

**EXHIBIT 1**  
**FUNDING SCHEDULE - 2023 BUDGET**  
**Oak Park Residence Corporation**

Monthly Bills are Paid in Arrears and Submitted and Paid the Following Month

| Month   | Housing Funds  |                | TOTAL        |
|---|----------------|----------------|--------------|
|   | Small Condo    | Administrative |              |
|   | Mngmnt Program | Support        |              |
| January   | (1)            |                | \$ -         |
| February  | (1)            |                | \$ -         |
| March   | (1)            |                | \$ -         |
| April   | (1)            |                | \$ -         |
| May   | (1)            |                | \$ -         |
| June  | (1)            |                | \$ -         |
| July  | (1)            |                | \$ -         |
| August  | (1)            |                | \$ -         |
| September   | (1)            |                | \$ -         |
| October   | (1)            |                | \$ -         |
| November  | (1)            |                | \$ -         |
| December  | (1)            |                | \$ -         |
| <b>Total Monthly Payments</b>                                     | \$ -           | \$ -           | \$ -         |
| Reimbursed Condo Program Costs (Subject to Actual Costs Incurred) | \$ 42,500.00   | \$ -           | \$ 42,500.00 |
| <b>TOTALS</b>   | \$ 42,500.00   | \$ -           | \$ 42,500.00 |

**(1) Payment subject to Reimbursement Requests of Actual Costs Incurred by Agency**