

## Village of Oak Park Capital Improvement Program 2015

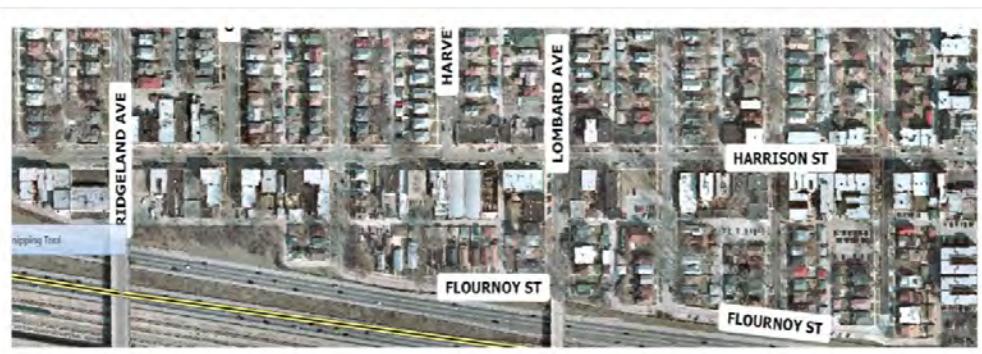
Project: **Harrison Street Lighting**

Category: CIP - Street Lighting Improvements

Total Project Cost: **\$1,035,000**

Description:

In 2007 the Village and the Harrison Arts District worked on an Urban Design Plan which included various streetscape projects. Street Lighting was one of the improvements outlined in the plan.



Scope:

This project entails replacing the existing lighting on Harrison Street from Austin Blvd to Elmwood Ave with new pedestrian and street level LED lighting. Project includes 23 mast arm lights with pedestrian fixtures plus 23 post top mounted pedestrian fixtures.

Project Timeline

Task	2014	2015	2016	2017	2018
Planning (Phase I)		X			
Design (Phase II)		X			
Construction		X			

Justification:

The lighting on Harrison Street is old and in need of upgrade to more modern LED lighting.

Current Status:

Project is scheduled for design, bidding, and construction in 2015.

Expenditures	Actual FY 2012	Actual FY2013	Budget FY 2014	Estimate FY 2014	Budget FY 2015	Budget FY2016	Budget FY 2017	Budget FY2018	Budget FY 2019
Planning (Phase I)					\$ 65,000				
Design (Phase II)					\$ 45,000				
Construction Management					\$ 925,000				
Construction									
Total					\$1,035,000				

Funding Sources

Fund Number	
3095-43780-751-570954	\$1,035,000
Total	\$1,035,000