enhancements by Holley Court, pedestrian improvements at Ontario, street furniture, and sewer improvements. The scope was reduced to eliminate bluestone north of Holley Court and the bank.

**Justification:**

The streetscaping work was added to the design of the Lake Street Streetscape project by the Village Board in January of 2016. The construction of this one block was removed from the scope of the Lake Street project by the Village Board in 2017 to reduce the cost of the Lake Street project. Completing the streetscape on this block would complete the streetscape and unify the aesthetics for all of DTOP. Sewer improvements to interconnect two parallel sewers on Marion and extend a sewer south of the alley will improve capacity to buildings in DTOP.

**Current Status:**

Engineering design was completed in 2022 with the project scheduled to be bid in the fall of 2022 for construction in 2023, pending Board approval.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	3095.41300.101.491425	-	-	-	-	24,276	1,100,000	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	-	-	-	-	100,000	-	-	-	-
Total:		-	-	-	-	24,276	1,200,000	-	-	-	-
Expenditures											
Design (Lighting and Electrical)	3095.43780.101.530667	-	-	-	-	24,276	-	-	-	-	-
Construction Management	3095.43780.101.570959	-	-	-	-	-	100,000	-	-	-	-
Construction	3095.43780.101.570959	-	-	-	-	-	1,000,000	-	-	-	-
Construction Sewer	5040.43750.781.570707	-	-	-	-	-	100,000	-	-	-	-
Total:		-	-	-	-	24,276	1,200,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Oak Park Avenue Streetscaping and Resurfacing

Priority Code: A

Category: Infrastructure Improvements



**Description:**

This project includes the 2021 resurfacing of Oak Park Avenue from Roosevelt Road to North Avenue including water and sewer work. The Village received federal STP funds for 80% of the costs of the resurfacing project. Future years' budgets include funds for the Oak Park Avenue streetscape and utility improvement project from Randolph to Ontario planned for construction in 2024. The scope of the streetscaping is to be determined, so conceptual level costs have been shown for those improvements which are assumed at \$3.75M. The 2024 streetscape and utility project includes sewer main replacement from Randolph to Ontario and water main replacement from South Blvd to Lake Street.

**Justification:**

Oak Park Avenue was last paved in 2004 and 2005 and was in need of resurfacing. The streetscape project was originally scheduled for work in 2022 but was deferred due to COVID and to provide a break in construction for the businesses in the Hemingway District.

**Current Status:**

The 2021 resurfacing and water and sewer project is complete and the Village is waiting for final invoicing from IDOT for the resurfacing project which was completed under budget. The conceptual design of the streetscape project is underway and final concepts and construction cost estimates will be presented to the Village Board prior to starting final design. Construction is planned for 2024.

Funding Sources	Account Number	Actuals		Budget		Amended Budget	Year End Estimate	Recommended Budget			
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
MFT Revenues	2038.41300.101.435480	-	-	-	257,542	175,000	-	-	-	-	-
Main Capital Fund Revenues	3095.41300.101.491425	541,443	417,055	170,000	682,160	463,503	975,000	4,100,000	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	4,710,219	7,500	502,599	376,807	-	6,250,000	-	-	-
Total:		541,443	5,127,274	177,500	1,442,301	1,015,310	975,000	10,350,000	-	-	-
<b>Expenditures</b>											
Construction Resurfacing	2038.43780.101.570951	-	-	-	257,542	175,000	-	-	-	-	-
Design (Phase I-II)	3095.43780.101.570706	541,443	-	-	175,759	175,759	275,000	-	-	-	-
Phase II Design Streetscape	3095.43780.101.570706	-	-	-	-	-	700,000	-	-	-	-
Construction Management	3095.43780.101.570706	-	82,257	20,000	307,744	287,744	-	350,000	-	-	-
Construction Resurfacing	3095.43780.101.570951	-	334,798	150,000	198,657	-	-	-	-	-	-
Construction Streetscape	3095.43780.101.570959	-	-	-	-	-	-	3,750,000	-	-	-
Construction Water	5040.43730.777.570707	-	2,482,862	-	483,170	357,945	-	1,250,000	-	-	-
Construction Management- Water	5040.43730.777.570707	-	275,091	-	-	-	-	150,000	-	-	-
Construction Field Office	5040.43750.781.570707	-	11,951	7,500	7,500	6,933	-	-	-	-	-
Construction Management- Sewer	5040.43750.781.570707	-	354,102	-	-	-	-	350,000	-	-	-
Construction Sewer	5040.43750.781.570707	-	1,586,213	-	11,929	11,929	-	4,500,000	-	-	-
Total:		541,443	5,127,274	177,500	1,442,301	1,015,310	975,000	10,350,000	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Pavement Preservation Treatments

Priority Code: A

Category: Infrastructure Improvements



**Description:**

Maintenance of existing asphalt roadways with surface treatments to extend their life and improve the riding quality of the roadways and preserve the deeper layers of the pavement structure. Traditionally work performed is pavement patching, microsurfacing rejuvenators, and crack filling on asphalt roadways that are currently in good or better condition, but other new technologies will be also be explored. Pavement patching is used to maintain existing asphalt and concrete roadways.

**Justification:**

Surface maintenance treatments are the most cost-effective way to extend the service life of asphalt roadways and achieve the longest lasting pavements for the least amount of money. Patching maintains overall riding quality, extends service life of roadways and minimizes the damage to vehicles.

**Current Status:**

Various pavement preservation treatments (microsurfacing, crack filling, seal coating, pavement patching, rejuvenators, etc.) are used with this project to maintain the roadways depending on the conditions of the various streets being rehabilitated. This is an annual maintenance program. The 2022 project did not include microsurfacing due to contractor availability and pricing. The 2023 project budget was increased to included additional microsurfacing to make up for this. The 2024 Budget includes funds for microsurfacing portions of Jackson, Harrison, and Augusta.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	466,780	-	450,000	450,000	350,000	550,000	1,000,000	450,000	450,000	450,000
Total:		466,780	-	450,000	450,000	350,000	550,000	1,000,000	450,000	450,000	450,000
Expenditures											
Construction (patching)	3095.43780.101.570951	25,000	-	-	-	-	-	-	-	-	-
Construction (pavement preservation)	3095.43780.101.570977	441,780	-	450,000	450,000	350,000	550,000	1,000,000	450,000	450,000	450,000
Total:		466,780	-	450,000	450,000	350,000	550,000	1,000,000	450,000	450,000	450,000



**Village of Oak Park  
Parking Fund Capital Project Sheet  
2023 - 2027**

Project: Lot 10 Reconstruction and Streetscaping      Priority Code: B      Category: Infrastructure Improvements



**Description:**

Parking Lot 10 is located between Marion Street and Forest Avenue north of the railroad viaduct. This project includes reconstructing the pavement of the off-street parking lot and installing a new permeable parking lot, replacing sidewalks along the north edge of the parking lot to improve accessibility, landscaping improvements, and the resurfacing of North Boulevard from Marion to Forest. The Village submitted a MWRD grant application for the installation of the permeable parking lot in the fall of 2022. This permeable parking lot work is not proposed to move forward unless the Village receives a grant for the work. The parking lot would be resurfaced with traditional asphalt in 2024 if there are no grant funds along with sidewalk replacement and landscaping work.

