

**Village of Oak Park
Fleet Replacement Fund Summary
2026-2030**

										Amended		Year End						
Fleet Replacement Fund (3032)								General Priority	Climate Priority	Actuals		Budget	Budget	Estimate	Recommended Budget			
Project	Additional Description	Fund	Dept	Prgm	Account	Code	Code	FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Fire Vehicles	Fire	3032	43900	851	570750	EB	AS	95,058	\$ -	1,302,000	1,591,374	1,500,000	539,986	347,000	2,200,000	-	3,110,000	
Police Vehicles	Police	3032	43900	857	570750	EB	AS	278,602	\$ 503,138	457,000	422,000	400,949	484,000	599,000	462,000	478,000	\$ 597,000	
Public Works Vehicles	Public Works	3032	43900	858	570750	EG	AS	444,549	\$ 971,722	305,658	305,658	211,291	1,261,000	1,515,000	319,000	1,862,000	\$ 1,009,000	
Administration Vehicles	Base - Admin	3032	43900	101	570750	O	OS	103,614	\$ -	114,000	164,000	160,000	120,000	160,000	-	-	\$ 138,000	
OLD Parking Enforcement Vehicle	Parking Enforcement	3032	43900	856	570750	P	NA	22,049	\$ 63,024	-	35,000		-	-	-	-		
TOTAL:								943,872	1,537,884	2,178,658	2,518,032	2,272,240	2,404,986	2,621,000	2,981,000	2,340,000	4,854,000	

**Village of Oak Park
Fleet Replacement Fund
2026-2030**

Project:

Fire Vehicle Replacement

General
Priority Code:

EB

Category:

Machinery and Equipment

Climate
Priority Code:

AS

CROP
Commitment:

1



Description:

Replacement of Fire Department vehicles.

Justification:

The vehicles identified for replacement have reached the end of their expected service life and no longer meet the operational standards required for emergency response. Replacing these units with newer models will provide the Fire Department with enhanced technology, improved fuel efficiency, and greater reliability—ensuring the most effective and up-to-date equipment is available to serve the residents of Oak Park. To address the growing demand for emergency medical services, the Fire Department is expanding its ambulance fleet to include three active units and one reserve unit, contingent upon staffing availability. This adjustment reflects a sustained increase in call volume, with the majority of incidents being EMS-related. In alignment with the Village's Climate Ready Oak Park Plan, specifically Goal TS01: Reduce Vehicle Emissions, staff will evaluate the feasibility of transitioning to fully electric vehicles with each future purchase. A comprehensive analysis of available options and associated costs will be presented to the Village Board to support informed decision-making and advance the Village's sustainability goals.

Current Status:

Replacement Schedule:

2026: 2018 Ambulance to be ordered in 2026 (\$1,000,000 funds to be allocated in projected 2028 delivery year), 2014 Expedition SUV (\$175,000), 2013 Ambulance (Ordered in 2024: \$364,986 funds rebudgeted from 2025 to projected 2026 delivery year), 2014 Ladder truck to be ordered in 2026 (\$2,510,000 funds to be allocated to projected 2030 delivery year) New Fire Response Squad (\$000,000)
2027: 2017 Three Admin vehicles (\$38,000 each), 2016 Explorer SUV (\$58,000), 2006 Pick-up (\$175,000)
2028: 2010 Fire Engine Pumper (\$1,200,000 Ordered in 2024, projected delivery year 2028) , 2018 Ambulance (\$1,000,000 ordered 2026, projected delivery year 2028), 2020 Ambulance to be ordered in 2028 (\$600,000 funds to be allocated in projected 2030 delivery year)
2029: None
2030: 2020 Ambulance (\$600,000 Ordered in 2028, projected delivery year 2030) , 2014 Ladder truck (\$2,510,000 Ordered in 2026, projected 2030 delivery year)

		Amended			Year End						
Funding Sources	Account Number	Actuals		Budget	Budget	Estimate	Recommended Project Budget				
		FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Interfund Transfer CIP #3095	3032.41300.101.491495	700	-	1,302,000	1,591,374	1,500,000	539,986	347,000	2,200,000	-	3,110,000
Disposal Proceeds	3032.43900.851.570750	-	-	-	-	-	-	-	-	-	-
Total:		700	-	1,302,000	1,591,374	1,500,000	539,986	347,000	2,200,000	-	3,110,000
Expenditures											
Vehicles	3032.43900.851.570750	95,058	-	1,591,374	1,591,374	1,134,046	539,986	347,000	2,200,000	-	3,110,000
Total:		95,058	-	1,591,374	1,591,374	1,134,046	539,986	347,000	2,200,000	-	3,110,000

**Village of Oak Park
Fleet Replacement Fund
2026-2030**

Project: **Police Vehicle Replacement**

Priority Code: **EB**

Category: **Machinery and Equipment**

Climate Priority Code: **AS**

CROP Commitment: **1**



Description:

Replacement of Police Department vehicles.

