

**Village of Oak Park**  
**Water & Sewer Capital Outlay Summary**  
**2025 - 2029**

Water & Sewer Fund (5040) Project (*Indicates New Project for 2025)	Additional Description	Fund	Dept	Prgrm	Account	General Priority Code	Climate Priority Code	Actuals		Budget		Amended		Year End		Recommended Budget			
								FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	Estimate	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Advanced Metering Infrastructure (AMI)- Software	Capital Improvements	5040	43730	777	570711	A	Low	-	-	55,000	55,000	-	55,000	-	-	-	-	-	-
Advanced Metering Infrastructure (AMI)- Construction	Capital Improvements	5040	43730	777	570707	A	Low	-	73,023	50,000	251,977	251,977	150,000	-	-	-	-	-	-
Austin Blvd. Resurfacing	Capital Improvements	5040	43730	777	570707	A	Medium	-	-	100,000	100,000	34,700	-	-	-	-	-	-	-
Austin Blvd. Resurfacing	Capital Improvements	5040	43750	781	570707	A	Medium	-	755	1,750,000	1,750,000	1,176,493	-	-	-	-	-	-	-
CPS Automatic Transfer Switch	Capital Improvements	5040	43730	776	570707	N/A	None	-	-	35,000	35,000	20,000	-	-	-	-	-	-	-
Central Station Generator Day Tank Replacement	Capital Improvements	5040	43730	776	570707	F	None	-	-	-	-	-	-	-	30,000	-	-	-	-
Central Pumping Station Generator Electrical Upgrade	Capital Improvements	5040	43730	776	570707	A	None	-	-	-	-	-	35,000	-	-	-	-	-	-
Central Pumping Station PLC Upgrade	Capital Improvements	5040	43730	776	570707	N/A	None	-	24,494	-	49,494	49,494	-	-	-	-	-	-	-
Central Pumping Station PLC Upgrade	Capital Improvements	5040	43730	777	570707	N/A	None	-	-	-	18,350	18,350	-	-	-	-	-	-	-
Central Station Roll Off Generator Plug	Capital Improvements	5040	43730	776	570707	B	None	-	-	-	-	-	45,000	-	-	-	-	-	-
Central Pump Station Structural Repairs	Capital Improvements	5040	43730	776	570707	A	None	-	-	-	-	-	230,000	-	-	-	-	-	-
Replace 16" and 20" Supply Valves Central Station	Capital Improvements	5040	43730	776	570707	A	None	-	-	-	-	-	30,000	300,000	-	-	-	-	-
Central Pumping Sta. VFD Repl.	Capital Improvements	5040	43730	776	570707	N/A	None	53,275	620,991	320,000	842,878	502,153	-	-	-	-	-	-	-
Central Reservoir Air Gap	Capital Improvements	5040	43730	776	570707	F	None	-	-	-	-	-	-	-	-	-	50,000	200,000	-
Division Street Resurfacing (Sewer Main)	Capital Improvements	5040	43750	781	570707	N/A	Medium	-	816,800	-	-	-	-	-	-	-	-	-	-
Division Street Resurfacing (Water Main)	Capital Improvements	5040	43730	777	570707	N/A	Medium	-	705,250	-	-	-	-	-	-	-	-	-	-
Flood Mitigation Improvements- North Section	Capital Improvements	5040	43750	781	570707	A	Low	-	-	1,400,000	1,400,000	30,852	1,500,000	9,880,000	6,560,000	-	-	-	-
Flood Mitigation Improvements- North Section	Capital Improvements	5040	43730	777	570707	A	Low	-	-	-	-	-	-	2,000,000	1,000,000	-	-	-	-
Lead Water Service Replacement Program- Private	Capital Improvements	5040	43730	778	570707	A	High	-	-	-	-	-	-	-	-	-	-	-	-
Lead Water Service Replacement Program- Public	Capital Improvements	5040	43730	777	570707	A	High	190,098	245,697	500,000	500,000	500,000	500,000	525,000	552,000	580,000	600,000	-	-
Madison Redevelopment & Streetscape (Water Main)	Capital Improvements	5040	43730	777	570707	A	Medium	-	-	1,202,275	2,002,275	2,008,776	-	-	-	-	-	-	-
Madison Redevelopment & Streetscape (Sewer)	Capital Improvements	5040	43750	781	570707	A	Medium	-	-	372,808	372,808	372,808	-	-	-	-	-	-	-
Manhole/Catch Basin Rehabilitation	Capital Improvements	5040	43750	781	570707	C	None	-	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
*North Avenue Streetscape - NEW	Capital Improvements	5040	43730	777	570707	B	Medium	-	-	100,000	100,000	-	100,000	100,000	2,000,000	-	-	-	-
*North Avenue Streetscape - NEW	Capital Improvements	5040	43750	781	570707	B	Medium	-	-	100,000	100,000	-	100,000	100,000	1,000,000	-	-	-	-
North Marion Streetscape (Water)	Capital Improvements	5040	43750	781	570707	B	Medium	-	-	-	-	-	125,000	-	-	-	-	-	-
N&S Station Pressure Relief Valves	Capital Improvements	5040	43730	776	570707	F	None	-	-	-	-	-	-	-	-	-	100,000	-	-
Oak Park Ave. Streetscaping and Resurf. (Sewer)	Capital Improvements	5040	43750	781	570707	N/A	None	18,862	-	-	-	-	-	-	-	-	-	-	-
Oak Park Ave. Streetscaping and Resurf. (Water)	Capital Improvements	5040	43730	777	570707	N/A	None	347,945	-	-	-	-	-	-	-	-	-	-	-
Oak Park Ave. Streetscaping and Resurf.	Capital Improvements	5040	43730	777	570707	A	Medium	-	-	-	-	-	1,650,000	-	-	-	-	-	-
Oak Park Ave. Streetscaping and Resurf.	Capital Improvements	5040	43750	781	570707	A	Medium	-	-	-	-	-	3,850,000	-	-	-	-	-	-
Permanent Generators at No. & So.Sta.	Capital Improvements	5040	43730	776	570707	B	None	-	29,564	451,400	575,437	568,437	810,000	-	-	-	-	-	-
Pumping Stations Chlorine System Upgrade	Capital Improvements	5040	43730	776	570707	F	None	-	-	-	-	-	-	-	32,500	292,500	-	-	-
Pump Stations Scada Computers	Equipment	5040	43730	776	570710	A	None	-	-	3,000	3,000	3,000	12,000	-	-	-	-	-	3,500
Pump Stations Scada Computers	Capital Improvements	5040	43730	776	570707	A	None	-	-	22,000	22,000	22,000	42,000	-	-	-	-	-	25,000
Rain Ready Grant Program	Capital Improvements	5040	43750	781	570707	D	Low	-	-	90,000	90,000	90,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Resurfacing Various Streets	Capital Improvements	5040	43750	781	570707	A	Medium	-	-	-	147,276	452,276	-	-	-	-	-	-	-
Resurfacing Various Streets	Capital Improvements	5040	43730	777	570707	A	Medium	-	198,850	-	-	-	-	-	-	-	-	-	-
Ridgeland Siphon Cleaning	Capital Improvements	5040	43750	781	570707	N/A	None	-	-	175,000	175,000	175,000	-	-	-	-	-	-	-
Security Improvements at Pumping Stations	Capital Improvements	5040	43730	776	570707	A	None	11,815	-	-	-	-	35,000	-	-	-	-	-	-
Sewer Backup Protection Program	Capital Improvements	5040	43750	781	570707	D	Low	182,500	203,500	300,000	314,000	314,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
South Pumping Station Overflow	Capital Improvements	5040	43730	776	570707	A	None	-	-	-	-	-	150,000	-	-	-	-	-	-
Washington Blvd Resurfacing	Capital Improvements	5040	43730	777	570707	F	Low	-	-	-	-	-	-	-	150,000	250,000	-	-	-
Water Distribution Leak Detection	Capital Improvements	5040	43730	777	570707	F	Low	-	247,450	60,000	862,550	622,390	-	-	-	-	175,000	192,500	-
Water Meter Replacement	Capital Improvements	5040	43730	777	570707	A	Low	937,940	90,235	75,000	108,765	108,765	75,000	78,500	82,500	86,500	91,000	-	-
Water Meter Replacement	Capital Improvements	5040	43750	781	570707	A	Low	937,940	90,235	75,000	108,765	108,765	75,000	78,500	82,500	86,500	91,000	-	-
Water Valve Replacement Program	Capital Improvements	5040	43730	777	570707	A	None	-	305,720	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Water and Sewer Division Equipment	Equipment	5040	43730	776	570710	A	None	12,802	13,570	50,000	50,000	50,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Water and Sewer Division Equipment	Equipment	5040	43730	777	570710	A	None	5,585	9,772	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Water and Sewer Division Equipment	Equipment	5040	43750	781	570710	A	None	5,409	8,218	7,500	7,500	7,500	7,500	37,500	7,500	7,500	7,500	7,500	7,500
Water and Sewer Main Improvements- General (Water)	Capital Improvements	5040	43730	777	570707	A	Low	-	-	-	-	-	200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
Water and Sewer Main Improvements- General (Sewer)	Capital Improvements	5040	43750	781	570707	A	Low	-	-	6,000	-	-	15,000	200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
Water and Sewer Main Improvements- Columbian	Capital Improvements	5040	43750	781	570707	A	None	-	-	-	-	-	1,500,000	-	-	-	-	-	-
Water and Sewer Main Improvements- Euclid (Water)	Capital Improvements	5040	43730	777	570707	A	Low	-	-	-	-	10,000	1,200,000	-	-	-	-	-	-
Water and Sewer Main Improvements- Euclid (Sewer)	Capital Improvements	5040	43750	781	570707	A	Low	-	-	-	-	10,000	1,500,000	-	-	-	-	-	-
Water and Sewer Main Improvements- Forest (Water)	Capital Improvements	5040	43730	777	570707	A	Low	-	-	850,000	850,000	-	1,200,000	-	-	-	-	-	-
Water and Sewer Main Improvements- Forest (Sewer)	Capital Improvements	5040	43750	781	570707	A	Low	-	6,000	1,000,000	905,000	-	1,500,000	-	-	-	-	-	-
Water and Sewer Main Improvements- Iowa & Spot Repairs	Capital Improvements	5040	43750	781	570707	A	Low	-	-	-	-	-	300,000	-	-	-	-	-	-