**Justification:**

The asphalt for Lot 10 is in need of resurfacing due to its condition. The sidewalks along the north side of Lot 10 are in need of replacement due to impacts from the mature trees, and the median island separating angled spaces along North Boulevard from the parking lot is in need of work and improvements for pedestrian access. The Village applied for a MWRD grant to install a permeable parking lot here due to its sandy soils and in conformance with the Climate Action Plan.

**Current Status:**

The Village applied for a MWRD grant for the permeable pavement portion of the project in September of 2022. Notice of grant awards would be anticipated in late 2022 or early 2023. If the Village receives a grant for the work, the Village would front the costs and be reimbursed by the grant.

Funding Sources	Account Number	Actual FY2020	Actual FY 2021	Budget FY2022	Amended Budget FY2022	Year End Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Main Capital Fund Revenues	Various	-	-	-	-	-	50,000	200,000	-	-	-
Parking Operating Revenues	Various	-	-	-	-	-	-	535,000	-	-	-
Grant Revenue- MWRD	3095.43700.815.440477	-	-	-	-	-	-	300,000	-	-	-
<b>Total:</b>		-	-	-	-	-	50,000	1,035,000	-	-	-
<b>Expenditures</b>											
Engineering (Design & Construction Management)	3095.43780.101.570706	-	-	-	-	-	50,000	50,000	-	-	-
North Blvd Street Resurfacing	3095.43780.101.570951	-	-	-	-	-	-	50,000	-	-	-
Streetscaping	3095.43780.101.570959	-	-	-	-	-	-	100,000	-	-	-
North Blvd Parking Space Resurfacing	5060.43770.787.570707	-	-	-	-	-	-	35,000	-	-	-
Permeable Parking Lot Construction	5060.43770.787.570707	-	-	-	-	-	-	500,000	-	-	-
<b>Total:</b>		-	-	-	-	-	50,000	735,000	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Paver Brick and Tree Pit/In-Ground Planter Maintenance Priority Code: A Category: Infrastructure Improvements



**Description:**

Work consists of replacing damaged or missing paver bricks, repairing tree pits and in-ground planters in various business districts.

**Justification:**

This work is necessary to eliminate safety tripping hazards in heavy pedestrian areas and improve the aesthetics of the business districts.

**Current Status:**

This work is ongoing by Public Works staff for the smaller jobs but contract work is necessary for larger volume or more complicated work. With the aging brick pavers in many of the business districts, there will be a need for this ongoing work for the foreseeable future. In 2022 funds for this project were spent for repairing Marion crosswalks. See Marion Crosswalk sheet.

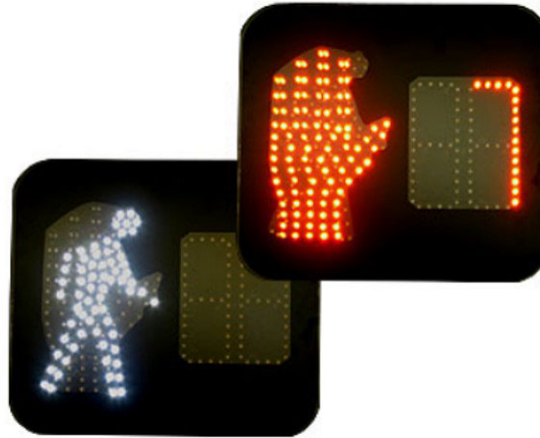
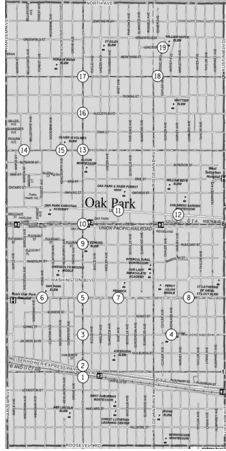
Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	19,210	-	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000
Total:		19,210	-	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000
Expenditures											
Construction	3095.43780.101.570959	19,210	-	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000
Total:		19,210	-	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Pedestrian Signal Upgrades**

Priority Code: **N/A**

Category: **Infrastructure Improvements**



**Description:**

The Village received a Safe Routes to School Grant for this project which includes installing LED countdown pedestrian signals and upgrading equipment within the traffic signal controllers at signalized intersections. IDOT has already upgraded the 14 signals they have jurisdiction over in the Village with similar equipment as part of a separate State contract. The Federal grant is for \$137,280 for construction and construction engineering. The Village will be responsible for paying the balance.

**Justification:**

Pedestrian countdown signals will enhance the pedestrian safety at 19 of the Village's signalized intersections. Remaining intersections have been either upgraded by IDOT or are planned for upgrading as part of other projects at those intersections.

**Current Status:**

Construction was completed in 2019. The Village and the consultant are closing the project out with IDOT and received reimbursement of the \$109,553 in grant revenues in 2020 and received reimbursement of \$13,605 for engineering in 2022. The Village paid for the project up front and was reimbursed for 80% of the costs. The project was constructed under budget.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	-	-	-	-	-	-	-	-
Grant Revenue	3095.43780.752.431400	109,553	-	-	-	13,605	-	-	-	-	-
Net Annual Total:		109,553	-	-	-	13,605	-	-	-	-	-
<b>Expenditures</b>											
Construction Management	3095.43780.101.570971	1,826	-	-	-	-	-	-	-	-	-
Construction	3095.43780.101.570971	-	-	-	-	-	-	-	-	-	-
Total:		1,826	-	-	-	-	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Replacement of Parkway Trees

Priority Code: B

Category: Other/Miscellaneous



**Description:**

The Village purchases and plants parkway trees annually. The Village has been a member of the Suburban Tree Consortium for several years. The consortium has approximately 40 members and this combined buying power allows member communities to direct the nurseries as to the size, species and specifications of trees to be grown and planted.

**Justification:**

Primarily, trees replace those that have been removed due to disease, insect infestation, damage or safety. The recent experience of tree removal is approximately 300-500 trees per year primarily due to Dutch Elm Disease (DED) and natural senescence. Due to spacing criteria, not every tree removed creates a planting space. Currently 98% of the identified parkway planting spots are planted. In order to increase the Village's overall tree canopy cover, planting trees on private property is needed. We propose a pilot private tree planting incentive program beginning in 2025. It will partially reimburse property owners for the cost of planting a tree on their property. The initial reimbursement program will fund the planting of approximately 40 private trees.

