

<u>Citizen Commissions</u>	<u>2024 Budget</u>	<u>2025 Request</u>
Aging in Communities	\$18,500	\$15,000
Board of Health	No Work Plan in 2024	\$300
Building Codes	\$2,000	\$2,000
Citizen Involvement	No Work Plan in 2024	\$7,500
Citizen Police Oversight	\$3,600	\$3,600
Civic Information Systems	\$1,000	\$1,000
Community Design	\$100	Pending Reorganization
Community Development	\$500	\$500
Community Relations	No Work Plan in 2024	Work Plan Forthcoming
Disability Access	3,000	\$6,000
Environment & Energy	\$1,750	\$1,000
Farmer's Market	\$750 plus FY24 Budget	\$2,195
Fire & Police	\$0	\$0
Historic Preservation	\$1,230	\$1,500
Housing Programs Advisory	\$350	\$600
Liquor Control Review Board	\$0	\$0
Plan Commission	\$400	\$400
Transportation Commission	\$10,000	\$10,000
Zoning	\$400	\$400
FY 24 Total Requests	\$42,830	\$51,995
FY24 Approved Budget	\$20,000	\$20,000
FY24 Actual	\$21,982	

NOTES:

- (1) CPOC: There is an additional \$100,000 in the FY 25 Village Manager's Office budget for cons police study and the review of CPOC
- (2) Farmers Market: The Farmers Market also has a separate fund in the General Fund which contains tl
- (3) The FY 24 Actual expense includes the recent payment of \$ 8,126.17 for approved grants in t

consulting services related the

the on-going operational costs such as staffing.

the FY23 Community Relations Commission work plan budget.