Water and Sewer Main Improvements- Maple	Capital Improvements	5040	43730	777	570707	?	None	-	-	-	-	20,000	750,000	-	-	-	-
Water and Sewer Main Improvements- Linden	Capital Improvements	5040	43750	781	570707	N/A	None	-	15,090	750,000	782,811	1,140,835	-	-	-	-	-
Water and Sewer Main Improvements- Ontario/Woodbine	Capital Improvements	5040	43750	781	570707	N/A	None	-	-	175,000	185,000	218,180	-	-	-	-	-
Water and Sewer Main Improvements- South Blvd (Water)	Capital Improvements	5040	43730	777	570707	N/A	Low	37,179	18,456	1,800,000	1,800,000	1,970,000	-	-	-	-	-
Water and Sewer Main Improvements- South Blvd (Sewer)	Capital Improvements	5040	43750	781	570707	N/A	Low	15,447	24,578	800,000	834,911	1,054,507	-	-	-	-	-
Water and Sewer Main Improvements- Euclid (Water)	Capital Improvements	5040	43730	777	570707	N/A	Low	45,952	307,503	-	1,450,462	1,193,026	-	-	-	-	-
Water and Sewer Vehicle Replacement (Water)	Vehicles	5040	43730	777	570750	A	High	39,348	134,771	376,000	376,000	376,000	30,000	-	220,000	-	310,000
Water and Sewer Vehicle Replacement (Sewer)	Vehicles	5040	43750	781	570750	A	High	-	395,000	162,000	162,000	162,000	425,000	550,000	-	50,000	-
Flood Mitigation Improvements- LeMoyne	Capital Improvements	5040	43750	781	570707	N/A	None	1,382,886	-	-	-	-	-	-	-	-	-
Water and Sewer Main Improvements- Augusta (Water)	Capital Improvements	5040	43730	777	570707	N/A	Low	58,414	1,155,437	-	-	-	-	-	-	-	-
Water and Sewer Main Improvements- Augusta (Water)	Capital Improvements	5040	43750	781	570707	N/A	Low	33,566	709,200	-	-	-	-	-	-	-	-
Water and Sewer Main Improvements- Kenilworth (Water)	Capital Improvements	5040	43750	781	570707	N/A	None	474,371	1,725	-	-	-	-	-	-	-	-
Water and Sewer Main Improvements- Lenox (Water)	Capital Improvements	5040	43730	777	570707	N/A	None	826,960	2,545	-	-	-	-	-	-	-	-
Water and Sewer Main Improvements- Thomas (Water)	Capital Improvements	5040	43750	781	570707	N/A	None	1,373,712	4,230	-	-	-	-	-	-	-	-
<b>TOTAL:</b>								<u>6,992,006</u>	<u>6,464,659</u>	<u>13,464,483</u>	<u>17,645,759</u>	<u>13,914,784</u>	<u>19,049,000</u>	<u>18,779,500</u>	<u>17,014,500</u>	<u>6,453,000</u>	<u>6,588,000</u>

**Priority Scale**

A= Essential and Immediate Need  
B= Essential, but may be delayed  
C= Optional but beneficial to the Village through increased productivity, safety, etc.  
D= Optional but beneficial to the Village in social, cultural or aesthetic ways  
F= Future project, no 2025 expenditures  
N/A=Project Complete, no 2025 or future expenditures

**Priority Scale: Climate & Sustainability**

**High=** Designated as a high impact action due to potential carbon mitigation or equity outcomes.  
**Medium=** Designated as a medium priority due to potential carbon mitigation outcomes.  
**Low=** Recommended in Climate Ready Oak Park but no readily quantifiable carbon mitigation impact.  
**None=** Not included as a recommendation in Climate Ready Oak Park.

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Oak Park Avenue Streetscaping and Resurfacing      General Priority Code: A      General Category: Infrastructure Improvements

Climate Priority Code: Medium      Impact Area(s): Increase Investment in Green Infrastructure & Other Resiliency Projects, Shift from Personal Vehicles to Active Transportation and Transit



**Description:**  
This project is for the streetscaping and water and sewer improvements on Oak Park Avenue in the Hemingway District, generally from Randolph to Ontario. Construction is planned for 2025. The conceptual design of the streetscape was approved in 2023 with final design occurring in 2024. The project includes full replacement of sidewalks and roadways, lighting, signal work, sewer main replacement for all of Oak Park Ave and water main north of the viaduct, and streetscaping elements.

**Justification:**  
The business district was last streetscaped in 1984 and the existing pavements, lighting, and amenities are in deteriorated condition and can benefit from replacement in order to improve the aesthetics, make the area accessible, and to replace deteriorating infrastructure which will improve the business district. The streetscape project was originally scheduled for work in 2022 but was deferred due to COVID and to provide a break in construction for the businesses in the Hemingway District.

**Current Status:**  
The conceptual design was approved by eth Village Board in 2023. The design is scheduled to be complete in the fall of 2024 for bidding and awarding construction in the fall of 2024. Construction is planned to start in the spring of 2025 and be completed by Thanksgiving.

Funding Sources	Account Number	Actuals		Budget		Amended Budget		Year End Estimate		Recommended Budget			
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Main Capital Fund Revenues	3095.41300.101.491425	9,517	432,447	900,000	1,242,336	1,508,012	250,000	-	-	-	-	-	
Transfer from Debt Service	3095.41300.101.491425	-	-	-	-	-	19,300,000	-	-	-	-	-	
5040 Fund Revenues	5040.43730.101.444401	-	-	-	-	-	-	-	-	-	-	-	
<b>Total:</b>		<b>9,517</b>	<b>432,447</b>	<b>900,000</b>	<b>1,242,336</b>	<b>1,508,012</b>	<b>19,550,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Expenditures												
Easements and Agreements	3095.43780.101.530667	-	-	-	-	-	2,866	50,000	-	-	-	-
Art Installations	3095.43780.101.530667	-	-	-	-	-	109,250	-	-	-	-	
Conceptual/Prelim. Streetscape Desigr	3095.43780.101.570706	9,517	432,447	-	-	93,759	93,759	-	-	-	-	
Phase II Design Streetscape	3095.43780.101.570706	-	-	750,000	998,577	1,152,137	-	-	-	-	-	
Construction Management	3095.43780.101.570706	-	-	150,000	150,000	150,000	800,000	-	-	-	-	
Construction Streetscape (Vaults)	3095.43780.101.570959	-	-	-	-	-	200,000	-	-	-	-	
Construction Streetscape	3095.43780.101.570959	-	-	-	-	-	13,000,000	-	-	-	-	
Construction Water	5040.43730.777.570707	-	-	-	-	-	1,500,000	-	-	-	-	
Construction Management- Water	5040.43730.777.570707	-	-	-	-	-	150,000	-	-	-	-	
Construction Management- Sewer	5040.43750.781.570707	-	-	-	-	-	350,000	-	-	-	-	
Construction Sewer	5040.43750.781.570707	-	-	-	-	-	3,500,000	-	-	-	-	
<b>Total:</b>		<b>9,517</b>	<b>432,447</b>	<b>900,000</b>	<b>1,242,336</b>	<b>1,508,012</b>	<b>19,550,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	



**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	2025 Water and Sewer Main Improvements - Euclid Ave	General Priority Code:	A	General Category:	Infrastructure Improvements
		Climate Priority Code:	Low	Impact Area(s):	Public Health; Extreme Weather & Resiliency



**Description:**

This project includes the replacement of the sewer main on Euclid Ave from Greenfield to North Avenue due to failing conditions identified during sewer inspections as well as replacing the existing 6" cast iron water main from 1920's and replacing the existing water services. The road will be reconstructed with the project.

