

**Village of Oak Park
Fleet Replacement Fund Summary
2026-2030**

Fleet Replacement Fund (3032)										Amended	Year End						
		Fund	Dept	Prgrm	Account	General Priority Code	Climate Priority Code	Actuals		Budget	Budget	Estimate	Recommended Budget				
								FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Project	Additional Description																
Fire Vehicles	Fire	3032	43900	851	570750	EB	AS	95,058	\$ -	1,302,000	1,591,374	1,500,000	539,986	347,000	2,200,000	-	3,110,000
Police Vehicles	Police	3032	43900	857	570750	EB	AS	278,602	\$ 503,138	457,000	422,000	400,949	484,000	599,000	462,000	478,000	\$ 597,000
Public Works Vehicles	Public Works	3032	43900	858	570750	EG	AS	444,549	\$ 971,722	305,658	305,658	211,291	1,261,000	1,515,000	319,000	1,862,000	\$ 1,009,000
Administration Vehicles	Base - Admin	3032	43900	101	570750	O	OS	103,614	\$ -	114,000	164,000	160,000	120,000	160,000	-	-	\$ 138,000
OLD Parking Enforcement Vehicle	Parking Enforcement	3032	43900	856	570750	P	NA	22,049	\$ 63,024	-	35,000		-	-	-	-	
TOTAL:								943,872	1,537,884	2,178,658	2,518,032	2,272,240	2,404,986	2,621,000	2,981,000	2,340,000	4,854,000