

**Village of Oak Park
Capital Improvement Fund Project Sheet
2021 - 2025**

Project: Brick Street and Alley Repairs

Priority Code: A

Category: Infrastructure Improvements



Description:

This project is focused on maintaining existing brick streets, alleys and crosswalks to address areas of settlement ,replace damaged pavers or add sand to brick joints.

Justification:

The Village has several blocks of brick streets and brick alleys that require occasional maintenance to address areas where bricks have settled or been damaged. Additional sand also needs to be added to the joints in the bricks on a periodic basis. Brick crosswalks also exist in many of the commercial districts require maintenance

Current Status:

This is an annual program and failed areas are identified throughout the year and scheduled for repair. Of concern are the brick paver crosswalks at Chicago/Humphrey and Chicago/Harvey which are in great need of repair. Estimated cost is \$60,000.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget			
		FY 2018	FY 2019	FY 2020	FY 2020	FY 2020	FY2021	FY 2022	FY 2023	FY 2024
Main Capital Fund Revenues (Non-De	Various	-	-	20,000	20,000	20,000	60,000	20,000	25,000	25,000
Total:		-	-	20,000	20,000	20,000	60,000	20,000	25,000	25,000
Expenditures										
Construction	3095.43780.101.570951	-	-	20,000	20,000	20,000	60,000	20,000	25,000	25,000
Total:		-	-	20,000	20,000	20,000	60,000	20,000	25,000	25,000