**Justification:**

The water and sewer systems in Oak Park date back to the late 1800's with an average age of around 70 years old for water and 82 years old for sewer. These old systems require continual inspections, rehabilitations and replacements in order to provide reliable service. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW03 - Reduce Non-Revenue Water Loss.

**Current Status:**

The design of the project is planned to be completed in early 2025 for construction in 2025.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	20,000	2,700,000	-	-	-	-
	Total:	-	-	-	-	20,000	2,700,000	-	-	-	-
<b>Expenditures</b>											
Design (water)	5040.43730.777.570707	-	-	-	-	10,000	-	-	-	-	-
Construction & Const. Eng. (water)	5040.43730.777.570707	-	-	-	-	-	1,200,000	-	-	-	-
Design (sewer)	5040.43750.781.570707	-	-	-	-	10,000	-	-	-	-	-
Construction & Const. Eng. (sewer)	5040.43750.781.570707	-	-	-	-	-	1,500,000	-	-	-	-
	Total:	-	-	-	-	20,000	2,700,000	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	2025 Water and Sewer Main Improvements - Forest	General Priority Code:	A	General Category:	Infrastructure Improvements
		Climate Priority Code:	Low	Climate Impact Area(s):	Public Health; Extreme Weather & Resiliency



**Description:**  
This project includes the replacement of the sewer and water mains on Forest Ave from Greenfield to Division due to the deteriorated condition of the sewer and age of the water main along with the reconstruction of the roadway.

**Justification:**  
The water and sewer systems in Oak Park date back to the late 1800's with an average age of around 70 years old for water and 82 years old for sewer. These old systems require continual inspections, rehabilitations and replacements in order to provide reliable service. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW03 - Reduce Non-Revenue Water Loss.

**Current Status:**  
The design of the project is substantially complete and is intended to be awarded in the fall of 2024 for construction in 2025.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	6,000	1,850,000	1,755,000	10,000	2,700,000	-	-	-	-
<b>Total:</b>		-	6,000	1,850,000	1,755,000	10,000	2,700,000	-	-	-	-
<b>Expenditures</b>											
Design (water)	5040.43730.777.570707	-	-	-	-	-	-	-	-	-	-
Construction & Const. Eng. (water)	5040.43730.777.570707	-	-	850,000	850,000	-	1,200,000	-	-	-	-
Design (sewer)	5040.43750.781.570707	-	6,000	-	-	10,000	-	-	-	-	-
Construction & Const. Eng. (sewer)	5040.43750.781.570707	-	-	1,000,000	905,000	-	1,500,000	-	-	-	-
<b>Total:</b>		-	6,000	1,850,000	1,755,000	10,000	2,700,000	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	Flood Mitigation Improvements - Northeast Section	General Priority Code:	A	General Category:	Infrastructure Improvements
		Climate Priority Code:	Low	Climate Impact Area(s):	Extreme Weather & Resiliency; Parks, Plants & Biodiversity



**Description:**

The Village's Combined Sewer System Master Plan Report identifies a number of larger relief sewer projects to improve the performance of the Village's combined sewer system which will reduce the frequency and severity of sewer backups into basements. Relief sewer projects are scored on a benefit-to-cost ratio in order to help prioritize these large improvements. This project includes a 72" to 96" relief sewer on Lombard Avenue from Lake Street to Greenfield Street to improve the sewer capacity in the north-east part of the Village. The project also includes replacement of the old water main which will be needed with the construction, as well as new water services and rebuilding the roadway from scratch.

**Justification:**

Relief sewer projects for flood mitigation will be included in future budgets especially when their construction can be coordinated with other projects to reduce cost or grant funding can be obtained. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: GI02 - Installation of Storm Water Best Management Practices.

**Current Status:**

Due to staffing challenges and other priorities, the design of the project was delayed and is planned to start in 2025. Design work in 2024 included sewer modeling of the proposed project to determine final scope, limits, and pipe sizing. The project is schedule to be bid in late 2025 for construction in 2026 and 2027. The Engineering Division will continue to seek grant funds for construction of this project.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	1,400,000	1,400,000	30,852	1,500,000	11,880,000	7,560,000	-	-
<b>Total:</b>				1,400,000	1,400,000	30,852	1,500,000	11,880,000	7,560,000		
<b>Expenditures</b>											
Design (Phase II)	5040.43750.781.570707	-	-	1,400,000	1,400,000	30,852	1,500,000	-	-	-	-
Construction Management	5040.43750.781.570707	-	-	-	-	-	-	880,000	560,000	-	-
Construction (Water Main)	5040.43730.777.570707	-	-	-	-	-	-	2,000,000	1,000,000	-	-
Construction (Sewer Main)	5040.43750.781.570707	-	-	-	-	-	-	9,000,000	6,000,000	-	-
<b>Total:</b>				1,400,000	1,400,000	30,852	1,500,000	11,880,000	7,560,000	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	2025 Sewer Main Improvements - Columbian	General Priority Code:	A	General Category:	Infrastructure Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



**Description:**

This project includes the replacement of the sewer main on Columbian from Augusta to Division due to deteriorated conditions and reconstructing the roadway.

**Justification:**

The water and sewer systems in Oak Park date back to the late 1800's with an average age of around 70 years old for water and 82 years old for sewer. These old systems require continual inspections, rehabilitations and replacements in order to provide reliable service.

**Current Status:**

The design of the project will occur in the fall of 2024 for construction in 2025.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	6,000	-	-	15,000	1,500,000	-	-	-	-
<b>Total:</b>		-	6,000	-	-	15,000	1,500,000	-	-	-	-
<b>Expenditures</b>											
Design (sewer)	5040.43750.781.570707	-	6,000	-	-	15,000	-	-	-	-	-
Construction & Const. Eng. (sewer)	5040.43750.781.570707	-	-	-	-	-	1,500,000	-	-	-	-
<b>Total:</b>		-	6,000	-	-	15,000	1,500,000	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	Permanent Generators at North and South Pumping Stations	General Priority Code:	B	General Category:	Building Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A.



**Description:**  
A standby generator is a back-up electrical system that operates automatically. Within seconds of a utility outage an automatic transfer switch senses the power loss, commands the generator to start and then transfers the electrical load to the generator. The standby generator begins supplying power to the circuits. After utility power returns, the automatic transfer switch transfers the electrical load back to the utility and signals the standby generator to shut off. It then returns to standby mode where it awaits the next outage. This project is for the installation of permanent generators at the North and South pumping stations. The South pumping station will require constructing a steel structure to mount the generator on.

**Justification:**  
The North and South pumping stations currently do not have permanent stand-by generators that would supply power in case of power failure. The Village does own a portable generator but it must be driven to the location and hooked up which could mean significant downtime of the station(s) affected. Stand-by generators at both locations would ensure timely delivery of potable water to residents and the business community during times of widespread power outages. Village staff investigated the feasibility of battery based backup power but do to the large loads and unknown duration of need for backup power, battery options are not feasible.

**Current Status:**  
The North Pumping Station construction project was awarded in July of 2024 with work anticipated for the spring of 2025 due to long lead times. Design of the south station generator is underway with a project planned to be bid out in early 2025.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	29,564	451,400	575,437	568,437	810,000	-	-	-	-
<b>Total:</b>		-	29,564	451,400	575,437	568,437	810,000	-	-	-	-
<b>Expenditures</b>											
Design	5040.43730.776.570707	-	29,564	80,000	109,037	102,037	-	-	-	-	-
Construction Management	5040.43730.776.570707	-	-	46,400	46,400	46,400	60,000	-	-	-	-
Construction	5040.43730.776.570707	-	-	325,000	420,000	420,000	750,000	-	-	-	-
<b>Total:</b>		-	29,564	451,400	575,437	568,437	810,000	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	2025 Water Main Improvements - Maple Avenue	General Priority Code:	N/A	General Category:	Infrastructure Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



**Description:**

This project includes the replacement of the water main on Maple Avenue from Harvard to Lexington due to multiple water main breaks on this blocks over the past couple of years.