Justification:

Police vehicles often operate continuously, 24 hours a day, seven days a week. Over time, age, mileage, and operational wear significantly impact their reliability and performance. Newer vehicles typically require only routine maintenance, which is predictable and cost-effective. In contrast, older vehicles demand both maintenance and repairs—often unpredictable and more expensive. Modern vehicles offer improved fuel efficiency, manufacturer warranties, and advanced safety features that enhance officer protection. Based on industry standards and operational needs, the recommended replacement cycle is Frontline Patrol Units every 4 years and Unmarked Units every 10 years. We are currently evaluating the lifecycle of hybrid patrol vehicles, with a potential extension to 5 years, leveraging fuel savings to increase return on investment. Some patrol vehicles are reassigned to less demanding roles, such as Resident Beat Officer or Community Resource Officer duties. In these cases, the replacement cycle may extend to 8–10 years, as these vehicles operate within a limited 4.7-square-mile area but remain in near-constant use. For these units, replacement decisions are based more on time and condition than mileage. In alignment with the Village's *Climate Ready Oak Park Plan*, specifically **Goal TS01: Reduce Vehicle Emissions**, staff will assess the feasibility of transitioning to fully electric vehicles with each new purchase. As part of this initiative, three fully electric police vehicles were successfully deployed in 2024

Current Status:

Replacement Schedule:
 2026 - Six Marked (\$56,000 each) & Two Unmarked (\$55,000 each) Squad car replacements, One CSO vehicle (\$38,000).
 2027 - Six Marked (\$58,000 each) & Three Unmarked (\$57,000 each) Squad car replacements, One Cargo Van (\$80,000).
 2028 - Six Marked (\$58,000 each) & Two Unmarked (\$57,000 each) Squad car replacements.
 2029 - Six Marked (\$60,000 each) & Two Unmarked (\$59,000 each) Squad car replacements.
 2030 - Seven Marked (\$60,000 each) & Three Unmarked (\$59,000 each) Squad car replacements.

				Amended	Year End						
		Actuals		Budget	Budget	Estimate	Recommended Project Budget				
Funding Sources	Account Number	FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Interfund Transfer Federal RICO #2024	3032.43900.101.491424	-	150,000	150,000	150,000	150,000	150,000	-	-	-	-
Interfund Transfer CIP #3095	3032.41300.101.491495	278,602	353,138	457,000	457,000	252,000	334,000	599,000	462,000	478,000	597,000
Disposal proceeds	3032.43900.857.570750	-	-	-	-	-	-	-	-	-	-
Total:		278,602	503,138	607,000	607,000	402,000	484,000	599,000	462,000	478,000	597,000
Expenditures											
Vehicles	3032.43900.857.570750	278,602	503,138	457,000	422,000	400,949	484,000	599,000	462,000	478,000	597,000
Total:		278,602	503,138	457,000	422,000	400,949	484,000	599,000	462,000	478,000	597,000

**Village of Oak Park
Fleet Replacement Fund
2026-2030**

Project:

Public Works Vehicle Replacement

General
Priority Code:

EG

Category:

Machinery and Equipment

Climate
Priority Code:

AS

CROP Commitment:

1



Description:

Replacement or rebuilding of Public Works Department vehicles. This category does not include Public Works vehicles assigned to the Water & Sewer Division or Environmental Services Division.

Justification:

Equipment and vehicles that are past their cost effective lives and have exceeded the evaluation criteria for retention are a financial burden on the Village of Oak Park. The Department is proposing to rebuild vehicles when it is cost effective and wear has not been detrimental to the chassis or engine. As more services are being brought in-house, equipment will be used more than in the past. Newer equipment will help keep downtime to a minimum. In alignment with the Village's *Climate Ready Oak Park Plan*, specifically **Goal TS01: Reduce Vehicle Emissions**, staff will assess the feasibility of transitioning to fully electric vehicles with each new purchase.

Current Status:

Replacement Schedule:

2026 - 2016 Two Admin vehicles (\$38,000 each), 2002 Semi Road Tractor (\$300,000 Grant funded), 2016 Two P/U w/Plow (\$70,000 each), 2005 Single axle dump truck w/chipper box w/plow, (\$225,000), 2005 Small loader (\$95,000), 2005 Front End Loader (\$350,000), 2005 Hot patch trailer (\$45,000), 1982 Air compressor trailer (\$30,000)
2027 - 2003 Service truck (\$80,000), 2000 Large Aerial truck (\$360,000), 2005 Tree stumper (\$70,000), 2005 Two Tandem Axle Dump trucks w/salter/plow (\$350,000 each), 2016 One ton truck w/plow (\$170,000), 2016 Multi purpose tractor (\$100,000), 1999 Portable air compressor (\$35,000)
2028 - 2016 P/U w/plow (\$72,000), 2017 P/U w/plow (\$72,000), 2017 One ton truck w/plow (\$175,000)
2029 - 2017 Admin vehicle (\$42,000), 2005 Two Single Axle Dump trucks w/salter/plow (\$340,000 each), 2005 Tandem Axle Dump truck w/salter/plow (\$360,000), 2005 Front End Loader (\$420,000), 2015 Tandem Axle Dump truck w/salter/plow (\$360,000)
2030 - 2018 Two Chippers (\$60,000 each), 2005 Single Axle Dump truck w/salter/plow (\$350,000), 2017 One Ton Dump truck w/salter/plow (\$190,000), 2019 Small Aerial truck (\$275,000), 2018 P/U w/Plow (\$74,000)

