

Village of Oak Park
CDBG Infrastructure Fund Summary
2023 - 2027

CDBG Infrastructure Fund (2083)						Priority	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
Project	Fund	Dept	Prgm	Account	Code		FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Alley Improvements	2083	46201	101	583657	A		15,000	-	400,000	426,000	405,659	400,000	425,000	375,000	200,000	200,000
Forest and Ontario - Traffic Calming & Landscaping	2083	46201	101	583651	A		-	-		155,000		155,555				
Resurfacing of Various Streets and Parking Lots	2083	46201	101	583651	A		93,419	374,880	400,000	576,500	576,500	384,843	400,000	400,000	400,000	400,000
Sidewalk Replacement	2083	46201	101	583656	A		293,439	199,358	365,609	365,609	365,609	225,000	350,000	200,000	200,000	200,000
Lead Water Service Replacement- Private	2083	46201	101	583655	A		-	35,323	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Ridgeland Ave. Resurfacing	2083	46201	101	583651	F		-	-	-	-	-	-	-	-	70,000	-
Water & Sewer Main Improvements- Kenilworth	2083	46201	101	583659	A		-	-	-	97,500	86,951					
Community Restroom	2083	46201	101	583653	A		-					225,000				
							401,858	609,561	1,215,609	1,670,609	1,484,719	1,440,398	1,225,000	1,025,000	920,000	850,000

Priority Scale
A= Essential and Immediate Need
B= Essential, but may be delayed
C= Optional but beneficial to the Village through increased productivity, safety, etc.
D= Optional but beneficial to the Village in social, cultural or aesthetic ways
F= Future project, no 2023 expenditures
N/A= Project Complete, no 2023 or future expenditures

Village of Oak Park
Community Development Block Grant Fund Project Sheet
2023 - 2027

Project: Alley Improvements

Priority Code: A

Category: Infrastructure Improvements



Description:

Reconstruction of alleys in deteriorated condition. Existing alleys are completely removed and replaced with new concrete alleys which have an inverted crown to improve drainage in the alley and backyards. Some alleys require storm drains and sewers due to flat topography. Grants are typically applied for to fund the additional costs for permeable alleys. Based on previous Board direction, should residents request to have their alley upgraded to a permeable ally, the increased costs would be funded by the residents on that block through a Special Service Area (SSA) tax. Permeable alleys typically cost around 25%-50% more than traditional concrete alleys depending on the soil types and need for drainage. Typical concrete alleys cost approximately \$150,000 per alley for a north-south alley. CDBG resources are utilized to fund alleys only in LMI areas.

Justification:

Alleys provide the primary means of garage and parking access for the majority of residents as well as being used for refuse collection. Staff will pursue grant opportunities for installing green alleys with permeable pavements for alleys already identified for replacement based on condition in areas with sandy soils in alignment with the Climate Action Plan Goal GI02 to increase investment in green infrastructure and other resiliency projects.

Current Status:

The 2020 and 2021 Alley project was canceled due to budget impacts from COVID-19. The 2022 project included a \$475,000 grant from MWRD for four green alleys. Alley pavements were re-evaluated in 2022 and updated condition scores are being used to determine future alley replacement priorities. Design work for the 2023 alley improvement project is underway with the project intended to be bid in the fall of 2022. The 2023 alley project includes replacing approximately 15 alley segments and also includes the replacement of the parking lot and pavements adjacent to the North Fire Station (Station 2) since the adjacent alleys are being replaced. Costs for the Fire Station Parking Lot are shown in the CIP Building Improvement Fund sheet for this project.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
Transfer from Debt Service	3095.41300.101.491425	-	-	800,000	814,912	706,917	2,260,800	2,167,000	2,149,000	2,135,000	2,135,000
Main Capital Fund Revenues	Various	53,880	2,100	-	-	-	-	-	-	-	-
CDBG Grant Revenue	2083.46201.101.431400	15,000	-	400,000	426,000	405,659	400,000	425,000	375,000	200,000	200,000
Misc. Revenue - Focus Development	3095.43700.101.441462	-	-	-	-	-	60,000	-	-	-	-
Grant Revenue- MWRD	3095.43700.815.440477	-	-	475,000	475,000	475,000	-	-	-	-	-
Total:		68,880	2,100	1,675,000	1,715,912	1,587,576	2,720,800	2,592,000	2,524,000	2,335,000	2,335,000
Expenditures											
Construction (CDBG)	2083.46201.101.583657	15,000	-	400,000	426,000	405,659	400,000	425,000	375,000	200,000	200,000
Design (Phase I-II)	3095.43780.101.530667	-	2,100	-	14,912	24,912	-	-	-	-	-
Construction (CIP Alley)	3095.43780.101.570964	16,415	-	950,000	950,000	868,297	1,885,000	1,800,000	1,800,000	1,800,000	1,800,000
Construction (Pavement Patching)	3095.43780.101.570951	-	-	50,000	50,000	-	-	-	-	-	-
Construction Management	3095.43780.101.570964	3,465	-	125,000	125,000	125,000	182,800	178,000	174,000	160,000	160,000
Design (Phase I-II)	3095.43780.101.570964	34,000	-	135,000	135,000	148,708	178,000	174,000	160,000	160,000	160,000
Environmental	3095.43780.101.570964	-	-	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Total:		68,880	2,100	1,675,000	1,715,912	1,587,576	2,660,800	2,592,000	2,524,000	2,335,000	2,335,000