**Justification:**

The water and sewer systems in Oak Park date back to the late 1800's with an average age of around 70 years old for water and 82 years old for sewer. These old systems require continual inspections, rehabilitations and replacements in order to provide reliable service.

**Current Status:**

The design of the project will be completed occur in the fall of 2024 for construction in 2025.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	20,000	750,000	-	-	-	-
Total:		-	-	-	-	20,000	750,000	-	-	-	-

Expenditures											
Design (water)	5040.43730.777.570707	-	-	-	-	20,000	-	-	-	-	-
Construction & Const. Eng. (water)	5040.43730.777.570707	-	-	-	-	-	750,000	-	-	-	-
Total:		-	-	-	-	20,000	750,000	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

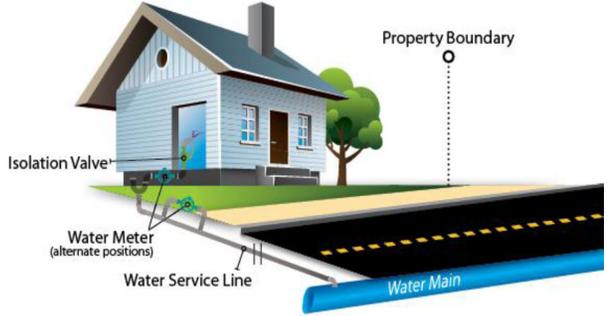
Project: Lead Water Service Replacement Program - Public Side

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: High

Climate Impact Area(s): Public Health



**Description:**

This is an existing program (commonly called the Lead Abatement Program) where the Village works together with single family homeowner's who replace their private side (from the house to the shut off valve in the parkway) of the lead water service line with a new copper pipe. When the homeowner replaces the private side of the line, the Village will then replace the Public side (from the shutoff valve in the parkway to the Village watermain, which is usually in the street) lead water service line. The Village will do this water service line replacement and patch the street at no charge to the property owner. New Illinois Public Act 102-0613 requires community water suppliers to establish a program to remove lead water services (both public side and private side) from the water system over a period of time. The act also requires if the lead service line is repaired due to an emergency leak on the public side that the community water supplier replace the service on the private side. In the Village water system there are approximately 8,500 water services that are either known to be lead or have unknown materials and assumed to be lead.

**Justification:**

This program has become more popular recently. Over the last six years, Public Works Staff averaged replacing between 70-80 service lines per year. When Village staff is completing this work, while important, they are not addressing other water or sewer system repairs. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW06 - Equitable and affordable full lead service line replacement program for low- and moderate-income residents.

**Current Status:**

This work is currently completed by Village and contractor crews. It is proposed to continue the program where most of this work can be completed by a contractor. The funding below could provide for approximately 30 service line replacements completed by a contractor for the lead abatement program and 20 emergency service line replacements both Public & Private. Public Act 102-0613 requires the community water supplier to begin replacing lead water services in 2027. Out of the approximate 10,000 water service that are lead, 6,000 of those have lead on the public side. Law requires the Village to complete 425 service per year. The Village's annual water main replacement averages approximately 100 public side services per year. That will require the program to address an additional 325 public side services in it's program. The average public side service with restorations will average around \$9,000. Final numbers per year would be 325 x \$9,000= \$2,925,000per/year plus the additional 30 services that will fall outside the lead service line replacement program.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Re	5040.43730.101.444401	190,098	245,697	500,000	500,000	500,000	500,000	525,000	552,000	580,000	600,000
<b>Total:</b>		190,098	245,697	500,000	500,000	500,000	500,000	525,000	552,000	580,000	600,000
<b>Expenditures</b>											
Construction	5040.43730.777.570707	190,098	245,697	500,000	500,000	500,000	500,000	525,000	552,000	580,000	600,000
<b>Total:</b>		190,098	245,697	500,000	500,000	500,000	500,000	525,000	552,000	580,000	600,000

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	Water and Sewer Vehicle Replacement	General Priority Code:	A	General Category:	Machinery and Equipment
		Climate Priority Code:	High	Climate Impact Area(s):	Transportation; Community Health & Environmental Quality; Parks, Plants & Biodiversity



**Description:**  
Replacement of Public Works Water and Sewer Division vehicles.

**Justification:**  
The current equipment has been well used and is getting near the end of its useful life. The trade-in/resale will be impacted the longer it is in use. In order to operate most efficiently, newer, less worn efficient pieces of equipment are needed to keep the Water and Sewer Division the most productive it can be. Rebuilding or refurbishing will be considered when appropriate. Electric, hybrid, and alternative fueled equipment will be evaluated for usage as technology evolves. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

**Current Status:**  
Replacement Schedule:  
2025 - 1999 Portable air compressor (\$30,000), 2015 Backhoe (\$275,000), 2012 Rebuild Tandem axle dump truck w/ plow (\$150,000)  
2026 - 2007 Sewer jetter (\$550,000)  
2027 - 2019 Meter reader vehicle (\$40,000), 2016 Utility truck (\$180,000)  
2028 - 2019 Transit Connect mini van (\$50,000)  
2029 - 2011 Backhoe (\$310,000)

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	39,348	489,071	538,000	538,000	538,000	455,000	550,000	220,000	50,000	310,000
Trade in/Sale	5040.43730.777.570750	-	40,700	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>39,348</b>	<b>529,771</b>	<b>538,000</b>	<b>538,000</b>	<b>538,000</b>	<b>455,000</b>	<b>550,000</b>	<b>220,000</b>	<b>50,000</b>	<b>310,000</b>

<b>Expenditures</b>											
Vehicles - Water	5040.43730.777.570750	39,348	94,071	376,000	376,000	376,000	30,000	-	220,000	-	310,000
Vehicles - Sewer	5040.43750.781.570750	-	395,000	162,000	162,000	162,000	425,000	550,000	-	50,000	-
Trade in/Sale	5040.43730.777.570750	-	40,700	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>39,348</b>	<b>529,771</b>	<b>538,000</b>	<b>538,000</b>	<b>538,000</b>	<b>455,000</b>	<b>550,000</b>	<b>220,000</b>	<b>50,000</b>	<b>310,000</b>

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	Water and Sewer Main Improvements - Future Years	General Priority Code:	A	General Category:	Infrastructure Improvements
		Climate Priority Code:	Low	Climate Impact Area(s):	Public Health; Extreme Weather & Resiliency



**Description:**

Replacement or rehabilitation of existing combined sewer mains and services and water mains and services due to deteriorated condition or inadequate capacity. Existing roadways are typically rebuilt at the same time due to the amount of pavement damage caused by trenching. Locations for sewer replacement are determined from sewer inspections and recommendations for replacement from the sewer modeling study. Water main replacement is based off of break history, fire flow modeling and to coordinate with other improvements. The funding also includes surveying and engineering. This is the general project-sheet for the water and sewer improvement projects which shows budgeting for 2025 to 2029 while the current year and next year's projects are shown in specific project-sheets.

**Justification:**

The water and sewer systems in Oak Park date back to the late 1800's with an average age of around 70 years old for water and 82 years old for sewer. These old systems require continual inspections, rehabilitations and replacements in order to provide reliable service. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW03 - Reduce Non-Revenue Water Loss.

