

VILLAGE OF OAK PARK
 PROJECTED NET COST OF THREE ADDITIONAL FIREFIGHTERS

	Base Wages	Holiday Pay	Paramedic Pay	Education Pay	Medicare	Health Ins	Pension	Total Cost
2022	\$ 198,146	\$ 4,521	\$ 16,576		\$ 3,179	\$ 71,532	\$ 35,079	\$ 331,054
2023	\$ 224,261	\$ 4,634	\$ 16,990	\$ 2,880	\$ 3,607	\$ 71,532	\$ 39,802	\$ 365,729
2024	\$ 250,636	\$ 4,749	\$ 17,415	\$ 2,880	\$ 3,997	\$ 71,532	\$ 44,109	\$ 397,342
2025	\$ 280,080	\$ 4,868	\$ 17,850	\$ 2,880	\$ 4,432	\$ 71,532	\$ 48,909	\$ 432,576
2026	\$ 309,871	\$ 4,990	\$ 18,296	\$ 2,880	\$ 4,873	\$ 71,532	\$ 53,766	\$ 468,234
2027	\$ 340,976	\$ 5,115	\$ 18,754	\$ 2,880	\$ 5,332	\$ 71,532	\$ 58,836	\$ 505,451
2028	\$ 349,500	\$ 5,243	\$ 19,223	\$ 2,880	\$ 5,464	\$ 71,532	\$ 60,295	\$ 516,164
								<u>\$ 3,016,550</u>

Projected Reduced OT	Projected Net Cost
\$ 299,337	\$ 31,717
\$ 306,820	\$ 58,909
\$ 314,491	\$ 82,851
\$ 322,353	\$ 110,223
\$ 330,412	\$ 137,822
\$ 338,672	\$ 166,779
\$ 347,139	\$ 169,025
<u>\$ 2,259,224</u>	<u>\$ 757,326</u>

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2022	\$ 331,054	\$ 299,337	\$ 31,717
2023	\$ 365,729	\$ 306,820	\$ 58,909
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