**Current Status:**

This is an annual program. Miscellaneous revenue is collected each year to supplement budgeted costs. Revenue is generated from damage to public trees through law claims or construction and restitution collected for trees removed in association with development. At the funding level of \$175,000 annually, approximately 275 trees can be planted. \$60,000 of this budget will be spent on contract tree watering. \$5,000 of this budget will be spent on contract growing trees to increase tree planting diversity throughout the Village. In 2025 an additional \$10,000 is requested to fund the private tree planting reimbursement program.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Aggregation Renewable Energy Fee	2310.41020.101.441485		100,000	-	-	-	-	-	-	-	-
Parkway Tree Removal Revenues	1001.43800.741.440483		-			70,724					
Main Capital Fund Revenues	Various	58,238	97,012	200,000	200,000	200,000	175,000	175,000	185,000	185,000	185,000
Total:		58,238	197,012	200,000	200,000	270,724	175,000	175,000	185,000	185,000	185,000

**Expenditures**

Sustainable VOP projects	2310.41020.101.570851	-	100,000			-	-	-	-	-	-
Construction	3095.43780.101.570957	58,238	97,012	200,000	200,000	270,724	175,000	175,000	185,000	185,000	185,000
Total:		58,238	197,012	200,000	200,000	270,724	175,000	175,000	185,000	185,000	185,000

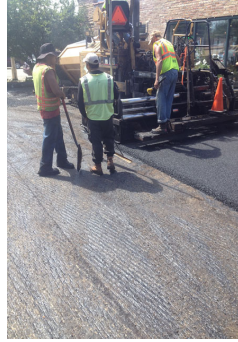


**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Resurfacing of Various Streets and Parking Lots**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

This annual project consists of resurfacing and reconstructing local streets and resurfacing Village owned on-street and off-street parking lots.

**Justification:**

Local streets should be resurfaced every 15-20 years to maintain the deeper layers of asphalt, concrete or stone bases. Streets already deteriorated need to be reconstructed with deeper layers of asphalt or new base courses to restore their structural integrity. Staff will pursue grant opportunities for installing permeable pavement on deteriorated roads marked for reconstruction in alignment with Climate Action Goal G103 to invest in green infrastructure and reduce the number of impervious surfaces in the Village.

**Current Status:**

The FY2020 Budget was reduced from \$1,000,000 to \$250,000 for local street resurfacing plus funds to close out prior years' projects and the FY2021 Budget was reduced to only include CDBG funds for local street resurfacing plus funds to close out prior years' projects due to COVID. The 2022 project includes using \$1.75M in State DCEO grant funds. The Village will front the costs and be reimbursed by the State. Projects on this sheet do not include the use of sustainable materials beyond what is typically used for these types of projects. Should the Village Board direct the use of additional sustainable materials, costs for these items are proposed to be funded using the Sustainability Fund.

		Amended		Year End							
Funding Sources	Account Number	Actuals		Budget	Budget	Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.431400	93,419	374,880	400,000	576,500	576,500	384,843	400,000	400,000	400,000	400,000
5040 Fund Revenues	5040.43730.101.444401	-	-	208,887	208,887	208,887	-	-	-	-	-
5060 Fund Revenues	5060.43770.101.422481	-	-	86,300	86,300	86,300	-	-	-	-	-
Main Capital Fund Revenues	Various	82,254	60,240	1,882,000	2,786,931	2,786,931	2,400,000	2,424,000	2,424,000	2,424,000	2,424,000
State DCEO Grant Revenue	3095.43780.101.431400	-	-	1,652,000	1,652,000	1,750,000	-	-	-	-	-
Grant Revenues (Reimbursement State Funded Project 2014)		-	-	-	-	60,000	-	-	-	-	-
<b>Total:</b>		<b>175,673</b>	<b>435,120</b>	<b>4,229,187</b>	<b>5,310,618</b>	<b>5,468,618</b>	<b>2,784,843</b>	<b>2,824,000</b>	<b>2,824,000</b>	<b>2,824,000</b>	<b>2,824,000</b>

Expenditures		Actuals		Budget	Budget	Estimate	Recommended Budget				
Expenditures	Account Number	FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Construction (CDBG)	2083.46201.668.583651	93,419	374,880	400,000	576,500	576,500	384,843	400,000	400,000	400,000	400,000
Surveying	3095.43780.101.570706	-	-	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Construction Engineering	3095.43780.101.570706	-	24,964	-	-	-	-	-	-	-	-
Design	3095.43780.101.570951	-	-	190,000	190,000	124,000	180,000	192,000	192,000	192,000	192,000
Construction Engineering	3095.43780.101.570951	-	-	152,000	152,000	127,110	180,000	192,000	192,000	192,000	192,000
Construction (Resurfacing )	3095.43780.101.570951	82,254	35,276	1,500,000	2,404,931	2,495,821	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Construction (Water Main)	5040.43730.777.570707	-	-	208,887	208,887	208,887	-	-	-	-	-
Construction (Parking Lots)	5060.43770.787.570707	-	-	86,300	86,300	86,300	-	-	-	-	-
<b>Total:</b>		<b>175,673</b>	<b>435,120</b>	<b>2,577,187</b>	<b>3,658,618</b>	<b>3,658,618</b>	<b>2,784,843</b>	<b>2,824,000</b>	<b>2,824,000</b>	<b>2,824,000</b>	<b>2,824,000</b>

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Ridgeland Avenue Resurfacing

Priority Code:

F

Category:

Infrastructure Improvements



**Description:**

This project includes the resurfacing of Ridgeland Avenue from Augusta Street to North Avenue, sidewalk corner ramp improvements to meet current ADA requirements using CDBG funds, a bike & ped activated flashing beacon and crossing enhancements at Lemoyne, and traffic signal modernization of the existing older signal at the Division Street intersection. Ridgeland Avenue is an unmarked State highway from Roosevelt Road to Augusta Street. The Village received a grant of \$944,000 for construction and \$140,000 for construction engineering of Federal Surface Transportation Program (STP) funds for the resurfacing of Ridgeland from Augusta to North Ave. The STP funds will cover 80% of the costs for eligible items with MFT funds being used to fund 10% of the construction costs. Design is locally funded to avoid delays with IDOT. Construction costs are estimated at \$1,250,000 (\$944,000 fed STP, \$118,000 MFT, \$118,000 CIP, and \$70,000 CDBG) and the State will pay for construction and invoice the Village for the MFT and local share. The Village will pay for construction engineering and be reimbursed by the State for 80% of the costs.

**Justification:**

Ridgeland from Division to North Avenue was last resurfaced in 2010 and the pavement will be in need of resurfacing. Ridgeland south of Augusta was resurfaced in 2015 and is in good condition and does not need resurfacing and STP funds can only be used on the Village owned portion of Ridgeland north of Augusta. Some of the traffic signal equipment at Division is very old and is nearing the end of its useful life and will be replaced and modernized with this project. The crosswalk and signal improvements for this project align with Climate Action Plan Goals VT01-2 and VT08 to address safer pedestrian crossings and improve ADA compliance.