**Current Status:**

Projects are designed and constructed annually. Design for 2026 projects will be done in 2025. Design costs for 2025 and earlier projects are shown on individual sheets.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	400,000	4,400,000	4,400,000	4,400,000	4,400,000
<b>Total:</b>		-	-	-	-	-	400,000	4,400,000	4,400,000	4,400,000	4,400,000
<b>Expenditures</b>											
Design & Construction Engineering	5040.43730.777.570707	-	-	-	-	-	200,000	200,000	200,000	200,000	200,000
Design & Construction Engineering	5040.43750.781.570707	-	-	-	-	-	200,000	200,000	200,000	200,000	200,000
Construction	5040.43730.777.570707	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000	2,000,000
Construction	5040.43750.781.570707	-	-	-	-	-	-	2,000,000	2,000,000	2,000,000	2,000,000
<b>Total:</b>		-	-	-	-	-	400,000	4,400,000	4,400,000	4,400,000	4,400,000

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

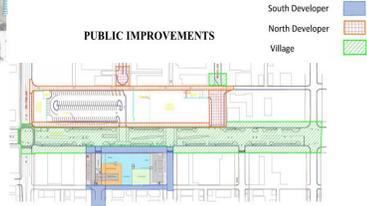
Project: Madison Street Redevelopment and Streetscaping

General Priority Code: A

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

The Village approved a Redevelopment Agreement in December of 2018 which includes the transfer of Village owned parcels at 700-728 Madison Street and right-of-way, the creation of a Pete's Fresh Market on the north side of Madison Street east of Oak Park Avenue, a senior living center on the south side of Madison, and for street resurfacing, streetscaping, and utility improvements on Madison from Oak Park Avenue to East Avenue. The Village previously completed conceptual streetscape designs and utility improvements that will be used as the basis of the design which will be refined and completed in coordination with the redevelopments' designs. Work includes street resurfacing, street lighting replacement, enhancements to the sidewalk and parkway areas, improved pedestrian crossings, and creating protected bike lanes. Redevelopment activities include utility relocation, environmental remediation, alley replacements, installations of cul de sacs, and miscellaneous site improvements.

This project is in alignment with the Village Board's plan for improvement of this corridor. It will improve the safety and appearance of the Madison Street business district, encourage development, and replace deteriorating infrastructure. The project also aligns with Climate Action Plan Goals VT01-2 to address safer pedestrian crossings and reduce vehicle conflicts with cyclists and pedestrians.

**Current Status:**

The Village approved the RDA in December of 2018 along with multiple amendments including an amendment in July of 2024. The Redico senior living center work was completed in the late summer of 2022. Pete's Fresh Market is under construction. The Village's streetscape project is scheduled to be complete in the late fall of 2024. The State approved the grant agreement for the DCEO funds in the summer of 2023 and additional DCEO funds in July of 2024.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
REBUILD Illinois IDOT Grant	3040.43780.101.431400	-	-	693,995	693,995	854,418	-	-	-	-	-
TIF Reserves		557,069	247,159	15,764	1,128,150	850,000	287,329	-	-	-	
Main Capital Fund Revenues	Various	261,593	42,750	4,693,170	4,843,170	4,523,568	50,000	-	-	-	
DCEO State Grant Revenue	3095.43780.101.431400	-	-	1,250,000	1,250,000	1,750,000	-	-	-	-	
5040 Fund Revenues	5040.43730.101.444401	-	-	1,575,083	2,375,083	2,381,584	-	-	-	-	
<b>Total:</b>		<b>818,662</b>	<b>289,909</b>	<b>8,228,012</b>	<b>10,290,398</b>	<b>10,359,570</b>	<b>337,329</b>	-	-	-	
<b>Expenditures</b>											
Streetscape Design	2072.41300.101.570698	108,722	-	-	-	-	-	-	-	-	
Development Incentives & Environment	2072.41300.101.570698	403,977	247,159	15,764	1,128,150	850,000	287,329	-	-	-	
Private Utility Relocation (ATT, ComEd, E	2072.41300.101.570698	44,370	-	-	-	-	-	-	-	-	
Construction (Streetscape)-REBUILD	3040.43780.101.570951	-	-	693,995	693,995	854,418	-	-	-	-	
Streetscape Design	3095.43780.101.530667	-	12,000	-	-	-	-	-	-	-	
Streetscape Design	3095.43780.101.570706	57,911	30,750	-	-	-	-	-	-	-	
Development Incentives (Streetscaping)	3095.43780.101.570959	-	-	274,692	274,692	165,513	-	-	-	-	
Construction Management (Streetscape)	3095.43780.101.570959	-	-	325,000	350,000	300,000	50,000	-	-	-	
Construction (Streetscape)	3095.43780.101.570959	203,682	-	4,093,478	4,218,478	4,058,055	-	-	-	-	
Construction Management (W&S Reloca	5040.43730.777.570707	-	-	87,000	137,000	137,000	-	-	-	-	
Construction (Water Main on Madison)	5040.43730.777.570707	-	-	1,115,275	1,865,275	1,871,776	-	-	-	-	
Construction Management (Sewer on M	5040.43750.781.570707	-	-	25,926	25,926	25,926	-	-	-	-	
Construction (Sewer on Madison)	5040.43750.781.570707	-	-	346,882	346,882	346,882	-	-	-	-	
<b>Total:</b>		<b>818,662</b>	<b>289,909</b>	<b>6,978,012</b>	<b>9,040,398</b>	<b>8,609,570</b>	<b>337,329</b>	-	-	-	

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Austin Blvd. Resurfacing

Priority Code: **A**

Category: **Infrastructure Improvements**

Climate  
Priority Code: **Medium**

Impact  
Area(s): **Shift from Personal Vehicles to Active Transportation and Transit**



**Description:**

This project includes the 2019/2020 resurfacing of Austin Boulevard from Lake Street to North Avenue including the Village's water main project from Lake to Chicago along with the 2025 resurfacing of Austin Blvd. from Roosevelt to Lake, including sewer replacement primarily south of I-290. Austin Blvd is jointly owned by the City of Chicago and the Village of Oak Park, with the Village owning the west half. The City resurfaced Austin from Lake to North Ave in 2019 and 2020 with the Village paying for its share. The Village and City plan on resurfacing Austin from Roosevelt to Lake Street using Federal STP funds to pay for 80% of the eligible costs. There is needed sewer replacement and rehabilitation primarily from Roosevelt to I-290 which was completed in 2024 in coordination with the future resurfacing project.

**Justification:**

The Village's half of Austin Boulevard from Roosevelt to Lake Street was last resurfaced in 1999 and is in need of resurfacing. The combined sewer mains have been televised and, based on their condition, several sections of sewers will need to be replaced in conjunction with the resurfacing project, primarily south of I-290. The Village received Federal STP funds to pay for 80% of the costs for the resurfacing project from Roosevelt to Lake. The Village will be partnering with the City for this resurfacing project so the entire roadway width can be resurfaced at one time.

**Current Status:**

The Village received \$1,082,400 in Federal STP funds for the resurfacing of Austin from Roosevelt to Lake Street. The Village and City of Chicago entered into an IGA for the resurfacing project to resurface the full width of the roadway with the City being the lead agency and overseeing the design and construction. The Village transferred the STP funds to the City for this project. The Village will reimburse the City for local costs using MFT and local CIP funds. The Village completed construction of a sewer rehabilitation project in 2024 in advance of the resurfacing project, including disconnecting an emergency water supply connection at Roosevelt) using local Water & Sewer Funds. The resurfacing project is scheduled for 2025 construction due to CDOT and IDOT delays.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Motor Fuel Taxes	2038.41300.101.435480	-	-	140,000	140,000	-	140,000	-	-	-	-
FHWA Grant Revenue	3095.43780.101.431400	-	-	-	-	-	-	-	-	-	-
Main Capital Fund Revenues	Various	14,939	153,049	175,000	15,800	15,800	175,000	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	755	1,850,000	1,850,000	1,211,193	-	-	-	-	-
<b>Total:</b>		<b>14,939</b>	<b>153,804</b>	<b>2,165,000</b>	<b>2,005,800</b>	<b>1,226,993</b>	<b>315,000</b>	-	-	-	-
<b>Expenditures</b>											
Construction Resurfacing	2038.43780.101.570951	-	-	140,000	140,000	-	140,000	-	-	-	-
Environmental & Permits	3095.43780.101.530667	51	-	-	-	-	-	-	-	-	-
Design	3095.43780.101.570706	14,888	32,311	-	15,800	15,800	-	-	-	-	-
Construction (Lake to North)	3095.43780.101.570951	-	120,738	-	-	-	-	-	-	-	-
Construction (Lake to Roosevelt)	3095.43780.101.570951	-	-	175,000	-	-	175,000	-	-	-	-
Construction (water)	5040.43730.777.570707	-	-	100,000	100,000	34,700	-	-	-	-	-
Construction & Const Management (sewer)	5040.43750.781.570707	-	755	1,750,000	1,750,000	1,176,493	-	-	-	-	-
<b>Total:</b>		<b>14,939</b>	<b>153,804</b>	<b>2,165,000</b>	<b>2,005,800</b>	<b>1,226,993</b>	<b>315,000</b>	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

