



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

October 4, 2024

Mr. Kevin Jackson
Village Manager
Village of Oak Park
123 Madison Street
Oak Park, Illinois 60302

Dear Mr. Jackson:

We are deeply grateful to the Village of Oak Park for its generous support through the American Rescue Plan Act (ARPA) funds, which have been instrumental in the deployment of our Community Integrated Health Model. Over the past two years, we have successfully developed a community health portal and launched vital chronic disease prevention programs, including the Diabetes Prevention Program, Blood Pressure Self-Monitoring Program, and Weight Loss Program. We are on track to meet all grant deliverables within the required timeframe.

We respectfully request a revision to our grant budget to address additional costs associated with ensuring our health platform complies with additional Health Insurance Portability and Accountability Act (HIPAA) requirements that were not previously anticipated due to regulatory changes. We propose a second amendment to the distribution of funds within the budget to accommodate this change. The second phase of the portal, as communicated in January of 2024, will ensure that the final design will align with the original intent. Although the total grant amount remains unchanged there is a recategorization of the funds within the budget. Notably, we are ahead of schedule and anticipate this will be the final amendment, as no further phases are planned. This adjustment will not negatively affect the deployment of our participant cohorts or the long-term sustainability of the program, as YUSA has taken responsibility for ongoing HIPAA and security costs related to the platform. Any additional costs will be absorbed through the West Cook YMCA's budget.

Looking ahead, we expect program reimbursements to be in place by 2026, further supporting the sustainability of these initiatives. Your continued support plays a vital role in ensuring the health of our community, and we deeply appreciate your investment in transforming lives.

Respectfully,

Phillip Jimenez
President/CEO
West Cook YMCA