

ORDINANCE

AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF OAK PARK, COOK COUNTY, ILLINOIS IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF JANUARY, 2019 AND ENDING ON THE THIRTY-FIRST DAY OF DECEMBER, 2019

WHEREAS, the President and Board of Trustees of the Village of Oak Park ("Village") find that the Village's tentative Annual Budget for the fiscal year beginning January 1, 2019 and ending December 31, 2019 ("2019 Annual Budget"), has been conveniently available for public inspection for at least ten (10) days prior to final action on the budget pursuant to this Ordinance; and

WHEREAS, notice of a public hearing on the 2019 Annual Budget was published on October 24, 2018, in the *Wednesday Journal*, a newspaper having general circulation in the Village of Oak Park as required by law; and

WHEREAS, a public hearing on the 2019 Annual Budget was conducted on November 5, 2018 pursuant to the published notice.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Oak Park, Cook County, Illinois, in the exercise of their home rule powers, as follows:

Section 1. Recitals incorporated. The above recitals are incorporated herein by reference as though fully set forth.

Section 2. Adoption of Budget. The 2019 Annual Budget for all corporate purposes of the Village of Oak Park, County of Cook, State of Illinois for the fiscal year commencing on January 1, 2019 and ending on December 31, 2019, incorporated herein as though fully set forth, is hereby adopted as required by Section 8-2-9.4 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.4, and Section 2-6-5 of the Oak Park Village Code and is summarized in Exhibit A and Exhibit B, attached hereto and incorporated herein by reference,

Section 3. Total Budget. The sums set forth for the purposes indicated in the 2019 Annual Budget total \$171,559,798 in appropriations, \$22,508,980 in budgeted inter-fund transfers and \$6,106,750 in budgeted insurance cost transfers are hereby budgeted to pay all necessary expenses, transfers and liabilities of the Village for the fiscal year commencing January 1, 2019 and ending December 31, 2019.

Section 4. Adoption of Estimate of Revenues. The Estimate of Revenues for the Village's fiscal year as contained in the 2019 Annual Budget is hereby adopted as required by Section 8-2-9.3 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.3 and Section 2-6-5(D) of the Oak Park Village Code.

Section 5. Filing of Ordinance. The Village shall cause a duly certified copy of this Ordinance to be filed with the County Clerk of the County of Cook.

Section 6. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 7. Effective Date. This Ordinance shall take effect and be in full force and effect immediately on its passage and approval as provided by law.

ADOPTED this 10th day of December, 2018, pursuant to a roll call vote as follows:

Voting	Aye	Nay	Abstain	Absent
President Abu-Taleb				
Trustee Andrews				
Trustee Boutet				
Trustee Button				
Trustee Moroney				
Trustee Taglia				
Trustee Tucker				

APPROVED this 10th day of December, 2018.

Anan Abu-Taleb, Village President

ATTEST

Vicki Scaman, Village Clerk

Published in pamphlet form this 10th day of December, 2018.

Vicki Scaman, Village Clerk

EXHIBIT A
VILLAGE OF OAK PARK GENERAL FUND BUDGET SUMMARY
FISCAL YEAR 2019

<u>GF Department</u>	<u>2019</u>
<u>Revenues- All</u>	<u>Budget</u>
Various	<u>61,451,774</u>
Administrative Adjudication	41030 (536,088)
Village Manager's Office (VMO)	41020 (1,126,356)
Communications	41110 (459,631)
Human Resources	41080 (668,835)
Law	41070 (652,568)
Community Relations	46300 (246,901)
DCS - Planning Division	46202 (501,163)
DCS - Business Services	46205 -
DCS - Neighborhood Services	46206 (1,536,346)
DCS - Permit Processing	46250 (1,776,506)
DCS- Administration	46260 (1,706,618)
Finance	41300 (2,731,746)
Fire - Admin	42500 (5,968,471)
Fire - Operations	42510 (9,349,524)
Fire - EMS	42520 (47,200)
Fire - Prev. and Investigation	42530 (5,040)
Fire - Training and Public Ed	42540 (89,850)
Public Health Services	44550 (632,204)
Information Technology	41040 (1,532,213)
Police	42400 (24,877,758)
DPW - Engineering	43700 (508,447)
DPW - Administration	43710 (596,887)
DPW - Street Lighting	43720 (449,077)
DPW - Street Services	43740 (1,930,745)
DPW - Building Maintenance	43790 (1,188,033)
DPW - Forestry	43800 (1,718,479)
DPW - Fleet Operations	43900 (1,698,743)
Village Clerk's Office	41100 (219,976)
Village President & Board of Trustees	41010 (135,049)
Subtotal Expenses	<u>(62,890,454)</u>
Surplus/(Deficit)	<u>(1,438,680)</u>