**Current Status:**

Construction is planned for 2026. Design work will start in 2024 since the project will be administered by IDOT because of the federal funding.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.431400	-	-	-	-	-	-	-	-	70,000	-
MFT Revenues	2038.41300.101.435480	-	-	-	-	-	-	-	-	118,000	-
Grant Revenue	3095.43780.101.431400	-	-	-	-	-	-	-	-	140,000	-
Main Capital Fund Revenues	Various	-	-	-	-	-	-	100,000	90,000	293,000	-
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	-	-	-	-	-
Total:		-	-	-	-	-	-	100,000	90,000	621,000	-
Expenditures											
Construction (MFT)	2038.43780.101.570951	-	-	-	-	-	-	-	-	118,000	-
Construction (CDBG)	2083.46201.668.583651	-	-	-	-	-	-	-	-	70,000	-
Design	3095.43780.101.570706	-	-	-	-	-	-	100,000	90,000	-	-
Construction Management	3095.43780.101.570951	-	-	-	-	-	-	-	-	175,000	-
Construction	3095.43780.101.570951	-	-	-	-	-	-	-	-	118,000	-
Total:		-	-	-	-	-	-	100,000	90,000	481,000	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Roosevelt Road Pedestrian Safety Improvements

Priority Code: C

Category: Infrastructure Improvements



**Description:**

IDOT currently has Roosevelt Road from DesPlaines Avenue to Belt Railway (east of Austin Blvd) planned for resurfacing in 2023. This project is for replacement of the In Road Warning Light (IRWL) crosswalk system at the Home Avenue and Roosevelt Road intersection. The Village owns and maintains this system per agreement with IDOT and is responsible for replacing it with the IDOT resurfacing project. The system was originally installed in 2010 with the Roosevelt Road streetscape project. The other IRWL crosswalks on Roosevelt are owned by Berwyn and Cicero.

**Justification:**

The Village owns and maintains the IRWL system at Home and Roosevelt per an agreement with IDOT. IDOT is requiring the Village replace the system in the roadway as part of their resurfacing project. The crosswalk improvements align with Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

**Current Status:**

IDOT currently has Roosevelt Road planned for resurfacing in 2023. It was last resurfaced in 2010. IDOT is requiring the Village to replace the IRWL system at Home Ave with this project since it will have to be removed with eth work. Existing IRWL equipment will be salvaged where possible but costs are shown for replacement of all lights, wiring in the roadway, and controller equipment.

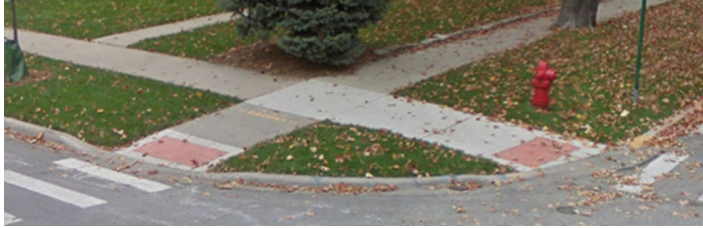
Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY2020	FY2021	FY2022	FY2022	FY2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	-	-	-	50,000	-	-	-	-
Total:		-	-	-	-	-	50,000	-	-	-	-
Expenditures											
Construction	3095.43780.101.570955	-	-	-	-	-	50,000	-	-	-	-
Total:		-	-	-	-	-	50,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Sidewalk Replacement

Priority Code: A

Category: Infrastructure Improvements



**Description:**

This project consists of public sidewalk replacement. Primary funding is through Community Development Block Grant (CDBG) Funds since most work is an eligible expense for Americans with Disabilities Act (ADA) improvements. The project includes additional public right-of-way sidewalk that is not supported through CDBG funds such as carriage walks, 50-50 requests, project specific repairs and sidewalk cutting. Sidewalk cutting eliminates trip hazards by angle cutting sidewalks with elevation differences instead of full replacement, which will be utilized around schools and businesses to avoid the impacts from traditional concrete replacement.

**Justification:**

This project is critical for improving accessibility, pedestrian safety, and in complying with the ADA. The scope of the project aligns with Climate Action Plan Goals VT01-2 and VT08.

**Current Status:**

The 2022 sidewalk project is planned for construction in the fall of 2022. The 2022 sidewalk program focuses on sidewalks along the east-west streets in the north half of the Village. There were too many defects found in the inspections to complete all of the east-west sidewalks for the entire Village in one year. The 2023 program will focus on the east-west sidewalks in the south half of the Village.

Funding Sources	Account Balance	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.431400	293,439	199,358	365,609	365,609	365,609	225,000	350,000	200,000	200,000	200,000
Misc Revenues (50/50 program)	3095.43700.822.440474	7,986	1,290	-	-	-	-	-	-	-	-
Main Capital Fund Revenues	Various	23,556	18,724	75,000	75,000	75,000	50,000	75,000	50,000	50,000	50,000
Total:		324,981	219,372	440,609	440,609	440,609	275,000	425,000	250,000	250,000	250,000

Expenditures											
Construction CDBG	2083.46201.101.583656	293,439	199,358	365,609	365,609	365,609	225,000	350,000	200,000	200,000	200,000
Construction CIP Sidewalk	3095.43780.101.570953	31,542	18,724	75,000	75,000	75,000	50,000	75,000	50,000	50,000	50,000
Total:		324,981	218,082	440,609	440,609	440,609	275,000	425,000	250,000	250,000	250,000

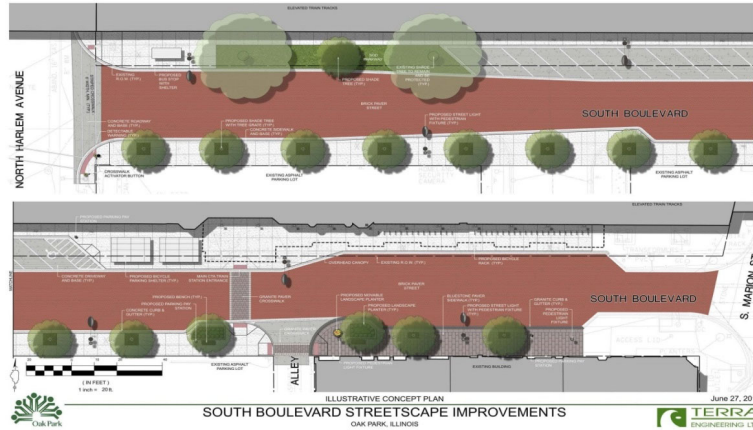


**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **South Boulevard Streetscape and Utility Improvement**

Priority Code: **N/A**

Category: **Infrastructure Improvement**



**Description:**

The Village received \$1,127,240 of federal TCSP grant funds to construct a streetscape project on South Boulevard and also received an additional \$300,000 in federal STP funds. The project was coordinated with the Lincoln Property development along South Boulevard. The project included sewer main lining and water main replacement on South Boulevard and full pavement replacement and streetscaping with decorative materials and lighting from Harlem Avenue to Marion Street, water main replacement from Harlem Avenue to Marion Street and sewer main lining on South Boulevard. The total construction cost paid by the State and the Village is invoiced for our share. The Village pays upfront for engineering and is reimbursed by the State.