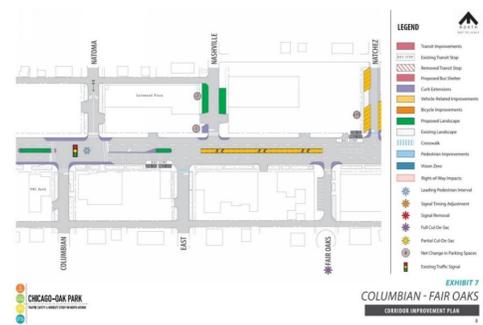
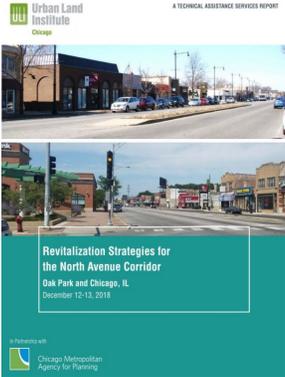
Project: **North Avenue Streetscape**

Priority Code: **B**

Category: **Infrastructure Improvements**

Priority Code: **Medium**

Impact Area(s): **Shift from Personal Vehicles to Active Transportation and Transit**



**Description:**  
This project consists of streetscaping on North Avenue from Harlem to Central. Previous streetscaping from Harlem to Oak Park was completed in 2006 and more minor improvements are planned in this section for some safety modifications and median modification. The State allocated \$27.4M for this project to the City of Chicago and they will oversee the design and construction on both sides of the street. The Village and CDOT previously worked together on a transportation study of North Avenue as well as an economic development study which included recommendations for some of this work.

**Justification:**  
The streetscaping work from Harlem to Oak Park Avenue was previously completed in 2006. The transportation study recommends a variety of streetscaping improvements. The project is intended to be designed by CDOT, with CDOT overseeing the construction contract as well. The Village and CDOT would need to enter into agreements to move forward with this project.

**Current Status:**  
The State of Illinois approved \$27.4M to the City of Chicago for a joint streetscape on North Avenue from Harlem to Central. Funds were released in the summer of 2023 and CDOT is working with the State to get the agreements in place with DCEO so that design work can get started. The Village and CDOT will need to enter into an IGA for this project. CDOT will be the lead agency overseeing the design and construction. Construction would be no sooner than 2026. The State funds should cover all costs for the streetscape project although the Village will likely need to pay for design and construction costs associated with any of the Village's water and sewer improvements which are still to be determined. Design of the water and sewer projects would start in 2024 with construction possibly starting in 2025, depending on the scope and schedule of the future streetscape project. Local CIP Fund costs are included as a placeholder for any potential items which would not be eligible for using the State DCEO funds with the City's design or construction project.

Funding Sources	Account Number	Actuals		Budget		Amended Budget		Year End Estimate		Recommended Budget			
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Main Capital Fund Revenues	3095.41300.101.491425	-	-	-	-	-	-	-	-	250,000	1,000,000	-	-
5040 Fund Revenues	5040.43730.101.444401	-	-	200,000	200,000	-	-	300,000	200,000	3,000,000	-	-	
<b>Total:</b>		-	-	200,000	200,000	-	-	300,000	450,000	4,000,000	-	-	
<b>Expenditures</b>													
Design	3095.43780.101.570706	-	-	-	-	-	-	100,000	250,000	-	-	-	
Construction	3095.43780.101.570959	-	-	-	-	-	-	-	-	1,000,000	-	-	
Design & Construction Water Project	5040.43730.777.570707	-	-	100,000	100,000	-	-	100,000	100,000	2,000,000	-	-	
Design & Construction Sewer Project	5040.43750.781.570707	-	-	100,000	100,000	-	-	100,000	100,000	1,000,000	-	-	
<b>Total:</b>		-	-	200,000	200,000	-	-	300,000	450,000	4,000,000	-	-	

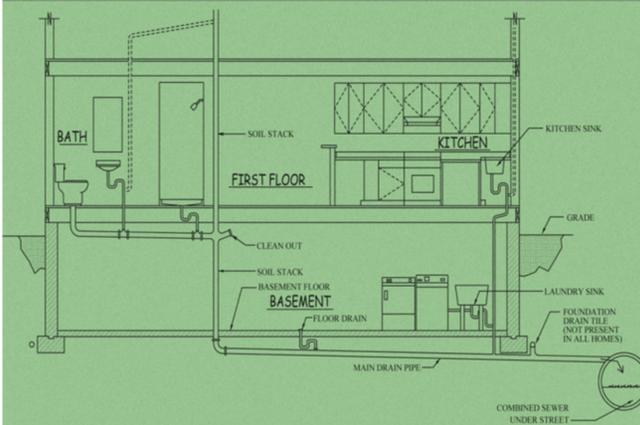
**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Sewer Backup Protection Program General Priority Code: D

Climate Priority Code: Low

General Category: Other/Miscellaneous

Climate Impact Area(s): Extreme Weather & Resiliency; Parks, Plants & Biodiversity



**Description:**  
The Sewer Backup Protection Grant Program was established in 2012 to provide financial assistance to homeowners who desire to protect their home from sewer backup during a heavy rain event. Eligible homeowners may qualify for a grant of 50% of the total cost of sewer backup prevention improvements, up to a maximum of \$5,00.00, to install either an Overhead Sewer System or a Backflow Prevention Valve System.

**Justification:**  
The program's intent is to offset a portion of the expense that a homeowner will incur to modify the building's plumbing system such that sewage cannot backflow into the building when the Village sewers are full. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: GI01 - Pursue opportunities for installation of high-quality green infrastructure on private lands.

**Current Status:**  
This is an ongoing program. Applications are reviewed by the Neighborhood Services Department. The number of applicants varies from year to year and typically increases after major storms. To date, over 400 grants have been provided since the beginning of the program. The proposed funding will support approximately 60 grants.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	182,500	203,500	300,000	314,000	314,000	300,000	300,000	300,000	300,000	300,000
<b>Total:</b>		182,500	203,500	300,000	314,000	314,000	300,000	300,000	300,000	300,000	300,000
<b>Expenditures</b>											
Construction	5040.43750.781.570707	182,500	203,500	300,000	314,000	314,000	300,000	300,000	300,000	300,000	300,000
<b>Total:</b>		182,500	203,500	300,000	314,000	314,000	300,000	300,000	300,000	300,000	300,000

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: 2025 Water and Sewer Main Improvements - Iowa and Spot Repairs General Priority Code: A General Category: Infrastructure Improvements

Climate Priority Code: Low Impact Area(s): Public Health; Extreme Weather & Resiliency



**Description:**

This project includes the replacement of the sewer main on Iowa from Harvey to the alley east of Harvey and sewer spot repairs at various locations. The existing sewer main was found to be in bad condition on Iowa when it was televised and inspected prior to a planned street resurfacing project on this block. The road will be resurfaced from Harvey to Lombard with the project. There are also multiple sewer spot repairs at various locations as part of this project.

**Justification:**

The water and sewer systems in Oak Park date back to the late 1800's with an average age of around 70 years old for water and 82 years old for sewer. These old systems require continual inspections, rehabilitations and replacements in order to provide reliable service.

**Current Status:**

The design of the project is substantially complete and is intended to be awarded in the fall of 2024 for construction in 2025.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	300,000	-	-	-	-
Total:		-	-	-	-	-	300,000	-	-	-	-
<b>Expenditures</b>											
Design (sewer)	5040.43750.781.570707	-	-	-	-	-	-	-	-	-	-
Construction & Const. Eng. (sewer)	5040.43750.781.570707	-	-	-	-	-	300,000	-	-	-	-
Total:		-	-	-	-	-	300,000	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: <span style="border: 1px solid black; padding: 2px;">Central Pump Station Structural Repairs</span>	General Priority Code: <span style="border: 1px solid black; padding: 2px; display: inline-block; text-align: center;">A</span>	General Category: <span style="border: 1px solid black; padding: 2px;">Building Improvements</span>
	Climate Priority Code: <span style="border: 1px solid black; padding: 2px; display: inline-block; text-align: center;">None</span>	Climate Impact Area(s): <span style="border: 1px solid black; padding: 2px;">N/A</span>



**Description:**  
The Central Pump Station is approximately 100 years old and is in need structural repairs to the cargo bay floor and an exterior I-beam that supports the brick facade. The I-beam will be replaced in 2024 and cargo bay floor will be replaced in 2026.

**Justification:**  
The Central pump stations concrete cargo bay floor has experience significant cracking and is structurally not safe. It was inspected by a structural engineering and the recommendation requires a replacement before complete failure. Temporary shoring will need to be installed. An exterior I-beam was found to have significant deterioration that will need replacement. This I-beam supports the exterior brick facade.

