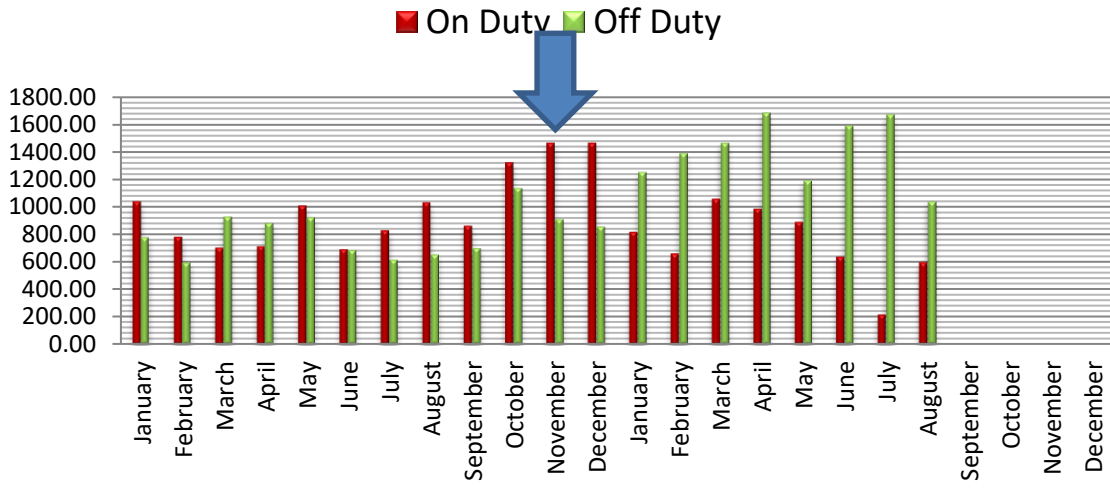
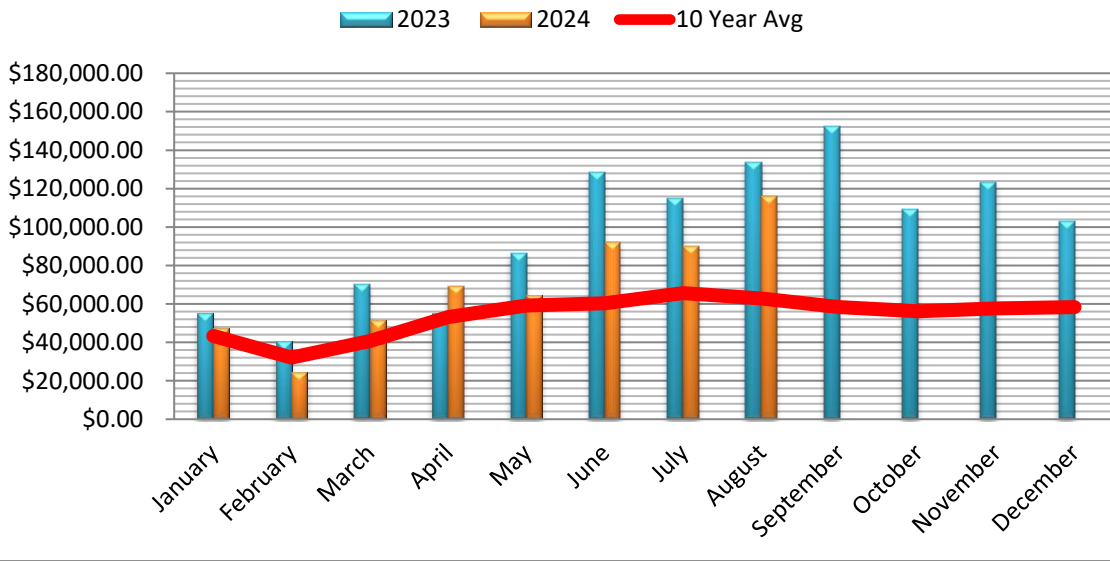


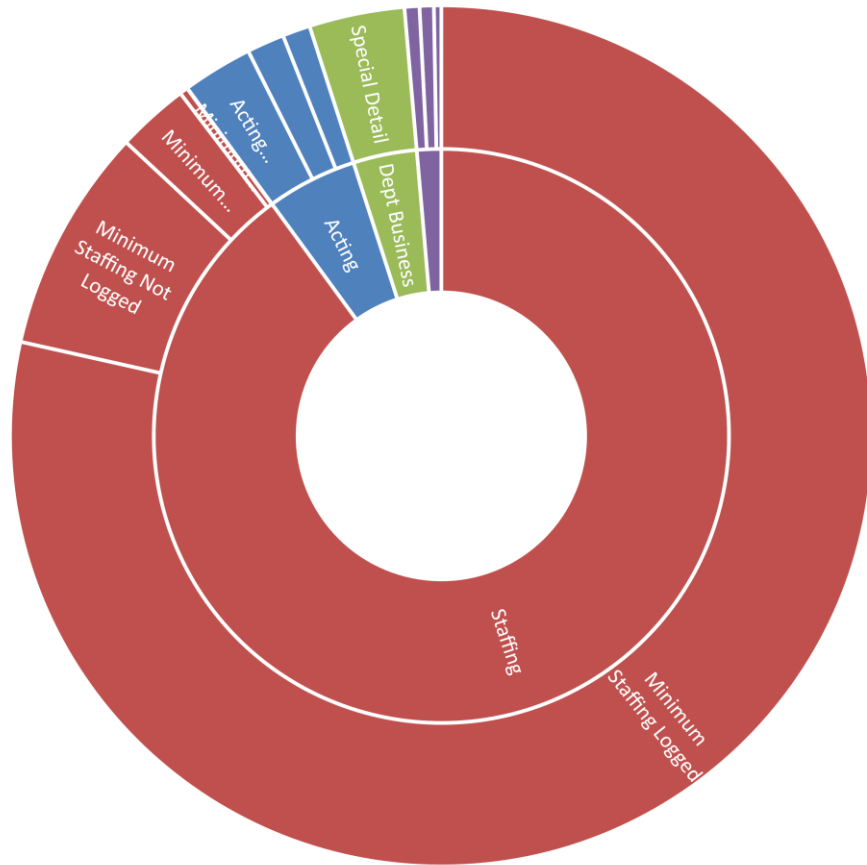
2023-2024 Fire Department Sick Leave Hours



2023-2024 Fire Department Overtime



2024 Fire Department Over Time Cost



Code	Description	Amount	Sub Total	Breakdown of Staffing Cost			
Acting	Acting Battalion Chief	\$8,306.76					
Acting	Acting Lieutenant	\$15,576.14					
Acting	Truck Officer Pay	\$6,148.80	\$30,031.70				
Staffing	Late Call	\$1,818.58					
Staffing	Mandatory School	\$66.13					
Staffing	Minimum Staffing Logged	\$464,166.47					
Staffing	Minimum Staffing Midshift						
Staffing	Callback	\$15,986.93					
Staffing	Minimum Staffing Not Logged	\$49,895.09					
Staffing	Minimum Staffing Partner Late	\$16.53	\$531,949.72				
Dept	Special Detail	\$21,145.07	\$21,145.07				
Training	Teach CPR class	\$1,653.25					
Training	Technical Rescue Training	\$3,141.18					
Training	Fire Investigator Training	\$3,306.50					
Training	Haz Mat Training	\$3,885.14	\$11,986.06				
				Sick			
				Family	1376	7%	\$37,236
				Self Sick	10481	55%	\$292,572
				On Duty	7126	38%	\$202,140