**Justification:**

The Village received federal TCSP grant funds in 2012 to install the streetscape at this location and an additional \$300,000 in STP funds in December 2015.

**Current Status:**

The project was completed in 2019. The estimated total cost of the construction is \$3,191,704 with the Village's share estimated at \$1,925,149 plus an additional \$12,573 paid to the contractor for work which IDOT could not include in the contract. Due to the delay in coordinating the work with the Lincoln Development, the Village approved a change order for construction and construction management to pay for the increased costs for labor, materials and coordination with the development and a second change order to fund the costs for provided a heated work environment to allow for the installation of the bricks and bluestone in the winter. Construction Engineering cost is \$258,712 with the Village share equal to \$107,027. The project is still being closed out with IDOT and final invoices have not been sent yet.

Funding Sources	Account Number	Actuals		Budget		Amended	Year End	Recommended Budget			
		FY 2020	FY 2021	FY 2022	FY 2022	Estimate		FY 2024	FY 2025	FY 2026	FY 2027
MFT Revenues	2038.41300.101.435480	-	-	-	723,840	723,840	-	-	-	-	-
Main Capital Fund Revenues	Various	-	-	-	723,470	12,573	-	-	-	-	-
Total:		-	-	-	1,447,310	736,413	-	-	-	-	-
<b>Expenditures</b>											
Construction Resurfacing	2038.43780.101.570951	-	-	-	723,840	723,840	-	-	-	-	-
Construction	3095.43780.101.570951	-	-	-	723,470	12,573	-	-	-	-	-
Total:		-	-	-	1,447,310	736,413	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Street Furniture

Priority Code: D

Category: Infrastructure Improvement



**Description:**

Purchase of street furniture such as benches, Village trash cans and planter containers in business districts.

**Justification:**

Street furniture is regularly replaced in an effort to maintain aesthetically pleasing public areas. Replacement is necessary due to furniture becoming damaged or deteriorated.

**Current Status:**

The Village annually budgets for the purchase of these items and purchases them as necessary. There are now more different styles of decorative trash cans, planter containers and benches in the various business districts including Southtown, Pleasant District, DTOP Marion/Westgate, western Chicago Avenue and along Roosevelt Road. Having extra furniture in stock will allow for more timely replacement in the event there is damage from vehicles. The 2020 and 2021 programs were reduced due to the COVID-19 pandemic.

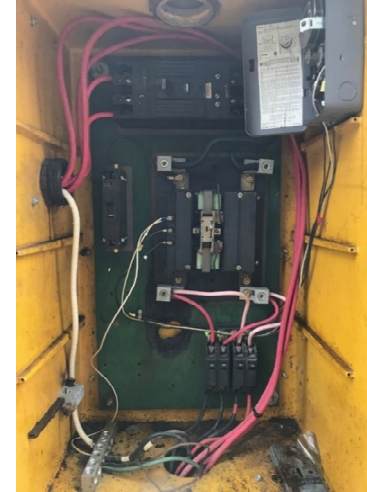
Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various		-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Total:			-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Expenditures											
Construction	3095.43780.101.570958	-	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Total:		-	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Street Lighting System Rehabilitation**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

Work involves repairs to the street lighting system. Repairs include removing the temporary aerial wires and re-installing them underground as well as repairing temporary underground defectss. The project also involves upgrading of older deteriorating street light service cabinets.

**Justification:**

In an effort to maintain the street lighting system, temporary repairs are made in some instances so that the street lights remain operational. These temporary repairs need to be made permanent at some point to maintain the integrity of the system.

Also, many of the residential street lighting circuits get electricity straight from the ComEd alley feeds. The Village has light pole mounted control boxes to energize these circuits that feed the street lights. Most of these boxes have photo sensors that control when the street lights go on when it gets dark. The system has roughly 400 control boxes which are close to 50 years old and are in need of replacement.

**Current Status:**

Funds had been planned to be used in 2022 to refurbish two street light cabinets-one at Maple/Roosevelt and Marion and Randolph depending on cost. Due to the COVID-19 pandemic, these were postponed until 2022. In the coming years there will need to continue to replace overhead wires to underground cables, refurbish more street light cabinets. As noted above, the Village will also need to make plans to replace the light pole mounted control boxes. This work is proposed to start in 2024. Staff is currently looking at different options and price estimates for this project.

Expenditures	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	25,000	25,000	25,000	50,000	100,000	100,000	100,000	100,000
Total:		-	-	25,000	25,000	25,000	50,000	100,000	100,000	100,000	100,000
Expenditures											
Construction	3095.101-43780.570954	-	-	25,000	25,000	25,000	50,000	100,000	100,000	100,000	100,000
Total:		-	-	25,000	25,000	25,000	50,000	100,000	100,000	100,000	100,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project:

Street Lighting System  
Replacement - Alley Lighting

Priority Code:

A

Category:

Infrastructure Improvements

**100W Mercury Vapor Alley Light Fixture**



**40W LED Alley Light Fixture**



Description:

This project involves replacing older alley streetlights with more energy efficient equipment.

Justification:

As a result of community interest and Village Board discussion, a replacement program of the older 100 Watt residential street and alley lighting was proposed. Switching from mercury vapor to LED alley lighting will save on energy usage and maintenance costs. It is also becoming more difficult and expensive to procure mercury vapor lamps as more efficient and less polluting types of lighting fixtures have entered the market. Although it is still legal to purchase mercury vapor lamps, the United States banned the sale of mercury vapor ballasts in 2008. According to the ban, existing fixtures can remain in service but, as they burn out, they must be replaced with newer, more efficient lighting alternatives. Currently staff is replacing mercury vapor with metal halide ballasts until they can switch over to LED lamps and fixtures.

Current Status:

In 2019 and 20, 2,500 residential low level street lights were replaced. In 2022, project engineering was completed to replace approximately 1,000 alley lights with new energy efficient, Dark Sky-compliant fixtures. Based on current ComEd grant programs, the Village anticipates receiving a rebate of approximately \$90,000 once all of the fixtures are installed in 2023. This project was originally budgeted using Sustainability Funds, but due to lack of available funds in the Sustainability Fund, the project is being financed with the Capital Improvement Fund since the alley lights are at end of their existing service life and the Village will receive approximately \$90,000 in revenues to offset these expenses.

Funding Sources	Account Number	Actual FY 2020	Actual FY2021	Budget FY2022	Amended Budget FY2022	Year Estimate FY2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027
Grant Revenue	3095.43780.101.431400						90,000				
Aggregation Renewable Energy Fee	2310.41020.101.441485	119,791	-	175,000	-	467	-	-	-	-	-
Main Capital Fund Revenues	Various	-	-	-	175,000	175,000	225,000	-	-	-	-
Total:		119,791	-	175,000	175,000	175,467	315,000	-	-	-	-
<b>Expenditures</b>											
Construction	2310.41020.101.570954	119,791	-	175,000	-	467	-	-	-	-	-
Construction	3095.43780.101.570954	-	-	-	175,000	175,000	225,000	-	-	-	-
Total:		119,791	-	175,000	175,000	175,467	225,000	-	-	-	-



**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Thermoplastic Striping**

Priority Code: **A**

Category: **Infrastructure Improvements**



**Description:**

The Village re-stripes a portion of its streets each year in order to maintain their visibility using a material called Thermoplastic. Work will also include refreshing the striping and symbols used for bike lanes and "share the road" pavement markings. In addition, this work will also include repairing or replacing the specialty crosswalks such as those seen in the Harrison Arts District.

