

Parking Fund Revenues	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual
Garage Fees	\$ 850,000	\$ 922,111	\$ 963,562	\$ 1,445,381	\$ 1,333,311	\$ 1,243,172	\$ 1,589,844
Quarterly Parking Permits	\$ 2,180,000	\$ 2,453,582	\$ 2,584,263	\$ 1,991,758	\$ 2,216,491	\$ 2,380,997	\$ 2,222,096
On-Street Parking Permits	\$ 820,000	\$ 777,513	\$ 842,941	\$ 958,652	\$ 1,523,812	\$ 1,042,333	\$ 1,144,776
Parking Meter Collections	\$ 1,052,572	\$ 1,267,876	\$ 1,399,489	\$ 1,417,175	\$ 953,906	\$ 1,709,135	\$ 1,306,682
Miscellaneous Revenue	\$ 212,472	\$ 1,000	\$ 1,000	\$ 16,723	\$ 34,874	\$ 8,732	\$ 114,920
Transfer In	\$ -	\$ -	\$ -	\$ 427,841	\$ -	\$ 156,996	\$ 60,000
<b>Parking Fund Revenue Total</b>	<b>\$ 5,115,044</b>	<b>\$ 5,422,082</b>	<b>\$ 5,791,255</b>	<b>\$ 6,257,530</b>	<b>\$ 6,062,394</b>	<b>\$ 6,541,365</b>	<b>\$ 6,438,318</b>

Parking Fund Revenues	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual
Garage Fees	\$ 850,000	\$ 922,111	\$ 963,562	\$ 1,445,381	\$ 1,333,311	\$ 1,243,172	\$ 1,589,844
Quarterly Parking Permits	\$ 2,180,000	\$ 2,453,582	\$ 2,584,263	\$ 1,991,758	\$ 2,216,491	\$ 2,380,997	\$ 2,222,096
On-Street Parking Permits	\$ 820,000	\$ 777,513	\$ 842,941	\$ 958,652	\$ 1,523,812	\$ 1,042,333	\$ 1,144,776
Parking Meter Collections	\$ 1,052,572	\$ 1,267,876	\$ 1,399,489	\$ 1,417,175	\$ 953,906	\$ 1,573,685	\$ 1,173,766 *
Overnight Pass Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,450	\$ 132,916 **
Miscellaneous Revenue	\$ 212,472	\$ 1,000	\$ 1,000	\$ 16,723	\$ 34,874	\$ 8,732	\$ 114,920
Transfer In	\$ -	\$ -	\$ -	\$ 427,841	\$ -	\$ 156,996	\$ 60,000
<b>Parking Fund Revenue Total</b>	<b>\$ 5,115,044</b>	<b>\$ 5,422,082</b>	<b>\$ 5,791,255</b>	<b>\$ 6,257,530</b>	<b>\$ 6,062,394</b>	<b>\$ 6,541,365</b>	<b>\$ 6,438,318</b>

*This Chart was updated to remove Overnight Parking Pass revenues \*\* from the Parking Meter Collections \* revenue reported.*