

FY 2012-15 Year End and Jan.-Mar. 2016 Revenue - Parking Fund

	Jan-12	Jan-13	Jan-14	Jan-15	Jan - 16 *	Feb-12	Feb-13	Feb-14	Feb-15	Feb - 16**	Mar-12	Mar-13	Mar-14	Mar-15	Mar - 16 ***
HOURLY STREET/LOTS															
All Meters/PayBySpace	\$ 101,857	\$ 116,441	\$ 126,119	\$ 156,881	\$ 122,899	\$ 104,728	\$ 105,888	\$ 108,822	\$ 134,642	\$ 114,136	\$ 117,955	\$ 119,001	\$ 137,518	\$ 125,237	\$ 123,389
(of which PassportParking is:)				\$ 25,240	\$ 30,936				\$ 27,245	\$ 30,641				\$ 31,668	\$ 32,947
HOURLY GARAGES															
OPRF Garage	\$ 1,370	\$ 1,042	\$ 1,007	\$ 116	\$ 427	\$ 945	\$ 848	\$ 817	\$ -	\$ 324	\$ 392	\$ 946	\$ 836	\$ -	\$ 264.95
Lake & Forest Garage	\$ 14,082	\$ 16,321	\$ 14,690	\$ -	\$ -	\$ 14,070	\$ 13,423	\$ 13,161	\$ -	\$ -	\$ 13,893	\$ 13,741	\$ 8,588	\$ -	\$ -
Avenue Garage	\$ 27,450	\$ 24,288	\$ 28,917	\$ 24,041	\$ 20,631	\$ 23,463	\$ 26,342	\$ 26,631	\$ 25,764	\$ 19,879	\$ 28,917	\$ 29,975	\$ 29,070	\$ 27,690	\$ 17,368
Holley Court Garage	\$ 40,862	\$ 31,046	\$ 44,434	\$ 50,471	\$ 52,492	\$ 34,884	\$ 33,593	\$ 44,076	\$ 44,296	\$ 54,421	\$ 36,572	\$ 22,334	\$ 44,038	\$ 60,092	\$ 75,554
Employee Cards (at Holley Court & Avenue)	\$ 2,026	\$ 3,761	\$ 3,916	\$ 5,025	\$ 5,791	\$ 1,925	\$ 3,523	\$ 4,612	\$ 4,365	\$ 7,254	\$ 2,279	\$ 3,702	\$ 3,999	\$ 6,138	\$ 9,749
Sub Total Garages Hourly Use	\$ 85,790	\$ 76,458	\$ 92,964	\$ 79,653	\$ 79,341	\$ 75,287	\$ 77,729	\$ 89,296	\$ 74,425	\$ 81,877	\$ 82,053	\$ 70,698	\$ 86,531	\$ 93,920	\$ 102,936
QUARTERLY PERMITS LOTS & GARAGES															
Quarter Lot & Garage Permits	\$ 85,288	\$ 85,255	\$ 81,611	\$ 91,702	\$ 92,740	\$ 30,277	\$ 4,531	\$ 12,627	\$ 30,849	\$ 17,117	\$ 557,508	\$ 462,824	\$ 522,636	\$ 575,900	\$ 576,338
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 153,425	\$ 165,397	\$ 181,081	\$ 191,915	\$ 199,738	\$ 43,572	\$ 49,478	\$ 42,755	\$ 63,169	\$ 62,410	\$ 7,213	\$ 7,844	\$ 5,952	\$ 6,138	\$ 9,513
Sub Total Permits	\$ 238,713	\$ 250,652	\$ 262,692	\$ 283,617	\$ 292,478	\$ 73,849	\$ 54,009	\$ 55,382	\$ 94,018	\$ 79,527	\$ 564,721	\$ 470,668	\$ 528,588	\$ 582,038	\$ 585,851
Total All	\$ 426,360	\$ 443,550	\$ 481,776	\$ 520,151	\$ 494,718	\$ 253,864	\$ 237,626	\$ 253,500	\$ 303,085	\$ 275,540	\$ 764,729	\$ 660,367	\$ 752,638	\$ 801,195	\$ 812,176

* Due to delay in closure of hourly PayBySpace Lots 9 & 9T, the parking spaces remained open for two weeks as free parking.

