

Village of Oak Park

123 Madison Street Oak Park, Illinois 60302 www.oak-park.us

Meeting Agenda Finance Committee

Thursday, November 6, 2025

6:00 PM

Council Chambers - Room 201

A Finance Committee Meeting will start at 6:00 p.m. in Room 101 (Council Chambers)

The President and Board of Trustees welcome you. Public comments may be made by individuals at the beginning of the meeting, as well as when agenda items are discussed. If you wish to provide public comment, complete the "Instructions to Address the Village Board" form which is available at the back of the Chambers and present it to the Village Clerk at the Board table. When recognized, approach the podium and state your name first. If you wish to provide comment by virtual means, contact the Village Clerk's Office prior to 5:00 p.m. on the day of the meeting by calling 708-358-5670 or by email to publiccomment@oak-park.us. Your camera must remain on while speaking. Please limit your remarks to three minutes.

Instructions for Non-Agenda Public Comment

Non-agenda public comment is a time set aside at the beginning of a meeting for individuals to speak about an issue or concern that is not on that meeting's agenda. It is not intended for a dialogue with the Board. Non-agenda public comment is limited to 30 minutes with a limit of three minutes per person. If non-agenda public comment exceed 30 minutes, public comment will resume after the items listed under the regular agenda are complete. See instructions above on how to provide public comment.

Instructions for Agenda Public Comment

Comments are three minutes per person per agenda item with a maximum of three agenda items on which an individual may speak. In addition, the Village Board permits a maximum of five persons to speak on each side of any one topic which is scheduled for or has been the subject of a public hearing by a designated hearing body. These items are noted with (*). See instructions above on how to provide public comment.

- 1. Call To Order
- 2. Roll Call
- 3. Public Comment
- 4. Approval of Minutes
- 5. New Business

A. ID 25-629 Review of the 2026 Fiscal Year Budget

Overview:

This meeting is the second meeting of the Finance Committee to review the recommended budget for fiscal year 2026. Staff will be presenting their requested budget as follows:

- 1. Human Resources
- 2. Information Technology
- 3. Law
- 4. Police
- 5. Village Manager's Office Sustainability
- 6. Village Manager's Office Adjudication
- 7. Village Manager's Office Communication
- 8. Village Manager's Office DEI
- 9. Village Manager's Office Economic Vitality
- 10. Finance
- 11. CIP Executive Summary Essential 2027-2030
- 12. CIP Executive Summary

B. <u>ID 25-686</u> Wrap-up & Conclude Finance Committee Review of the FY 26

Recommended Budget

<u>Overview:</u> This is the conclusion of the Finance Committee's Review of the recommended

FY 2026 budget.

6. Adjournment