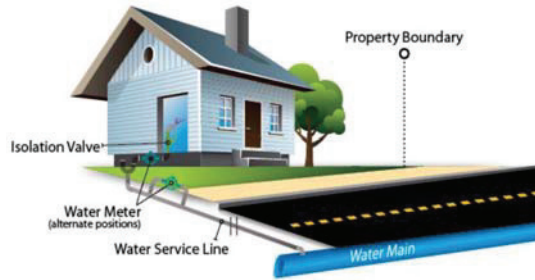


**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2021 - 2025**

Project: Lead Water Service Replacement Program Private Side      Priority Code: A      Category: Infrastructure Improvements



**Description:**  
The IEPA and IDPH are considering legislation which requires communities to establish a program to remove lead water services (both public side and private side) from the water system over a period of time. In the water system there are over 12,000 water services that are either known to be lead or have unknown materials and assumed to be lead.

**Justification:**  
The IEPA and IDPH are considering requiring communities to submit their plans for removing these lead services over a currently undefined timeframe.

**Current Status:**  
The Village is currently reviewing ways to address the pending regulations regarding lead water service replacements as well as looking into funding options such as the State's low interest loans. The program is for the development of a cost sharing program for the private side service using CDBG funds for eligible residents. The average cost of service line replacement on the private side is approximately \$6,000.  
  
In 2020 the Village reported to the Illinois EPA that there are a total of 12,587 water service lines in the water system. Of that total, 4,735 services have lead pipe on either the private side line or the public side line. The private side is from the water meter in the house to the shut off valve in the parkway. The public side is from the shutoff valve in the parkway to the watermain in the street. In addition there are 5,992 services that have unknown material on either the public side or private side. Assuming the worst case scenario there could be a total of (4,735+5,992) 10,727 lead services.

Funding Sources	Account Number	Actuals		Budget	Year End Estimate	Recommended Budget				
		FY 2018	FY 2019	FY2020	FY2020	FY 2021	FY2022	FY 2023	FY 2024	FY 2025
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	-	200,000	200,000	200,000
CDBG Grant Revenue	2083.46201.101.431400	-	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000
<b>Total:</b>		-	-	50,000	50,000	50,000	50,000	250,000	250,000	250,000
<b>Expenditures</b>										
Construction (CDBG)	2083.43770.778.583655	-	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Construction	5040.43730.777.570707	-	-	-	-	-	-	200,000	200,000	200,000
<b>Total:</b>		-	-	50,000	50,000	50,000	50,000	250,000	250,000	250,000