Village of Oak Park
Community Development Block Grant Fund Project Sheet
2023 - 2027

Project: **Forest and Ontario - Traffic Calming & Landscaping**

Priority Code: **A**

Category: **Infrastructure Improvements**



Description:

The Albion Development contributed \$340,000 in funds to the Village of Oak Park, the Municipal Arboretum and traffic calming. These funds are planned to be used in the nearby public right-of-way for enhancing the area and calming traffic. The proposed project includes replacing high level street lights with low level pedestrian lights, replacing deteriorated crosswalks, installing brick and limestone columns, installing a new enhanced crosswalk by the alley north of Lake Street on Forest Ave along with a pedestrian activated flashing beacon, adding a landscaped median on Forest near the 19th Century Club, landscaping, and street resurfacing. The scope and design was coordinated w the neighbors.

Justification:

The donated funds will be used in the nearby area to the Albion Development to offset impacts from the development for traffic calming which will incorporate landscaping and public art. Traffic calming improvements align with the Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

Current Status:

The Village awarded a design contract in the fall of 2019. Design was put on hold in 2020 due to COVID and other staff priorities. The project is intended to be awarded in the fall of 2022 but due to long lead times for many materials much of the construction will occur in 2023. The Village received the \$340,000 in revenues in the spring of 2020 from the Albion Development. The project will include the resurfacing of Ontario Street and portions of Forest in the project limits which is in very bad condition.

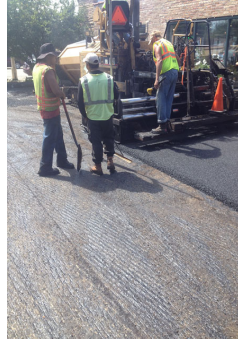
Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.431400	-	-	-	155,000	-	155,555	-	-	-	-
Main Capital Fund Revenues	Various	20,038	6,403	603,000	733,297	265,297	332,445	-	-	-	-
Albion Revenue	3095.43700.101.441462	340,000	-	-	-	-	-	-	-	-	-
Total:		360,038	6,403	603,000	888,297	265,297	488,000	-	-	-	-
Expenditures											
Construction (CDBG)	2083.46201.101.583651	-	-	-	155,000	-	155,555	-	-	-	-
Design (Phase I-II)	3095.43780.101.570955	20,038	6,403	-	40,297	40,297	-	-	-	-	-
Construction management	3095.43780.101.570955	-	-	48,000	63,000	25,000	38,000	-	-	-	-
Construction	3095.43780.101.570955	-	-	555,000	630,000	200,000	294,445	-	-	-	-
Total:		20,038	6,403	603,000	888,297	265,297	488,000	-	-	-	-

**Village of Oak Park
Community Development Block Grant Fund Project Sheet
2023 - 2027**

Project: **Resurfacing of Various Streets and Parking Lots**

Priority Code: **A**

Category: **Infrastructure Improvements**



Description:

This annual project consists of resurfacing and reconstructing local streets and resurfacing Village owned on-street and off-street parking lots.

Justification:

Local streets should be resurfaced every 15-20 years to maintain the deeper layers of asphalt, concrete or stone bases. Streets already deteriorated need to be reconstructed with deeper layers of asphalt or new base courses to restore their structural integrity.

Current Status:

The FY2020 Budget was reduced from \$1,000,000 to \$250,000 for local street resurfacing plus funds to close out prior years' projects and the FY2021 Budget was reduced to only include CDBG funds for local street resurfacing plus funds to close out prior years' projects due to COVID. The 2022 project includes using \$1.75M in State DCEO grant funds. The Village will front the costs and be reimbursed by the State. Projects on this sheet do not include the use of sustainable materials beyond what is typically used for these types of projects. Should the Village Board direct the use of additional sustainable materials, costs for these items are proposed to be funded using the Sustainability Fund.

