

Village of Oak Park
 Fleet Replacement Fund
 2022 - 2026

Project: Parking Enforcement Vehicle Replacement

Priority Code: B

Category: Machinery and Equipment



Description:
 Replacement of Parking Enforcement vehicles.

Justification:
 Vehicles are operated mostly 24/7. The constant stop and go is very wearing on the vehicles. Regular replacement will keep repair costs down and PEOs on the street. Replacement is recommended at 8 years and before 100,000 miles. License Plate Readers (LPR's) have been added to several units increasing usage. Replacement units will all be Hybrids.

Current Status:
 Replacement Schedule:
 2022 - 2014 Ford Focus (\$34,000)
 2023 - 2016 Ford Escape (\$36,000)
 2024- None
 2025- None
 2026 - 2018 Ford Escape (\$38,000)

Funding Sources	Account Number	Actuals		Project	Amended	Year End	Recommended Project Budget				
		FY2019	FY2020	Budget FY2021	Budget FY2021	Estimate FY2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Interfund Transfer CIP #3095	3032.41300.101.491495	-	27,213	34,000	34,000	34,000	34,000	36,000	-	-	38,000
Disposal proceeds		-	-			-	-	-	-	-	-
Total:		-	27,213	34,000	34,000	34,000	34,000	36,000	-	-	38,000
Expenditures											
Vehicles	3032.43900.856.570750	-	27,213	34,000	34,000	34,000	34,000	36,000	-	-	38,000
Total:		-	27,213	34,000	34,000	34,000	34,000	36,000	-	-	38,000