**Justification:**

Thermoplastic pavement markings typically last three to five years depending on traffic and weather. This material holds service life longer than using painted pavement markings.

**Current Status:**

This program is completed every other year. The scope of the work to be performed this year includes various centerlines, turn lanes, and parking lanes and striping on arterial roads. Various stop bars and crosswalks adjacent to schools and other areas are also scheduled to be completed. Every two years we evaluate what areas are needed most for this work.

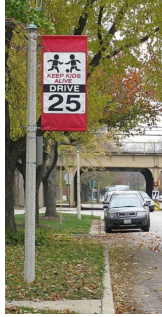
Funding Sources	Account Number	Actuals		Budget FY 2022	Amended Budget FY2022	Year End Estimate FY 2022	Recommended Budget				
		FY 2020	FY 2021				FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	49,294	-	-	-	50,000	-	50,000	-	50,000
Total:		-	49,294	-	-	-	50,000	-	50,000	-	50,000
Expenditures											
Construction	3095.43780.101.570951	-	49,294	-	-	-	50,000	-	50,000	-	50,000
Total:		-	49,294	-	-	-	50,000	-	50,000	-	50,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: **Traffic Calming Improvements**

Priority Code: **C**

Category: **Infrastructure Improvements**



**Description:**

Purchase and installation of traffic control devices, signs, banners and larger improvements to slow or calm traffic and improve safety. Traffic calming improvements are installed at locations based on resident requests and petition processes to reduce speeds and increase safety. Improvements consist of a variety of treatments including alley speed bumps, pedestrian crossing signs, traffic islands, stanchions for creating temporary diverters and islands, etc. Traffic calming also includes the installation of rapid rectangular flashing beacons and pedestrian activated blinking crosswalk signage for improving the safety of pedestrians on busy streets. Staff is proposing installing these at higher volume pedestrian crossings, near schools and parks, where vulnerable populations (children or elderly) have to cross major streets.

**Justification:**

Traffic calming improvements that are not as expensive or have less of an impact to the overall character of a neighborhood are typically installed based on requests if they are justified. Larger more costly improvements are done via petition processes and traffic studies to warrant their installation. Special Service Areas may be used to fund permanent installations for larger improvements and would be budgeted for in the following year. The project aligns with Climate Action Goals VT01-2 and VT06 to improve pedestrian safety at crossings, reduce traffic collisions with pedestrians, and allow residents to request calming improvements similar to the Slow Streets Program. Staff will also pursue funding opportunities to conduct an accessibility review and include necessary improvements to meet current ADA requirements at requested locations to incorporate Climate Action Goal VT08.

**Current Status:**

This is an annual program for calming traffic and implementing recommendations for traffic calming from the Village Board based on resident petitions. The FY2022 Budget includes funds to purchase an additional 4 speed radar signs which will be used to help slow traffic and also to collect data for evaluating speeds on local streets. The budget includes the installation of traffic calming devices to improve safety at crosswalks such as pedestrian-activated blinking crosswalk signage or Rapid Rectangular Flashing Beacons at \$15,000 per intersection with Scoville/South Blvd planned for 2023. Due to a large backlog of traffic calming petitions, budgets for 2022 through 2024 have been increased to implement any recommended traffic calming devices from the Transportation Commission and Village Board from these resident petitions. The budget include funds for installing larger traffic calming devices included in the traffic calming toolbox such as pinch points, bump outs or speed tables (on the perimeter north-south streets) on residential streets which can cost from \$5,000-\$15,000 per installation. The budget also includes approximately \$5,000 for miscellaneous traffic calming devices as needed.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
General Fund		-	-	150,000	225,000	75,000	100,000	50,000	50,000	50,000	50,000
Main Capital Fund Revenues	Various	-	-	112,000	112,000	52,768	75,000	45,000	20,000	20,000	20,000
Total:		-	-	262,000	337,000	127,768	175,000	95,000	70,000	70,000	70,000

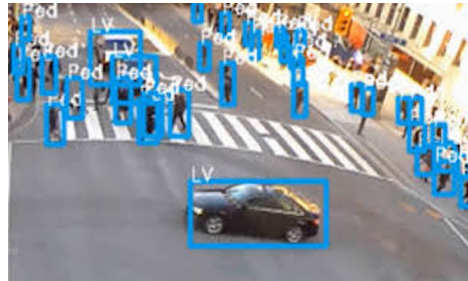
Expenditures											
Consultant Support for TC petitions	1001.43700.723.530667	-	-	150,000	225,000	75,000	100,000	50,000	50,000	50,000	50,000
Construction (crosswalk enhancements)	3095.43780.101.570955	-	-	-	-	-	15,000	15,000	-	-	-
Purchase of Speed Radar Signs (4 @ \$8,000/each)	3095.43780.101.570955	-	-	32,000	32,000	32,000	-	-	-	-	-
Construction (bump outs/pinch pts/speed tables)	3095.43780.101.570955	-	-	75,000	75,000	20,000	55,000	25,000	15,000	15,000	15,000
Construction Misc.	3095.43780.101.570955	-	-	5,000	5,000	768	5,000	5,000	5,000	5,000	5,000
Total:		-	-	262,000	337,000	127,768	175,000	95,000	70,000	70,000	70,000

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Traffic Signal Automation

Priority Code: C

Category: Infrastructure Improvements



**Description:**

The Village maintains 42 separate traffic signalized intersections and oversees the timing of these traffic signals (28 of these are owned and maintained by the Village with 14 owned by IDOT but maintained and timed by the Village). The Village already has a software system that oversees signal operations. The existing system does not collect and analyze continuous traffic data or allow for more automated adaptation of traffic signal timings based on actual traffic volumes. The proposed system (Miovision + Econolight Centracrs) includes continuous traffic data (including pedestrian and bicycle) collection with Miovision equipment and semi-adaptive signal timing modifications based on the historical traffic data it collects. The system includes software and fisheye cameras at the signals and is proposed to be initially installed in areas with the highest amount of congestion on Lake Street in downtown, Madison Street, and Oak Park Ave from Madison to Lake. Newer signals have been hard wired for this

**Justification:**

In order to reduce traffic congestion and reduce vehicle emissions, traffic signals are timed to efficiently moves vehicles through the intersection but these timings are fixed plans which were determined based on relatively limited amounts of traffic data at a given point in time. Semi-adaptive signal timing involves continuous collection of traffic data which is then used by the signal software to develop timing plans based on this historical data. It does not adjust instantly on the fly but can make adjustments based on past data or can provide information for engineers to adjust timings. Vehicle idling in congested areas contributes to greenhouse gas emissions. Improving traffic flow at intersections will reduce idling in alignment with Climate Action Goal AQ02 to minimize air pollution.

