

Village of Oak Park
Equipment Replacement Fund Summary
2026 - 2030

Equipment Replacement Fund (3029)		Fund	Dept	Prgrn	Account	General Priority Code	Climate Priority Code	Actuals		Budget	Amended Budget	Year End Estimate	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project (*Indicates New Project for 2025)	Additional Detail							FY 2023	FY 2024	FY 2025	FY 2025	FY 2025					
Video Streaming	Communications	3029	41300	911	570720	O	NA	31,504	35,321	400,000	400,000	11,631	400,000	25,000	25,000	25,000	25,000
Servers and Network Equipment	Information Technology	3029	41300	884	570720	E	NA	113,284	290,715	228,000	228,000	228,000	243,000	243,000	243,000	243,000	243,000
Body Cams	Police Department	3029	41300	906	570720	E	NA	164,837	-	155,586	155,586	-	155,586	205,000	205,000	205,000	205,000
Police Mobile Technology	Police Department	3029	41300	906	570720	E	NA	-	-	115,675	115,675	-	115,675	115,675	120,570	120,570	130,570
SCBA Washer	Fire Department	3029	41300	714	570710	E	NA						35,000				
EMS Monitor Lease	Fire Department	3029	41300	714	570710	E	NA						67,000	67,000	67,000	67,000	\$ 67,000
Ambulance Equipment Lease	Fire Department	3029	41300	714	570710	E	NA		-	148,000	148,000	-	137,000	137,000	137,000	137,000	137,000
Police RMS-CAD System	Police Department	2078	41300	714	583646	E	NA					712,195	747,438	714,454			
Old Parking Technology	Police Department	3029	41300	906	570710	O	NA		-	40,000	40,000	-	45,000	-	-	-	-
Old Fiber Infrastructure	Public Works	3029	41300	884	540690	P	NA	23,569	16,094	-	-	-	-	-	-	-	-
Old Telephone System	Information Technology	3029	41300	884	570720	P	NA	-	-	-	-	-	-	-	-	-	-
Old Project Rescue/Extrication E-Hydraulics Tools	Fire Department	3029	41300	714	570710	P	NA										
Old Thermal Imaging Cameras	Fire Department	3029	41300	714	570710	P	NA		-	30,000	30,000	-	-	-	-	-	-
Old Respiratory Fit Tester	Fire Department	3029	41300	714	570710	P	NA		-	22,000	22,000	-	-	-	-	-	-
Old Fire Hose	Fire Department	3029	41300	714	570710	P	NA	-	-	-	-	-	-	-	-	-	-
Old Turnout Gear Extractor	Fire Department	3029	41300	714	570710	P	NA	-	-	-	-	-	-	-	-	-	-
Old Project Rescue/Extrication E-Hydraulics Tools	Fire Department	3029	41300	714	570710	P	NA	38,355	-	-	-	-	-	-	-	-	-
TOTALS:								<u>371,549</u>	<u>342,130</u>	<u>1,139,261</u>	<u>1,139,261</u>	<u>951,826</u>	<u>1,945,699</u>	<u>1,507,129</u>	<u>797,570</u>	<u>797,570</u>	<u>807,570</u>

Priority Scale
A= Essential and Immediate Need
B= Essential, but may be delayed
C= Optional but beneficial to the Village through increased productivity, safety, etc.
D= Optional but beneficial to the Village in social, cultural or aesthetic ways
F= Future project, no 2025 expenditures
N/A= Project complete, no 2025 or future expenditures
Priority Scale: Climate & Sustainability
High= Designated as a high impact action due to potential carbon mitigation or equity outcomes.
Medium= Designated as a medium priority due to potential carbon mitigation outcomes.
Low= Recommended in Climate Ready Oak Park but no readily quantifiable carbon mitigation impact.
None= Not included as a recommendation in Climate Ready Oak Park.