



Estimate of Maintenance Costs

Submission Type **Original**

Maintenance Period

Local Public Agency	County	Section Number	Beginning	Ending
Village of Oak Park	Cook	22-00000-00-GM	01/01/22	12/31/22

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
Street Light Maintenance	IIA		in-house labor	hours				\$235,094.00
Pavement Repair	IIA		in-house labor	hours				\$370,989.00
Salt	I			tons				\$195,000.00
Snow Removal	IIA		in-house labor	hours				\$236,908.00
Snow Removal	IIA		in-house Overtime					\$140,000.00
Electricity	I							\$115,000.00
Pavement Materials	I							\$45,500.00
Misc De-icing Materials	I							\$55,000.00
Pavement Repairs	IIA		in-house Overtime					\$20,000.00
Total Operation Cost								\$1,413,491.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$1,002,991.00			\$1,002,991.00
Local Public Agency Equipment				
Materials/Contracts(Non Bid Items)			\$115,000.00	\$115,000.00
Materials/Deliver & Install/Materials Quotations (Bid Items)			\$295,500.00	\$295,500.00
Formal Contract (Bid Items)				
Maintenance Total	\$1,002,991.00		\$410,500.00	\$1,413,491.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering				
Maintenance Engineering Total				
Total Estimated Maintenance	\$1,002,991.00		\$410,500.00	\$1,413,491.00

Remarks

Estimate of Maintenance Costs

Submittal Type

Local Public Agency	County	Section	Maintenance Period	
			Beginning	Ending
Village of Oak Park	Cook	22-00000-00-GM	01/01/22	12/31/22

SUBMITTED

Local Public Agency Official	Date
<input type="text"/>	<input type="text"/>

Title
<input type="text"/>

APPROVED

County Engineer/Superintendent of Highways	Date
<input type="text"/>	<input type="text"/>

Regional Engineer Department of Transportation	Date
<input type="text"/>	<input type="text"/>