

**Village of Oak Park  
Parking Fund Capital Project Sheet  
2022 - 2026**

Project: Parking Maintenance Vehicle Replacement

Priority Code: B

Category: Machinery and Equipment



Description:  
Replacement of Parking and Mobility Services Division vehicles.

Justification:  
Vehicles are used for meter change collections and maintenance. Regular replacement will keep repair costs down and employees on the street. Vehicles are used for extended periods of time providing maintenance and repairs to the multiple parking locations around the village. The vehicles are run in constant stop and go as well as having excessive idle times to operate the attachments required for the various jobs required of these positions.

Current Status:  
A vehicle replacing the 2011 Ford Van was approved, ordered, then cancelled in 2020 due to the pandemic. The vehicle was again not budgeted for in 2021 due to the pandemic.  
Replacement schedule:  
2022 - 2011 Ford Van (\$33,000)  
2023 - No vehicles scheduled for replacement  
2024 - 2014 Ford van (\$35,000) NEW: Snow melter trailer (\$100,000 from PW \$100,000 from Parking Services)  
2025 - No vehicles scheduled for replacement

Funding Sources	Account Number	Actual FY 2019	Actual FY 2020	Budget FY 2021	Amended Budget FY 2021	Year End Estimate FY 2021	Budget FY 2022	Budget FY 2023	Budget FY 2024	Budget FY 2025	Budget FY 2026
Parking Operating Revenues	Various	-	-	-	-	-	33,000	-	135,000	-	-
Interfund Transfer CIP #3095 (Non Bond Proceeds)	3095-41300-101-413406	-	-	-	-	-	-	-	100,000	-	-
<b>Total:</b>		-	-	-	-	-	33,000	-	235,000	-	-
<b>Expenditures</b>											
Equipment Purchase	3032-43900-858-570750	-	-	-	-	-	-	-	100,000	-	-
Vehicle Replacement	5060.43770.786.570750	-	-	-	-	-	33,000	-	135,000	-	-
<b>Total:</b>		-	-	-	-	-	33,000	-	235,000	-	-