

Oak Park Area Arts Council
Statement of Activity Comparison
January - December 2022

	Budget	Budget	Projected	Actual	Actual
	Jan - Dec 2022	Jan - Dec 2021	Jan - Dec 2021	Jan - Aug 21, 2021	Jan - Dec 2020
Revenue					
1 - Government Revenues					
Illinois Arts Council	24,800	20,100	34,800	34,800	25,500
Village of Oak Park (VOP)					
VOP - Operating Support	92,000	82,000	82,000	54,667	82,000
VOP - Program Support	62,500	62,500	62,500	62,500	30,000
VOP - Public Art Support	40,000	40,000	20,000	20,000	1,500
Total Village of Oak Park (VOP)	194,500	184,500	164,500	137,167	113,500
Total 1 - Government Revenues	219,300	204,600	199,300	171,967	139,000
2 - Private Revenues					
Foundations	5,000		15,250	15,250	38,072
Total Individuals	2,800		1,950	1,385	11,399
Fundraising Events, net of Expenses	5,000				
Total 2 - Private Revenues	14,100	10,000	17,600	16,920	49,921
Total Revenue	231,000	214,000	216,000	188,977	188,940
Expenditures					
1 - Program Expenses					
Total Arts Funds Grants	40,000	38,500	55,644	0	61,636
Fine Arts Scholarships	6,800	5,200	8,000		6,000
Mini-Mural	20,000	20,000	20,000	10,500	
Other Public Art Projects	10,000	5,000			350
Total Off-the-Wall (OTW) Summary	32,500	35,000	29,100	28,765	16,948
Total Other Programs Summary	5,000	5,000	935	475	1,008
Total 1 - Program Expenses	114,300	108,700	113,679	39,740	85,592
Total 2 - Staff Compensation Costs	113,300	101,000	80,000	49,820	81,458
Total 3 - General Admin and FR Expenses	6,500	7,600	6,000	5,025	4,718
Total Expenditures	234,100	217,300	199,679	94,586	171,767
Net Operating Revenue	-3,100	-3,300	16,321	94,391	17,172
Release from Restricted Funds	-5,100	-2,000	-2,000		-1,078
Net Revenue	2,000	-1,300	18,271	94,341	8,657