EXHIBIT B
VILLAGE OF OAK PARK BUDGET SUMMARY BY FUND
FISCAL YEAR 2019

Fund <u>Name</u>	Fund <u>Type</u>	Fund <u>#</u>	Fiscal Year 2019 <u>Expenditures</u>	Plus <u>Interfund Xfers Out</u>	Fiscal Year 2019 <u>Expenditures</u>
General Fund	General	1001	(62,890,454)	7,833,024	(55,057,430)
Bullet Proof Vest Grant	Special Revenue	2200	(17,000)	-	(17,000)
Community Dev Block Grant	Special Revenue	2083	(1,929,680)	-	(1,929,680)
Community Dev Loan	Special Revenue	2020	(175,000)	-	(175,000)
Cook County Lead Hazard Grant	Special Revenue	2079	(80,000)	-	(80,000)
Downtown TIF	Special Revenue	2098	(13,779,481)	2,224,980	(11,554,501)
Earth Fest	Special Revenue	5057	(7,000)	-	(7,000)
Emergency Solutions Grant	Special Revenue	2080	(171,329)	-	(171,329)
Farmers Market	Special Revenue	2027	(51,228)	-	(51,228)
Federal RICO	Special Revenue	2024	(284,500)	250,000	(34,500)
Foreign Fire Insurance	Special Revenue	2014	(122,000)	-	(122,000)
Health Grants	Special Revenue	Var	(366,193)	-	(366,193)
IL Dept. of Transportation Grant	Special Revenue	2230	(30,000)	-	(30,000)
Madison St. TIF	Special Revenue	2072	(13,121,870)	-	(13,121,870)
Motor Fuel Tax	Special Revenue	2038	(1,300,000)	1,300,000	-
Section 108 Loan Fund	Special Revenue	2088	(3,000,000)	-	(3,000,000)
SSA#1	Special Revenue	2081	(725,000)	-	(725,000)
SSA#7	Special Revenue	2090	(7,500)	-	(7,500)
SSA#8	Special Revenue	2092	(5,000)	-	(5,000)
State RICO	Special Revenue	2021	(45,000)	-	(45,000)
Sustainability Fund	Special Revenue	2310	(692,613)	8,708	(683,905)
Tobacco Enforcement Program Grant	Special Revenue	2220	(1,500)	-	(1,500)
Travel, Training & Wellness	Special Revenue	1050	(35,000)	-	(35,000)
Building Improvement Fund	Capital Improvement	3012	(648,500)	-	(648,500)
Equipment Replacement Fund	Capital Improvement	3029	(1,583,842)	700,000	(883,842)
Fleet Replacement Fund	Capital Improvement	3032	(1,782,641)	-	(1,782,641)
General Improvement Fund	Capital Improvement	3095	(20,988,373)	1,028,450	(19,959,923)
Colt Westgate Redevelopment	Capital Improvement	4002	-	-	-
Environmental Services Fund	Enterprise	5055	(4,258,361)	496,604	(3,761,757)
Parking Fund	Enterprise	5060	(8,305,505)	1,172,036	(7,133,469)
Water/Sewer Fund	Enterprise	5040	(19,295,472)	1,264,994	(18,030,478)
Debt Service Fund	Internal Service	4025	(18,210,729)	12,315,000	(5,895,729)
Health Insurance Fund	Internal Service	6028	(8,181,000)	-	(8,181,000)
Self Insured Retention Fund	Internal Service	6026	(2,495,757)	21,934	(2,473,823)
Firefighters' Pension Fund	Fiduciary	7023	(7,169,000)	-	(7,169,000)
Police Pension Fund	Fiduciary	7022	(8,419,000)	-	(8,419,000)
			<u>(200,175,528)</u>	<u>28,615,730</u>	<u>(171,559,798)</u>

STATE OF ILLINOIS)
) ss.
COUNTY OF COOK)

CERTIFICATE

I, Vicki Scaman, Village Clerk of the Village of Oak Park, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance Number 18-429, "An Ordinance Adopting the Budget for All Corporate Purposes of the Village of Oak Park, Cook County, Illinois in Lieu of the Appropriation Ordinance for the Fiscal Year Commencing on the First Day of January, 2019 and Ending on the Thirty-First Day of December, 2019," which was adopted by the corporate authorities of the Village of Oak Park on December 10, 2018.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Park, Illinois aforesaid, at the said Village, in the County of Cook and State of Illinois, on December 10, 2018.

Vicki Scaman, Village Clerk

(SEAL)

Filed this _____ day of December 2018

Cook County Clerk