**Current Status:**

This project is proposed to move forward only if the Village is awarded grants for the work. The Village has applied for grants for this system as recently as the fall of 2022 and will continue to look for grant opportunities such as CMAQ to fund the work. Newer signals are designed and wired to accommodate the future technology since this is a very small cost when installing new signals. Current costs shown assume grants will be used to fund this work at an 80/20 split. Depending on the grant, the Village would likely front the costs and be reimbursed by the grant. Annual software licensing is estimated at \$1,000 per intersection for the software and data management with installation and initial purchase estimated at roughly \$300,000 for approximately 14 intersections.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	-	-	-	150,000	150,000	-	-	-
Grant Revenue	3095.43780.752.431400	-	-	-	-	-	120,000	120,000	-	-	-
Total:		-	-	-	-	-	270,000	270,000	-	-	-
<b>Expenditures</b>											
Construction	3095.43780.101.570971	-	-	-	-	-	150,000	150,000	-	-	-
Total:		-	-	-	-	-	150,000	150,000	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Traffic Signal Controller and Detection Equipment Replacement

Priority Code: A

Category: Infrastructure Improvements



Description:

This project involves upgrading of the existing traffic signal controllers, vehicle detection loops and pedestrian crossing push buttons and signals with new equipment. The Village maintains 42 separate traffic signalized intersections. 28 of these are owned and maintained by the Village, 14 are owned or partially owned by IDOT but maintained by the Village. Note: The intersections at Oak Park/North Blvd and Oak Park/South Blvd are controlled by one cabinet.

Justification:

Some of the existing traffic control equipment is obsolete and must be replaced. Existing vehicle detection equipment (traffic loops) have been repaired and will need work only as needed. The current priority is to focus on replacement of older control cabinets and installing Uninterrupted Power Supplies (UPS), which is a battery backup, on some of the more problematic traffic control cabinets that experience frequent power outages. This will keep the traffic signals operational during power outages. Many of the older pedestrian crossing push buttons need to be replaced in the future. Replacement traffic controller computers are approximately \$5,000, new cabinets are approximately \$15,000-\$20,000, traffic detector loops are approximately \$1,500 each and upgrading pedestrian push buttons can cost approximately \$10,000 per intersection. Uninterrupted Power Supplies (UPS) are approximately \$7,000 per intersection.

Current Status:

This project is proposed to continue through 2026. Each year there will be a mixture of control box upgrades and Uninterrupted Power Supply (UPS) installs. Funds are included to upgrade controllers and equipment at two intersections annually and for upgrading a cabinet with an UPS per year. More work can be added depending on the funds available. Work will generally replace the oldest equipment first including the following intersections: Lake/Harvey (new cabinet 2022), Lake /East (new cabinet 2022), Chicago/Kenilworth (upgrade to UPS 2022), Lombard/Madison (new cabinet 2023), Home/Madison (new cabinet 2023), Ridgeland/Lenox (upgrade to UPS 2023), Oak Park/Pleasant (new cabinet 2024), Madison/Wisconsin (upgrade to UPS 2024) Oak Park North/South Blvd (Upgrade to UPS 2024), Oak Park/Harrison (new cabinet 2025), Oak Park/Garfield (new cabinet 2025), Oak Park/Augusta (upgrade to UPS 2025), Jackson/Highland (new cabinet 2026), Ridgeland/Division (new cabinet 2026), and Oak Park/Harvard (upgrade to UPS 2026).

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	29,675	20,000	45,000	45,000	45,000	55,000	60,000	65,000	75,000	75,000
Total:		29,675	20,000	45,000	45,000	45,000	55,000	60,000	65,000	75,000	75,000
Expenditures											
Construction	3095-43780-101-570971	29,675	20,000	45,000	45,000	45,000	55,000	60,000	65,000	65,000	75,000
Total:		29,675	20,000	45,000	45,000	45,000	55,000	60,000	65,000	65,000	75,000



**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Viaduct Lighting

Priority Code: A

Category: Infrastructure Improvements



**Description:**

With the Viaduct Lighting improved in the high visible viaducts of Marion Street, Oak Park Avenue and Ridgeland Avenue, a more basic upgrade of the remaining viaducts is in order. The pedestrian, roadway lights and beacon warning lights were upgraded to LED on the rest of the viaducts in 2019 except for the Village's side of the viaducts located at Austin Blvd and Harlem Ave which still need to have LED wall packs installed. These and the viaducts at, Home Avenue, Clinton Avenue, Kenilworth Avenue, Euclid Avenue, East Avenue, Scoville Avenue, Harvey Avenue, Lombard Avenue and Humphrey Avenue need to have the old conduit replaced. The existing control and junction boxes will also need to be replaced with new waterproof boxes.

**Justification:**

Most of the lighting was replaced in 2019. Due to the costs, we were not able to replace the conduit and control & junction boxes at that time. We have been able to temporarily patch some viaducts as needed, but a permanent replacement is needed.

**Current Status:**

All of the out dated Wall Pack fixtures were replaced with LED fixtures in 2019 except for the Village's side of the Austin Blvd and Harlem Avenue viaducts. New LED Viaduct Lighting plus conduit replacement work at the Harlem and Austin viaducts, and conduit replacement work at the Home Ave viaduct are planned for 2023. Conduit replacement work will continue at: the Clinton, Kenilworth and Euclid viaducts in 2024; the East Avenue, Scoville Avenue, and Harvey Avenue viaducts in 2025; and will conclude with the Lombard Avenue and Humphrey Avenue viaducts in 2026.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	15,390	-	-	-	-	25,000	25,000	25,000	25,000	25,000
Total:		15,390	-	-	-	-	25,000	25,000	25,000	25,000	25,000
<b>Expenditures</b>											
Construction	3095.43780.101.570954	15,390	-	-	-	-	25,000	25,000	25,000	25,000	25,000
Total:		15,390	-	-	-	-	25,000	25,000	25,000	25,000	25,000

**Village of Oak Park  
Capital Improvement Program  
2023 - 2027**

Project:

Village Hall Parking and Landscaping Improvements

Priority Code:

N/A

Category:

Building Improvements



**Description:**

Reconstruction/repaving of the Village Hall parking lot. Work will include removal of the existing asphalt, base repair, sewer repair, repaving of the parking lot, re-striping, repair of the basement-garage roof, and replacement of all existing light poles and fixtures. Landscaping improvements will include plantings in the parking lot island, perimeters of the parking lot; and upgrading the plaza area by installing tree pits, planters, upgraded street furniture and installation of hexagonal pavers.

**Justification:**

The existing parking lot is deteriorating and has several large areas that have completely failed. The existing lighting system is original from the 1970's and is in need of replacement, new and improved lighting will improve safety and appearance of the parking lot.