		Amended		Year End							
Funding Sources	Account Number	Actuals		Budget	Budget	Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.431400	93,419	374,880	400,000	576,500	576,500	384,843	400,000	400,000	400,000	400,000
5040 Fund Revenues	5040.43730.101.444401	-	-	208,887	208,887	208,887	-	-	-	-	-
5060 Fund Revenues	5060.43770.101.422481	-	-	86,300	86,300	86,300	-	-	-	-	-
Main Capital Fund Revenues	Various	82,254	60,240	1,882,000	2,786,931	2,786,931	2,400,000	2,424,000	2,424,000	2,424,000	2,424,000
State DCEO Grant Revenue	3095.43780.101.431400	-	-	1,652,000	1,652,000	1,750,000	-	-	-	-	-
Grant Revenues (Reimbursement State Funded Project 2014)		-	-	-	-	60,000	-	-	-	-	-
Total:		175,673	435,120	4,229,187	5,310,618	5,468,618	2,784,843	2,824,000	2,824,000	2,824,000	2,824,000

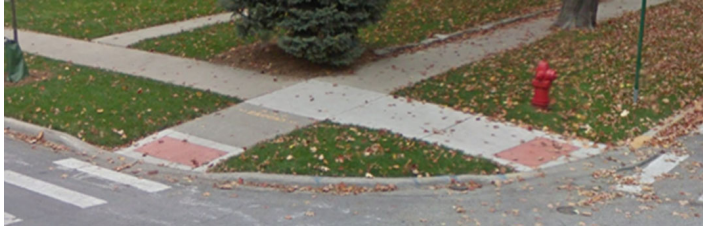
Expenditures		Actuals		Budget	Budget	Estimate	Recommended Budget				
Expenditures	Account Number	FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
		FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Construction (CDBG)	2083.46201.101.583651	93,419	374,880	400,000	576,500	576,500	384,843	400,000	400,000	400,000	400,000
Surveying	3095.43780.101.570706	-	-	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Construction Engineering	3095.43780.101.570706	-	24,964	-	-	-	-	-	-	-	-
Design	3095.43780.101.570951	-	-	190,000	190,000	124,000	180,000	192,000	192,000	192,000	192,000
Construction Engineering	3095.43780.101.570951	-	-	152,000	152,000	127,110	180,000	192,000	192,000	192,000	192,000
Construction (Resurfacing)	3095.43780.101.570951	82,254	35,276	1,500,000	2,404,931	2,495,821	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Construction (Water Main)	5040.43730.777.570707	-	-	208,887	208,887	208,887	-	-	-	-	-
Construction (Parking Lots)	5060.43770.787.570707	-	-	86,300	86,300	86,300	-	-	-	-	-
Total:		175,673	435,120	2,577,187	3,658,618	3,658,618	2,784,843	2,824,000	2,824,000	2,824,000	2,824,000

**Village of Oak Park
Community Development Block Grant Fund Project Sheet
2023 - 2027**

Project: Sidewalk Replacement

Priority Code: A

Category: Infrastructure Improvements



Description:

This project consists of public sidewalk replacement. Primary funding is through Community Development Block Grant (CDBG) Funds since most work is an eligible expense for Americans with Disabilities Act (ADA) improvements. The project includes additional public right-of-way sidewalk that is not supported through CDBG funds such as carriage walks, 50-50 requests, project specific repairs and sidewalk cutting. Sidewalk cutting eliminates trip hazards by angle cutting sidewalks with elevation differences instead of full replacement, which will be utilized around schools and businesses to avoid the impacts from traditional concrete replacement.

Justification:

This project is critical for improving accessibility, pedestrian safety, and in complying with the ADA.

Current Status:

The 2022 sidewalk project is planned for construction in the fall of 2022. The 2022 sidewalk program focuses on sidewalks along the east-west streets in the north half of the Village. There were too many defects found in the inspections to complete all of the east-west sidewalks for the entire Village in one year. The 2023 program will focus on the east-west sidewalks in the south half of the Village.