** Lot 9 & 9T closed for entire month, increase occurred in sales of Employee Discount Cards of \$2889 (hourly equivalent without discount = \$14,445). There was also a \$10,125 increase in Holley Court Revenue

*** Increase in sales of Employee Discount Cards of \$3611 (hourly equivalent without discount = \$18,055). There was also a \$15,462 increase in Holley Court Revenue. Expect first lake+Forest report in May.

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	April-12	April-13	April-14	April-15	April-16	May-12	May-13	May-14	May-15	May-16	June-12	June-13	June-14	June-15	June-16
HOURLY STREET/LOTS															
All Meters/PayBySpace	\$ 123,822	\$ 120,024	\$ 138,010	\$ 162,893	\$ -	\$ 118,668	\$ 130,052	\$ 148,302	\$ 140,403	\$ -	\$ 121,588	\$ 122,423	\$ 149,337	\$ 152,196	\$ -
(of which PassportParking is:)	\$ 28,595					\$ 28,898					\$ 29,187				
HOURLY GARAGES															
OPRF Garage	\$ 612	\$ 664	\$ 512	\$ -	\$ -	\$ 441	\$ 1,187	\$ 424	\$ -	\$ -	\$ 343	\$ 853	\$ 270	\$ 301	\$ -
Lake & Forest Garage	\$ 15,189	\$ 13,651	\$ 12,811	\$ -	\$ -	\$ 16,406	\$ 17,325	\$ 16,073	\$ -	\$ -	\$ 13,893	\$ 15,257	\$ 15,776	\$ -	\$ -
Avenue Garage	\$ 29,272	\$ 27,210	\$ 24,718	\$ 25,605	\$ -	\$ 27,552	\$ 30,399	\$ 27,832	\$ 24,090	\$ -	\$ 28,384	\$ 27,331	\$ 26,260	\$ 25,011	\$ -
Holley Court Garage	\$ 34,245	\$ 25,895	\$ 42,065	\$ 48,784	\$ -	\$ 38,193	\$ 31,873	\$ 34,784	\$ 51,011	\$ -	\$ 39,374	\$ 28,766	\$ 38,271	\$ 55,177	\$ -
Employee Cards (at Holley Court & Avenue)	\$ 2,362	\$ 3,431	\$ 4,719	\$ 5,484	\$ -	\$ 1,929	\$ 3,581	\$ 4,819	\$ 5,059	\$ -	\$ 2,718	\$ 3,145	\$ 4,696	\$ 6,575	\$ -
Sub Total Garages Hourly Use	\$ 81,680	\$ 70,851	\$ 84,825	\$ 79,873	\$ -	\$ 84,521	\$ 84,365	\$ 83,932	\$ 80,160	\$ -	\$ 84,712	\$ 75,352	\$ 85,272	\$ 87,064	\$ -
QUARTERLY PERMITS LOTS & GARAGES															
Quarter Lot & Garage Permits	\$ 87,589	\$ 145,072	\$ 116,252	\$ 98,185	\$ -	\$ 17,952	\$ 18,767	\$ 19,081	\$ 17,429	\$ -	\$ 496,123	\$ 486,670	\$ 500,422	\$ 553,180	\$ -
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 149,274	\$ 163,785	\$ 167,169	\$ 176,389	\$ -	\$ 45,422	\$ 56,855	\$ 58,876	\$ 68,913	\$ -	\$ 11,391	\$ 13,560	\$ 12,159	\$ 12,313	\$ -
Sub Total Permits	\$ 236,863	\$ 308,857	\$ 283,421	\$ 274,574	\$ -	\$ 63,374	\$ 75,622	\$ 77,957	\$ 86,342	\$ -	\$ 507,514	\$ 500,230	\$ 512,581	\$ 565,493	\$ -
Total All	\$ 442,365	\$ 499,732	\$ 506,256	\$ 517,341	\$ -	\$ 266,563	\$ 290,039	\$ 310,191	\$ 306,905	\$ -	\$ 713,814	\$ 698,005	\$ 747,190	\$ 804,753	\$ -

