

EXHIBIT 1

FUNDING SCHEDULE - 2020 BUDGET  
Better Lake Street Program

Month	TOTAL
January	\$ -
February	\$ 20,000
March	\$ -
April	\$ -
May	\$ -
June	\$ -
July	\$ -
August	\$ -
September	\$ 50,000
October(1)	\$ 50,000
November	\$ -
December	\$ -
<b>Total Monthly Payments</b>	<b>\$ 120,000</b>

(1) Payment subject to Actual Costs Incurred by Agency