Funding Sources	Account Balance	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY2022	FY 2022	FY2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.431400	293,439	199,358	365,609	365,609	365,609	225,000	350,000	200,000	200,000	200,000
Misc Revenues (50/50 program)	3095.43700.822.440474	7,986	1,290	-	-	-	-	-	-	-	-
Main Capital Fund Revenues	Various	23,556	18,724	75,000	75,000	75,000	50,000	75,000	50,000	50,000	50,000
Total:		324,981	219,372	440,609	440,609	440,609	275,000	425,000	250,000	250,000	250,000
Expenditures											
Construction CDBG	2083.46201.101.583656	293,439	199,358	365,609	365,609	365,609	225,000	350,000	200,000	200,000	200,000
Construction CIP Sidewalk	3095.43780.101.570953	31,542	18,724	75,000	75,000	75,000	50,000	75,000	50,000	50,000	50,000
Total:		324,981	218,082	440,609	440,609	440,609	275,000	425,000	250,000	250,000	250,000

Village of Oak Park
Community Development Block Grant Fund Project Sheet
2023 - 2027

Project:

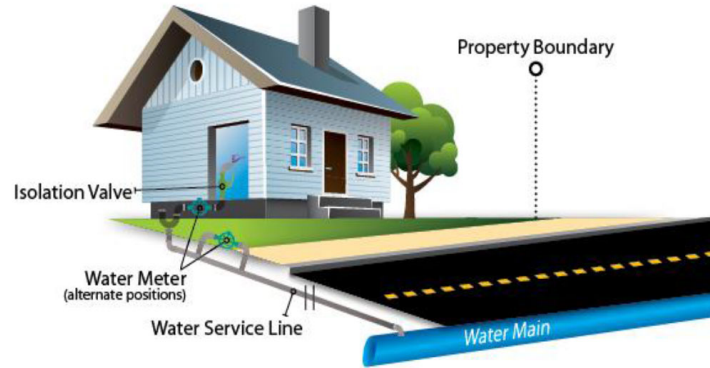
Lead Water Service Replacement Program Private Side

Priority Code

A

Category:

Infrastructure Improvements



Description:

New Illinois Public Act 102-0613 requires communities water suppliers to establish a program to remove lead water services (both public side and private side) from the water system over a period of time. In the Village water system there are approximately 10,000 water services that are either known to be lead or have unknown materials and assumed to be lead.

Justification:

New Public Act 102-0613 is requiring communities water suppliers to submit their plans for a complete lead service line replacement plan by 2027.

Current Status:

The Village is currently reviewing ways to address the pending regulations regarding lead water service replacements as well as looking into funding options such as the State's low interest loans. This program is for the development of a grant program for the private side service using CDBG funds for eligible residents. The average cost of service line replacement on the private side is approximately \$9,000.

Current Service line inventory for 2022 is under way with the Village's meter changeout program. There are approximate 12,500 water service lines in the Village, approximately 10,000 of those have lead pipe on the private side. Public Act 102-0613 requires the community water supplier to begin replacing Lead water services in 2027 and it requires the Village to complete 300 services per year. As Village policy states right now, the private side service (from the water meter in the house to the shut off valve in the parkway) is paid for by the property owner. If the Village choses to pay for the private side water service in 2027 the cost that would be associated with the required plan by Public Act 102-0613 is as followed; The Village would need to replace 300 services per year for 34 years at an estimated cost of \$9,000 per private side only. Total cost per year for the private side replacement would be \$2,700,000.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY2020	FY2021	FY2022	FY2022	FY2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.431400	-	35,323	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	-	-	-	-	-
Total:		-	35,323	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Expenditures											
Construction (CDBG)	2083.43770.101.583655	-	35,323	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Construction	5040.43730.777.570707	-	-	-	-	-	-	-	-	-	-
Total:		-	35,323	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

**Village of Oak Park
Community Development Block Grant Fund Project Sheet
2023 - 2027**

Ridgeland Avenue Resurfacing

Priority Code:

F

Category:

Infrastructure Improvements



Description:

This project includes the resurfacing of Ridgeland Avenue from Augusta Street to North Avenue, sidewalk corner ramp improvements to meet current ADA requirements using CDBG funds, a bike & ped activated flashing beacon and crossing enhancements at Lemoyne, and traffic signal modernization of the existing older signal at the Division Street intersection. Ridgeland Avenue is an unmarked State highway from Roosevelt Road to Augusta Street. The Village received a grant of \$944,000 for construction and \$140,000 for construction engineering of Federal Surface Transportation Program (STP) funds for the resurfacing of Ridgeland from Augusta to North Ave. The STP funds will cover 80% of the costs for eligible items with MFT funds being used to fund 10% of the construction costs. Design is locally funded to avoid delays with IDOT. Construction costs are estimated at \$1,250,000 (\$944,000 fed STP, \$118,000 MFT, \$118,000 CIP, and \$70,000 CDBG) and the State will pay for construction and invoice the Village for the MFT and local share. The Village will pay for construction engineering and be reimbursed by the State for 80% of the costs.