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	July-12	July-13	July-14	July-15	July-16	Aug-12	Aug-13	Aug-14	Aug-15	Aug-16	Sep-12	Sep-13	Sep-14	Sep-15	Sep-16
HOURLY STREET/LOTS															
All Meters/PayBySpace	\$ 125,993	\$ 129,978	\$ 144,776	\$ 147,423	\$ -	\$ 122,256	\$ 116,403	\$ 126,485	\$ 137,512	\$ -	\$ 111,037	\$ 117,550	\$ 122,910	\$ 150,559	\$ -
(of which PassportParking is:)	\$ 27,468					\$ 26,840					\$ 29,335				
HOURLY GARAGES															
OPRF Garage	\$ 245	\$ 195	\$ 134	\$ 134	\$ -	\$ 631	\$ 213	\$ 200	\$ 139	\$ -	\$ 895	\$ 517	\$ 426	\$ 6,403	\$ -
Lake & Forest Garage	\$ 22,967	\$ 16,072	\$ 12,544	\$ -	\$ -	\$ 17,280	\$ 15,493	\$ 2,266	\$ -	\$ -	\$ 12,440	\$ 14,171	\$ -	\$ -	\$ -
Avenue Garage	\$ 26,510	\$ 25,707	\$ 21,809	\$ 28,213	\$ -	\$ 29,073	\$ 23,161	\$ 23,722	\$ 22,409	\$ -	\$ 23,371	\$ 22,500	\$ 22,440	\$ 21,491	\$ -
Holley Court Garage	\$ 34,756	\$ 31,849	\$ 39,661	\$ 60,569	\$ -	\$ 35,779	\$ 30,094	\$ 38,473	\$ 52,443	\$ -	\$ 30,930	\$ 32,539	\$ 41,806	\$ 42,734	\$ -
Employee Cards (at Holley Court & Avenue)	\$ 2,230	\$ 3,277	\$ 4,874	\$ 6,193	\$ -	\$ 2,520	\$ 3,947	\$ 4,784	\$ 5,892	\$ -	\$ 3,317	\$ 3,387	\$ 4,340	\$ 6,078	\$ -
Sub Total Garages Hourly Use	\$ 86,708	\$ 77,099	\$ 79,022	\$ 95,108	\$ -	\$ 85,283	\$ 72,908	\$ 69,446	\$ 80,882	\$ -	\$ 70,953	\$ 73,113	\$ 69,011	\$ 76,707	\$ -
QUARTERLY PERMITS LOTS & GARAGES															
Quarter Lot & Garage Permits	\$ 177,152	\$ 145,295	\$ 200,468	\$ 108,447	\$ -	\$ 18,885	\$ 16,934	\$ 23,288	\$ 24,476	\$ -	\$ 495,926	\$ 532,102	\$ 523,953	\$ 604,073	\$ -
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 149,768	\$ 198,257	\$ 198,321	\$ 213,757	\$ -	\$ 78,192	\$ 116,421	\$ 66,384	\$ 62,251	\$ -	\$ 6,923	\$ 9,196	\$ 9,306	\$ 5,409	\$ -
Sub Total Permits	\$ 326,920	\$ 343,552	\$ 398,789	\$ 322,204	\$ -	\$ 97,077	\$ 133,355	\$ 89,672	\$ 86,727	\$ -	\$ 502,849	\$ 541,298	\$ 533,259	\$ 609,482	\$ -
Total All	\$ 539,622	\$ 550,628	\$ 622,587	\$ 564,736	\$ -	\$ 304,616	\$ 322,666	\$ 285,603	\$ 305,121	\$ -	\$ 684,839	\$ 731,961	\$ 725,180	\$ 836,748	\$ -