**Current Status:**

The project was completed in 2019 with punch list landscaping completed in the spring of 2020.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
TIF Increment	2072.41300.101.411401	10,901	-	-	-	-	-	-	-	-	-
Main Capital Fund Revenues	Various	-	-	-	-	-	-	-	-	-	-
5060 Fund Revenues	5060.43770.101.422481	28,553	-	-	-	-	-	-	-	-	-
Total:		39,454	-	-	-	-	-	-	-	-	-
<b>Expenditures</b>											
Conceptual Landscape Design	2072-41300-101-570698	-	-	-	-	-	-	-	-	-	-
Design (Phase II- structural)	2072-41300-101-570707	-	-	-	-	-	-	-	-	-	-
Design (Phase II- lighting)	2072-41300-101-570707	-	-	-	-	-	-	-	-	-	-
Design (Phase II- landscaping)	2072-41300-101-570707	-	-	-	-	-	-	-	-	-	-
Construction	2072-41300-101-570707	10,901	-	-	-	-	-	-	-	-	-
Environmental	3095.43780.101.530667	-	-	-	-	-	-	-	-	-	-
Construction Management	3095.43780.101.530667	-	-	-	-	-	-	-	-	-	-
Construction Management	5060.43770.787.570707	25,030	-	-	-	-	-	-	-	-	-
Construction (Charging Stations)	5060-43770-787-570707	3,523	-	-	-	-	-	-	-	-	-
Total:		39,454	-	-	-	-	-	-	-	-	-

**Village of Oak Park**  
**Capital Improvement Fund Project Sheet**  
**2023 - 2027**

Project: **Vision Zero Plan**

Priority Code: **C**

Category: **Infrastructure Improvements**



**9 Components of a Strong Vision Zero Commitment**

Based on the experiences of cities adopting Vision Zero in the United States, these nine components are proven to be an effective high-level framework for communities considering a Vision Zero commitment. While these are not the only factors to consider, they are critical aspects to ensure a strong and lasting commitment to Vision Zero.



**Description:**

As part of the adopted Village Board goals, the Village Board recommended exploring a Vision Zero plan for improved pedestrian safety. While there are many versions of Vision Zero, most Vision Zero plans are built around a strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all.

**Justification:**

A Vision Zero plan can be a tool and planning document to improve pedestrian and bike safety and to develop a comprehensive approach to traffic calming throughout the Village. This plan aligns with the Climate Action Plan Goals VT01-2 to address safer pedestrian crossings, reduce driving speeds and vehicle conflicts with cyclists and pedestrians.

**Current Status:**

The Village has applied for multiple grants to develop a Vision Zero plan including a State Research and Planning grant in the spring of 2022 and a Safe Streets and Roads for All grant in September. The Transportation Commission is reviewing what items it recommends be included in a future Vision Zero plan as part of their 2022 work plan. Developing the plan with consultant support is planned for 2023 and could cost up to \$150,000. Costs shown assume grants funds will be used for this work with the Village fronting the costs and being reimbursed by a grant at 80/20 split.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	-	-	-	30,000	-	-	-	-
Grant Revenue	3095.43780.752.431400	-	-	-	-	-	120,000	-	-	-	-
Total:		-	-	-	-	-	150,000	-	-	-	-
Expenditures											
External Support to Develop Plan	3095-43780-101-530667	-	-	-	-	-	150,000	-	-	-	-
Total:		-	-	-	-	-	150,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Washington and Oak Park Ave Intersection Improvements

Priority Code: A

Category: Infrastructure Improvements



**Description:**

Widening of the intersection on Washington to accommodate left turn bays to improve traffic flow and reduce congestion. Work will require replacing the existing traffic signal and sidewalk ramps.

**Justification:**

Based on projected traffic volumes for left turning vehicles on Washington due to the Madison Street road diet and the closure of Euclid Avenue and partial closure of Wesley Avenue as part of the Pete's Fresh Market development, the intersection of Washington Boulevard and Oak Park Avenue will need to be widened to accommodate left turn bays to reduce traffic congestion and will also require traffic signal replacement. GPS based emergency preemption equipment will also be installed at the new signal to accommodate the modified emergency route with the Euclid closure. Vehicle idling in congested areas contributes to greenhouse gas emissions. Improving traffic flow at this intersection will reduce idling in alignment with Climate Action Goal AQ02 to minimize air pollution.

**Current Status:**

The Village will started working on coordinating this project with IDOT in 2022. Staff requested a proposal from TranSystems Engineering for the design of this project following initial coordination with IDOT on determining IDOT's permitting and right-of-way (ROW) acquisition processes for the project. Design work is estimated at \$297,812 due to the signal being on an IDOT highway and the need to acquire right-of-way for the State. Due to high costs for design, staff deferred this project for full signal replacement until 2025 while the Village works with IDOT to potentially take over jurisdiction of the road which will lower design costs. The 2023 project only includes the installation of GPS emergency preemption equipment. GPS preemption equipment will be salvaged and reused with a future signal project here.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	160,000	160,000	30,000	140,000	130,000	550,000	-	-
Total:		-	-	160,000	160,000	30,000	140,000	130,000	550,000	-	-
<b>Expenditures</b>											
Design	3095.43780.101.570971	-	-	135,000	135,000	30,000	75,000	90,000	-	-	-
ROW Acquisition	3095.43780.101.570971	-	-	25,000	25,000	-	25,000	40,000	-	-	-
Construction	3095.43780.101.570971	-	-	-	-	-	40,000	-	500,000	-	-
Construction Engineering	3095.43780.101.570971	-	-	-	-	-	-	-	50,000	-	-
Total:		-	-	160,000	160,000	30,000	140,000	130,000	550,000	-	-



**Village of Oak Park  
Capital Improvement Fund Project Sheet  
2023 - 2027**

Project: Old IDOT Projects - Various

Priority Code: A

Category: Infrastructure Improvements



**Description:**

When the Village receives State or Federal funds to construct various improvements, typically the State pays for the construction up front and invoices the Village for the local share of the work which is typically at an 80/20 rate. The State can take several years to send final invoices for projects.

**Justification:**

The Board previously approved the various projects and entered into Local Agency Agreements with the State of Illinois for the projects and cost sharing responsibilities.

**Current Status:**

Work is complete on all of the projects. IDOT has not sent final invoices for the Village's share of the various projects.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021				FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Main Capital Fund Revenues	Various	-	-	31,682	31,682	-	31,682	-	-	-	-
Total:		-	-	31,682	31,682	-	31,682	-	-	-	-
Expenditures											
Harlem Avenue Bridge Study, Phase 1	3095.43780.101.570706	-	-	2,223	2,223	-	2,223	-	-	-	-
2014 IDOT Traffic Signal Controller Upgrades	3095.43780.101.570966	-	-	29,459	29,459	-	29,459	-	-	-	-
Total:		-	-	31,682	31,682	-	31,682	-	-	-	-