Justification:

Ridgeland from Division to North Avenue was last resurfaced in 2010 and the pavement will be in need of resurfacing. Ridgeland south of Augusta was resurfaced in 2015 and is in good condition and does not need resurfacing and STP funds can only be used on the Village owned portion of Ridgeland north of Augusta. Some of the traffic signal equipment at Division is very old and is nearing the end of its useful life and will be replaced and modernized with this project.

Current Status:

Construction is planned for 2026. Design work will start in 2024 since the project will be administered by IDOT because of the federal funding.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2020	FY 2021	FY 2022	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.431400	-	-	-	-	-	-	-	-	70,000	-
MFT Revenues	2038.41300.101.435480	-	-	-	-	-	-	-	-	118,000	-
Grant Revenue	3095.43780.101.431400	-	-	-	-	-	-	-	-	140,000	-
Main Capital Fund Revenues	Various	-	-	-	-	-	-	100,000	90,000	293,000	-
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	-	-	-	-	-
Total:		-	-	-	-	-	-	100,000	90,000	621,000	-

Expenditures

Construction (MFT)	2038.43780.101.570951	-	-	-	-	-	-	-	-	118,000	-
Construction (CDBG)	2083.46201.101.583651	-	-	-	-	-	-	-	-	70,000	-
Design	3095.43780.101.570706	-	-	-	-	-	-	100,000	90,000	-	-
Construction Management	3095.43780.101.570951	-	-	-	-	-	-	-	-	175,000	-
Construction	3095.43780.101.570951	-	-	-	-	-	-	-	-	118,000	-
Total:		-	-	-	-	-	-	100,000	90,000	481,000	-

**Village of Oak Park
Community Development Block Grant Fund Project Sheet
2023 - 2027**

Project: **Water and Sewer Main Improvements -Kenilworth**

Priority Code: **A**

Category: **Infrastructure Improvements**



Description:

This project includes the replacement of the deteriorating sewer main on Kenilworth from Lake Street to Ontario due to its failing condition and to improve its capacity and resurfacing the roadway which is in deteriorated condition.

Justification:

The sewer main on Kenilworth was inspected with televising and is in deteriorated condition with multiple failures and needs to be replaced. The roadway is also in need of reconstruction due to its deteriorated condition.

Current Status:

The project was awarded in July of 2022 and is scheduled to be completed in the fall of 2022.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY2020	FY2021	FY2022	FY2022	FY2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.431400	-	-	-	97,500	86,951	-	-	-	-	-
Water/Sewer Operating Revenues	5040.43730.101.444401	-	3,150	850,000	900,000	554,370	-	-	-	-	-
Total:		-	3,150	850,000	997,500	641,321	-	-	-	-	-

Expenditures											
Construction (CDBG)	2083.46201.101.583659	-	-	-	97,500	86,951	-	-	-	-	-
Design and Construction Eng.	5040.43750.781.570707	-	3,150	25,000	75,000	61,650	-	-	-	-	-
Construction	5040.43750.781.570707	-	-	825,000	825,000	492,720	-	-	-	-	-
Total:		-	3,150	850,000	997,500	641,321	-	-	-	-	-

**Village of Oak Park
Community Development Block Grant Fund Project Sheet
2023 - 2027**

Project: Community Restroom Priority Code: A Category: Infrastructure Improvements



Description:

This project includes the addition of a community restroom in the downtown Oak Park area, census tract 8123.01 Block 2.

Justification:

The goal of the community restroom is to provide individuals access to a safe, clean restroom while in the Oak Park community. The initiative of having a community restroom has been raised over the last five years through the Oak Park Coalition to End Homelessness when there is limited access to restrooms due to seasonal operations. Access to restrooms became more limited during the COVID-19 Pandemic when businesses and public organizations were closed and did not allow individuals access to restrooms. Access to a restroom from a community and tourist standpoint is a benefit to public health. This will reduce the strain on private, local businesses to allow access to restrooms. The community restroom will impact all Village of Park residents and guests. This restroom will offer 24/7 access to a public facility, including a changing table, ADA compliances, and a sharp object discard.

Current Status:

This is a new project and funds were allocated during the recent Program Year (PY) 2022 CDBG approval process. Staff will bring an implementation plan for review and consideration to the Village Board of Trustees in 2022 prior to purchasing the item in 2023.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY2020	FY2021	FY2022	FY2022	FY2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
CDBG Grant Revenue	2083.46201.101.583653	-	-	-	-	-	225,000	-	-	-	-
Total:		-	-	-	-	-	225,000	-	-	-	-
Expenditures											
Construction (CDBG)	2083.46201.101.583653	-	-	-	-	-	75,000	-	-	-	-
Unit	2083.46201.101.583653	-	-	-	-	-	150,000	-	-	-	-
Total:		-	-	-	-	-	225,000	-	-	-	-