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	Oct-12	Oct-13	Oct-14	Oct-15	Oct-16	Nov-12	Nov-13	Nov-14	Nov-15	Nov-16	Dec-12	Dec-13	Dec-14	Dec-15	Dec-16
HOURLY STREET/LOTS															
All Meters/PayBySpace	\$ 121,519	\$ 116,796	\$ 141,090	\$ 135,602	\$ -	\$ 110,530	\$ 119,876	\$ 120,955	\$ 118,690	\$ -	\$ 119,537	\$ 100,498	\$ 111,899	\$ 157,441	\$ -
(of which PassportParking is:)	\$ 33,210					\$ 28,040					\$ 25,173				
HOURLY GARAGES															
OPRF Garage	\$ 872	\$ 410	\$ 412	\$ 157	\$ -	\$ 739	\$ 818	\$ 212	\$ 205	\$ -	\$ 349	\$ 435	\$ 277	\$ 119	
Lake & Forest Garage	\$ 15,522	\$ 12,851	\$ -	\$ -	\$ -	\$ 21,525	\$ 13,154	\$ -	\$ -	\$ -	\$ 13,579	\$ 11,134	\$ -	\$ -	\$ -
Avenue Garage	\$ 26,292	\$ 27,075	\$ 25,134	\$ 23,384	\$ -	\$ 22,883	\$ 22,745	\$ 19,395	\$ 19,812	\$ -	\$ 22,572	\$ 21,047	\$ 21,500	\$ 22,045	\$ -
Holley Court Garage	\$ 30,428	\$ 42,409	\$ 45,407	\$ 52,713	\$ -	\$ 34,536	\$ 33,697	\$ 36,995	\$ 44,028	\$ -	\$ 27,737	\$ 40,771	\$ 44,827	\$ 50,475	\$ -
Employee Cards (at Holley Court & Avenue)	\$ 3,010	\$ 3,658	\$ 4,898	\$ 6,322	\$ -	\$ 3,421	\$ 3,492	\$ 3,468	\$ 5,279	\$ -	\$ 3,110	\$ 4,500	\$ 5,542	\$ 7,268	\$ -
Sub Total Garages Hourly Use	\$ 76,124	\$ 86,403	\$ 75,851	\$ 82,576	\$ -	\$ 83,104	\$ 73,906	\$ 60,070	\$ 69,324	\$ -	\$ 67,347	\$ 77,888	\$ 72,147	\$ 79,907	\$ -
QUARTERLY PERMITS LOTS & GARAGES															
Quarter Lot & Garage Permits	\$ 103,019	\$ 81,408	\$ 100,071	\$ 112,711	\$ -	\$ 13,186	\$ 15,016	\$ 14,692	\$ 18,882	\$ -	\$ 501,356	\$ 573,989	\$ 572,079	\$ 602,375	\$ -
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 152,264	\$ 171,544	\$ 181,855	\$ 187,947	\$ -	\$ 41,338	\$ 48,733	\$ 53,606	\$ 50,725	\$ -	\$ 4,159	\$ 6,704	\$ 5,517	\$ 5,410	\$ -
Sub Total Permits	\$ 255,283	\$ 252,952	\$ 281,925	\$ 300,658	\$ -	\$ 54,524	\$ 63,749	\$ 68,298	\$ 69,607	\$ -	\$ 505,515	\$ 580,693	\$ 577,596	\$ 607,785	\$ -
Total All	\$ 452,926	\$ 456,150	\$ 498,866	\$ 518,835	\$ -	\$ 248,158	\$ 257,531	\$ 249,324	\$ 257,621	\$ -	\$ 692,399	\$ 759,079	\$ 761,643	\$ 845,133	\$ -

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	2012 Total	2013 Total	2014 Total	2015 Total	2016 Total (Jan-Mar)
HOURLY STREET/LOTS					
All Meters/PayBySpace	\$ 1,399,489	\$ 1,389,717	\$ 1,576,225	\$ 1,719,480	\$ 360,425
(of which PassportParking is:)				\$ 340,898	\$ 94,525
HOURLY GARAGES					
OPRF Garage	\$ 7,834	\$ 6,691	\$ 5,527	\$ 7,573	\$ 1,016
Lake & Forest Garage	\$ 190,846	\$ 170,408	\$ 95,909	\$ -	\$ -
Avenue Garage	\$ 315,739	\$ 307,272	\$ 297,429	\$ 289,554	\$ 57,878
Holley Court Garage	\$ 418,296	\$ 435,488	\$ 494,836	\$ 612,793	\$ 182,466
Employee Cards (at Holley Court & Avenue)	\$ 30,847	\$ 35,500	\$ 54,667	\$ 69,678	\$ 22,794
Sub Total Garages Hourly Use	\$ 963,562	\$ 955,359	\$ 948,368	\$ 979,598	\$ 264,154
QUARTERLY PERMITS LOTS & GARAGES					
Quarter Lot & Garage Permits	\$ 2,584,263	\$ 2,639,482	\$ 2,687,181	\$ 2,838,209	\$ 686,195
Quarterly On-Street (i.e. Overnight Zones & S4)	\$ 842,941	\$ 961,152	\$ 982,981	\$ 1,044,336	\$ 271,661
Sub Total Permits	\$ 3,427,204	\$ 3,600,634	\$ 3,670,162	\$ 3,882,545	\$ 957,856
Total All	\$ 5,790,255	\$ 5,945,710	\$ 6,194,754	\$ 6,581,623	\$ 1,582,434