**Current Status:**  
Temporary Shoring was installed in 2024 with expected repairs to be completed in 2025.

Funding Sources	Account Number	Actuals		Budget	Year End Estimate		Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	230,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	230,000	-	-	-	-
<b>Expenditures</b>											
Engineering	5040-43730-776-570707	-	-	-	-	-	7,000	-	-	-	-
Construction	5040-43730-776-570707	-	-	-	-	-	223,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	230,000	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Advanced Metering Infrastructure (AMI)    General Priority Code: A    General Category: Machinery and Equipment

Climate Priority Code: Low    Impact Area(s): Public Health; Extreme Weather & Resiliency



**Description:**  
An Advanced Metering Infrastructure (AMI), also known as a Fixed Network, is defined as a metering system that records customer water consumption hourly or more frequently. This network provides for daily or more frequent transmittal of water measurements over a communication network to a central collection point. This project includes the installation of the AMI network (\$440,297) and a customer portal similar to the "Water Smart" Customer Web Portal (\$55,000).

**Justification:**  
Many water utilities are migrating to AMI technology to gain the benefits of the advanced data stream. AMI provides increased customer service regarding water meter performance and near real-time data at the touch of your fingers. Data collection process will be increased by the ability to access Village wide readings from a single location. Reporting will also be improved to assist with management and planning. Customers will also have the ability to personally monitor their water meter and even receive emails due to leaks detected. This Network will allow the Village to see real time water loss or non-revenue water. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW03 - Reduce Non-Revenue Water Loss.

**Current Status:**  
In 2023 the installation of the AMI system began with five Gateways but delays on the AMI equipment resulted in the remaining money to be carried forward to 2024. Currently, staff is in the process of installing the AMI Network and is expected additional gateways needed to be installed in 2025. Additional Gateways have been ordered but lead time is delivery in 2025. Proposed funding in 2025 would support the development of a web portal to provide the Village and residents with easy access to meter usage data and provide for any additional gateways needed to maximize coverage and completion of AMI Network.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	73,023	105,000	306,977	251,977	205,000	-	-	-	-
	<b>Total:</b>	-	73,023	105,000	306,977	251,977	205,000	-	-	-	-
<b>Expenditures</b>											
Construction	5040.43730.777.570707		73,023	50,000	251,977	251,977	150,000	-	-	-	-
Software	5040.43730.777.570711	-		55,000	55,000	-	55,000	-	-	-	-
	<b>Total:</b>	-	73,023	105,000	306,977	251,977	205,000	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	South Pumping Station Overflow	General Priority Code:	A	General Category:	Reservoir Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



**Description:**  
The Village's South Pumping Station is located at 207 Garfield just West of Lombard on Garfield. Village's water reservoir are inspected typical every 5 years per IEPA recommendation. Village's reservoirs were inspected in 2021 with recommendation on structure deterioration on the support braces for the overflow pipe at the south reservoir.

**Justification:**  
Support braces have been deteriorating which causes additional strain to the concrete wall on which the overflow is attached. Left without additional support, this will cause cracking in the concrete reservoir wall. This can lead to potential leaks.

**Current Status:**  
Dixon Engineering is schedule to inspect and give estimates on total cost of repairs in 2024.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	150,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	150,000	-	-	-	-
<b>Expenditures</b>											
Engineering	5040.43730.776.570707	-	-	-	-	-	25,000	-	-	-	-
Construction	5040.43730.776.570707	-	-	-	-	-	125,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	150,000	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	Water Meter Replacement	General Priority Code:	A	General Category:	Infrastructure Improvements
		Climate Priority Code:	Low	Climate Impact Area(s):	Public Health; Extreme Weather & Resiliency



**Description:**

This project provides for the replacement of water meters (the bottom brass component where the water flows through) and register heads (the top part that records the volume of water flowing through) that have become obsolete or malfunction. This account also provides funding for replacement of large meters or replacement of components in large meters that are identified as part of the large meter testing program (greater than 2"). In addition, this item also provides funding for water meters that are to be provided in new development or reconstruction. Meters in this category are paid for by the developer.

**Justification:**

The Village maintains approximately 12,500 water meters serving its customers. Water meters and register heads can become inoperable or malfunction over time thus providing inaccurate readings, usually reading less than is actually going through the meter. It is imperative to maintain an accurate system of meter reading since this is the driver of the revenue for the fund and is one of the reasons for water loss. Meters are read monthly for commercial customers and quarterly for residential customers. Meters have an expected life of 15-20 years for accuracy purposes. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW03 - Reduce Non-Revenue Water Loss.

**Current Status:**

This programs focus is on testing/replacing larger water meters and failed residential meters. Additional years are budgeted at 5% increases due to material increases.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	1,875,880	180,470	150,000	217,530	217,530	150,000	157,000	165,000	173,000	182,000
Net Annual Total:		1,875,880	180,470	150,000	217,530	217,530	150,000	157,000	165,000	173,000	182,000
<b>Expenditures</b>											
Construction	5040.43730.777.570707	937,940	90,235	75,000	108,765	108,765	75,000	78,500	82,500	86,500	91,000
Construction	5040.43750.781.570707	937,940	90,235	75,000	108,765	108,765	75,000	78,500	82,500	86,500	91,000
Total:		1,875,880	180,470	150,000	217,530	217,530	150,000	157,000	165,000	173,000	182,000







**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	RainReady Grant Program	General Priority Code:	D	General Category:	Other/Miscellaneous
		Climate Priority Code:	Low	Climate Impact Area(s):	Extreme Weather & Resiliency; Parks, Plans & Biodiversity



**Description:**

The RainReady Grant program promotes and implements projects which reduce storm water runoff and improve water quality on private properties. The previous program offered grants for 50% reimbursement up to \$1,300 to homeowners for projects such as rain gardens, permeable pavers, cisterns, de-paving projects, etc.

**Justification:**

Most rainfall on urban surfaces such as roofs, driveways, roads, parking lots and patios ends up as storm water runoff. In contrast, rainfall on natural surfaces (e.g., forests and meadows) soaks into the ground where it is filtered and can replenish groundwater, recharge streams and reduce the burden on the sewers. RainReady techniques include rainfall capture and holding, rainfall interception and simulating good, natural drainage through the soil. Staff will be re-evaluating this grant program to lower administrative costs and to look at additional opportunities for alignment with the Climate Action Plan. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: GI01 - Pursue incentives for installation of green infrastructure on private property.

**Current Status:**

Since late 2016, staff worked with the Center for Neighborhood Technology (CNT) to design and administer this program. Applications are reviewed by the Neighborhood Services Department and CNT performs site assessments and recommends projects to homeowners and performs post construction inspections. Applications for new grants stopped in 2020 due to COVID and projects that were already approved at the time were built in 2020 and 2021. The Village is working with GreenPrint Partners to revise the existing grant program to be more efficient, customer friendly, and inclusive of equity considerations in 2024 and they will administer the revised RainReady program following the programs redesign. The grant program is anticipated to be up and running in 2025.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate			Recommended Budget		
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	81,600	81,600	90,000	100,000	100,000	100,000	100,000	100,000
Deposits		-	-	8,400	8,400	-	-	-	-	-	-
<b>Total:</b>		-	-	90,000	90,000	90,000	100,000	100,000	100,000	100,000	100,000
<b>Expenditures</b>											
Program Design & Management	5040.43750.781.570707	-	-	90,000	90,000	90,000	30,000	30,000	30,000	30,000	30,000
Grant Construction	5040.43750.781.570707	-	-	-	-	-	70,000	70,000	70,000	70,000	70,000
<b>Total:</b>		-	-	90,000	90,000	90,000	100,000	100,000	100,000	100,000	100,000

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	Pump Stations- Scada Computers	General Priority Code:	A	General Category:	Equipment
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



Description:

Replace all four SCADA computers at the pumping stations and update related software.

Justification:

Industry experts and government agencies recommend water systems to replace their computers on a 3 - 5 year basis. Current computers are from 2018. The Central Station computer system will be completed in 2024 and the North & South Stations in 2025. In 2029 the Central Station will need to be updated again.

Current Status:

The CPS station computer will be completed in 2024. South and North Pumping station will be completed in 2025.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401		-	25,000	25,000	25,000	54,000	-			28,500
	Total:	-	-	25,000	25,000	25,000	54,000	-	-	-	28,500
<b>Expenditures</b>											
Equipment	5040.43730.776.570710			3,000	3,000	3,000	12,000	-			3,500
	5040-43730-776-570707			22,000	22,000	22,000	42,000	-			25,000
	Total:	-	-	25,000	25,000	25,000	54,000	-	-	-	28,500
<b>Lifecycle / Maintenance Costs</b>											

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Central Pump Station (CPS) Roll-Off Generator Plug    General Priority Code: B    General Category: Pump Station Upgrades

Climate Priority Code: None    Climate Impact Area(s): N/A



Description: Install an electrical connection to be used to connect the Village's or any other mobile generator to the CPS for an alternate power source. This connection, or "plug", would be used whenever the CPS stationary generator is down for planned or emergency purposes.

