

<b>Citizen Commissions</b>	<b>2024 Budget</b>	<b>2025 Request</b>	<b>2026 Request</b>
Aging in Communities	\$ 18,500.00	\$ 15,000.00	\$ 18,800.00
Board of Health	TBD	\$ 300.00	Work Plan Forthcoming
Board of Fire & Police	\$ -	\$ -	\$ -
Building Codes	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Citizen Involvement	TBD	\$ 7,500.00	\$ 7,500.00
Citizen Police Oversight	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Civic Information Systems	\$ 1,000.00	\$ 800.00	\$ 1,100.00
Community Development	\$ 500.00	\$ 500.00	\$ 500.00
Community Relations	TBD	\$ 11,500.00	Work Plan Forthcoming
Disability Access	\$ 3,000.00	\$ 6,000.00	\$ 31,000.00
Environment & Energy	\$ 1,750.00	\$ 1,000.00	\$ 1,000.00
Farmer's Market	\$ 750.00	\$ 2,195.00	Work Plan Forthcoming
Historic Preservation	\$ 1,230.00	\$ 1,500.00	\$ 1,650.00
Housing Programs Advisory	\$ 350.00	\$ 600.00	\$ 30,500.00
Liquor Control Review Board	\$ -	\$ -	\$ -
Plan Commission	\$ 400.00	\$ 400.00	\$ 400.00
Transportation Commission	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Zoning	\$ 400.00	\$ 400.00	\$ 400.00
<b>TOTAL REQUESTS</b>	<b>\$43,480</b>	<b>\$63,295</b>	<b>\$108,450</b>
<b>Approved Budget</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>Year End Estimate</b>	<b>\$21,982</b>	<b>\$19,898</b>	

(1) Farmers Market: The Farmers Market also has a separate budget for the entire operation of the Farmers Market. Amounts shown for Farmers Market on this page are in addition to the General Fund budget.

(2) The FY 24 Year End Estimate includes a payment of \$ 8,126.17 in 2024 for approved grants from the FY23 Community Relations Commission(CRC) work plan budget. Without this payment, the FY 24 Year End Estimate is \$11,873

(3) "TBD" notes that a work plan for this commission was not available at the time and was submitted at a later date

(4) In 2026, "Work Plan Forthcoming" notes the commission is not ready with a recommended work plan. Village Board review will occur at a later date once completed.