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Project Budget				
		FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Interfund Transfer CIP #3095	3032.41300.101.491495	450,000	920,000	254,000	254,000	159,633	961,000	1,515,000	319,000	1,862,000	1,009,000
Grant Funds	3032.43900.101.431400						300,000				
Parking Operating Revenues	Various	-	-			-	-	-	-	-	-
Disposal proceeds	3032.43900.858.570750	(55,000)	(75,153)	-	-	-	-	-	-	-	-
Total:		395,000	844,847	254,000	254,000	174,000	1,261,000	1,515,000	319,000	1,862,000	1,009,000
Expenditures											
Vehicle Purchase	3032.43900.858.570750	392,892	920,000	254,000	254,000	159,633	1,261,000	1,515,000	319,000	1,862,000	1,009,000
Parking Fund	5060.43770.786.570750	-	-			-	-	-	-	-	-
Disposal proceeds		-	(75,153)	-	-	-	-	-	-	-	-
Total:		392,892	844,847	254,000	254,000	174,000	1,261,000	1,515,000	319,000	1,862,000	1,009,000

**Village of Oak Park
Fleet Replacement Fund
2026-2030**

Project:

Administration Vehicle Replacement

General Priority
Code:

0

Climate Priority
Code:

OP

General
Category:

Machinery and Equipment

CROP
Commitment:

None



Description:

Vehicles used by inspectors and pool usage for the day to day operations of the Village Administration staff.

Justification:

Newer vehicles are coming standard with more safety features, as well as equal or superior fuel mileage. The return on the secondary market is exceptional at this point in time. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Replacement units will all be Hybrids or Electrics if available and supportable with existing infrastructure in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

Current Status:

Replacement Schedule:
2026 - Three Admin. cars (\$40,000 each)
2027 - Four Admin. cars (\$40,000 each)
2028 - None
2029 - None
2030 - Three Admin. cars (\$46,000 each)

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Project Budget				
		FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Interfund Transfer CIP #3095	3032.41300.101.491495	103,614	-	114,000	164,000	150,000	120,000	160,000	-	-	138,000
Disposal Proceeds	3032.43900.101.570750	-	-	-	-	-	-	-	-	-	-
Total:		103,614	-	114,000	164,000	150,000	120,000	160,000	-	-	138,000
Expenditures											
Vehicles	3032.43900.101.570750	103,614	-	164,000	164,000	160,000	120,000	160,000	-	-	138,000
Total:		103,614	-	164,000	164,000	160,000	120,000	160,000	-	-	138,000

**Village of Oak Park
Fleet Replacement Fund
2026-2030**

Project:

Parking Enforcement Vehicle Replacement

General Priority
Code:

P

Category:

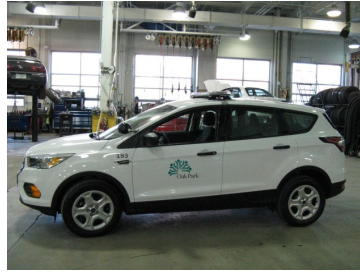
Machinery and Equipment

Climate Priority
Code:

N/A

Category:

N/A



Description:

Replacement of Parking Enforcement vehicles.

Justification:

Vehicles are operated mostly 24/7. The constant stop and go is very wearing on Parking Enforcement vehicles. Regular replacement keeps repair costs down and PEOs on the street. Replacement is recommended at 8 years and before 100,000 miles. License Plate Readers (LPR's) have been added to several units increasing usage. Replacement units will all be Hybrids or Electrics if available. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

Current Status:

PEO Vehicles are now being purchased through the Parking Enterprise Fund.

Funding Sources	Account Number	Actuals		Budget		Amended Budget	Year End Estimate	Recommended Project Budget				
		FY 2023	FY 2024	FY 2025	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Interfund Transfer CIP #3095	3032.41300.101.491495	31,750	-	-	-	-	-	-	-	-	-	-
Disposal proceeds	3032.43900.856.570750	9,700	63,524	-	-	-	-	-	-	-	-	-
Total:		41,450	63,524	-	-	-	-	-	-	-	-	-
Expenditures												
Vehicles	3032.43900.856.570750	22,049	63,524	-	-	35,000	-	-	-	-	-	-
Total:		22,049	63,524	-	-	35,000	-	-	-	-	-	-