Justification: The CPS is the Village's primary pumping station; it is the only pumping station with the capability to provide water to the entire Village. It pumps 24/7 and delivers over 50% of the Village's water on a daily basis. If the CPS generator is out of service for planned or emergency purposes, there is no back-up power to the CPS and no way to appropriately hook up a mobile generator.

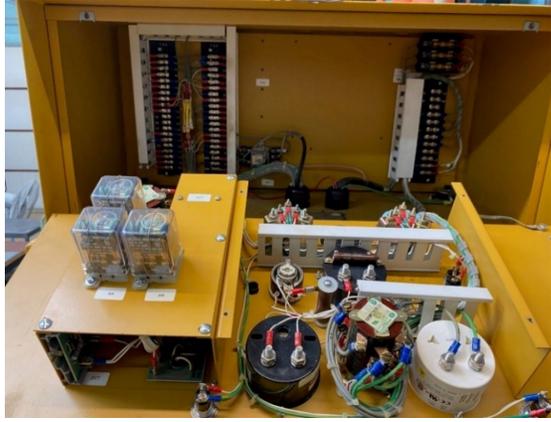
Current Status: Scheduled for 2025

Funding Sources	Account Number	Actuals		Budget		Year End Estimate		Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	-	45,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	-	45,000	-	-	-	-
<b>Expenditures</b>												
Construction	5040.43730.776.570707	-	-	-	-	-	-	45,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	-	45,000	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Central Pumping Station (CPS) Generator Electrical Upgrade    General Priority Code: A    General Category: Pump Station Upgrades

Climate Priority Code: None    Climate Impact Area(s): N/A



Description: Upgrade electrical system for CPS generator. Upgrade will include "fail-safe" improvements, which would decrease the likelihood of collateral damage in cases of generator malfunctions.

Justification: The CPS generator is from 1987 and has had several electrical issues in the past 5 years. The electrical system is original and has reached or exceeded its life expectancy. Depending on the malfunction, the potential for collateral damage to pumping station equipment or to the generator itself is high.

Current Status: Scheduled in 2025

Funding Sources	Account Number	Actuals		Budget		Year End Estimate		Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	35,000	-	-	-	-	-
<b>Total:</b>		-	-	-	-	-	35,000	-	-	-	-	-
<b>Expenditures</b>												
Construction	5040.43730.776.570707	-	-	-	-	-	35,000	-	-	-	-	-
<b>Total:</b>		-	-	-	-	-	35,000	-	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: <span style="border: 1px solid black; padding: 2px;">Security Improvements at Pumping Stations</span>	General Priority Code: <span style="border: 1px solid black; padding: 2px;">A</span>	General Category: <span style="border: 1px solid black; padding: 2px;">Building Improvements</span>
	Climate Priority Code: <span style="border: 1px solid black; padding: 2px;">None</span>	Climate Impact Area(s): <span style="border: 1px solid black; padding: 2px;">N/A</span>



**Description:**

This project involves upgrading the security at the three water pumping stations.

**Justification:**

Security improvements are made at the water pumping stations to improve the security from threats to the drinking water.

**Current Status:**

In 2020 and 2021 a Risk & Resiliency Study and Emergency Response Plan were completed. The report was previously updated in 2003. The reports will need to be updated in 2025. Additional security improvements will be budgeted once they are identified.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	11,815	-	-	-	-	35,000	-	-	-	-
<b>Total:</b>		<b>11,815</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures</b>											
Engineering	5040.43730.776.570707	11,815	-	-	-	-	35,000	-	-	-	-
<b>Total:</b>		<b>11,815</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Replace 16" and 20" Supply Valves at the Central Station    General Priority Code: F    General Category: Equipment

Climate Priority Code: None    Climate Impact Area(s): N/A



**Description:**  
The Central Pumping Station is fed by two water mains, both over 100 hundred years in age, from the City of Chicago. They supply water to the Central Station reservoirs and emergency pumps. The supply valves to the emergency pumps are located inside of the Central Station, embedded in concrete and within 1' of the station's foundation wall.

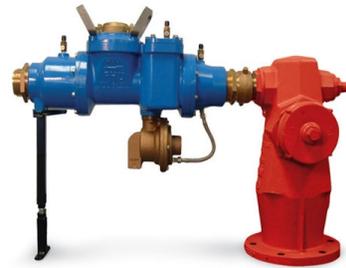
**Justification:**  
Supply valves to the emergency pumps are both 100 years old. Their condition is extremely deteriorated; because they are embedded in concrete, moisture is held within the concrete and surrounded around the valves' iron casing. This moisture has extremely deteriorated the valves and oxidized them. The condition is so poor that the bolts that hold the valve together have begun to snap off. The valves leak any time that they are operated.

**Current Status:**  
Project can be combined with additional valve projects.

Funding Sources	Account Number	Actuals		Budget		Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	-	30,000	300,000	-	-	-
<b>Total:</b>		-	-	-	-	-	-	30,000	300,000	-	-	-
<b>Expenditures</b>												
Engineering	5040.43730.776.570707	-	-	-	-	-	-	30,000	30,000	-	-	-
Construction	5040.43730.776.570707	-	-	-	-	-	-	-	270,000	-	-	-
<b>Total:</b>		-	-	-	-	-	-	30,000	300,000	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	Water and Sewer Equipment	General Priority Code:	A	General Category:	Machinery and Equipment
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



**Description:**

Various equipment is purchased for use by the Water and Sewer Division for sewer collection system, water main distribution and water pumping stations. Equipment purchases include saws, water main tapping equipment for water service installations, pipe tracing unit and other various equipment needs.

**Justification:**

Equipment is required for proper maintenance and safety of the Public Works staff. Generally the equipment is replacing old, worn out or obsolete existing equipment. The 2024 increase is for Chlorine Analyzers and VFD's that have become obsolete and can't be serviced anymore. The 2025 purchases will include trash pump, saw, chlorine equipment, and metal locators. The 2026 increase is due to the purchase of a sewer camera capable with our Vactor Truck.

**Current Status:**

Purchases are made annually as needed.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	23,796	31,560	65,000	65,000	65,000	25,000	55,000	25,000	25,000	25,000
Total:		23,796	31,560	65,000	65,000	65,000	25,000	55,000	25,000	25,000	25,000

Expenditures											
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Equipment	5040.43730.776.570710	12,802	13,570	50,000	50,000	50,000	10,000	10,000	10,000	10,000	10,000
Equipment	5040.43730.777.570710	5,585	9,772	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Equipment	5040.43750.781.570710	5,409	8,218	7,500	7,500	7,500	7,500	37,500	7,500	7,500	7,500
Total:		23,796	31,560	65,000	65,000	65,000	25,000	55,000	25,000	25,000	25,000

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: North Marion Street Streetscape

Priority Code: B

Category: Infrastructure Improvements

Priority Code: Medium

Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



Entry Feature Concept at Marion and Holley Court Garage

**Description:**  
This project consists of installing streetscaping on the block of North Marion Street from Lake Street to Ontario Street to complete the last portion of DTOP along with sewer improvements to improve the capacity and reduce basement backups in portions of DTOP. The proposed scope includes new street and pedestrian lighting with outlets, traditional concrete sidewalks and curbs, asphalt resurfacing, crosswalk enhancements by Holley Court, pedestrian improvements at Ontario, street furniture, and sewer improvements. The scope was reduced to eliminate bluestone north of Holley Court and the bank.

**Justification:**  
The streetscaping work was added to the design of the Lake Street Streetscape project by the Village Board in January of 2016. The construction of this one block was removed from the scope of the Lake Street project by the Village Board in 2017 to reduce the cost of the Lake Street project. Completing the streetscape on this block would complete the streetscape and unify the aesthetics for all of DTOP. Sewer improvements to interconnect two parallel sewers on Marion and extend a sewer south of the alley will improve capacity to buildings in DTOP.

**Current Status:**  
Engineering design will be completed in the fall of 2024 for construction in 2025.

Funding Sources	Account Number	Actuals		Budget		Amended Budget		Year End Estimate		Recommended Budget		
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Main Capital Fund Revenues	3095.41300.101.491425	18,946	18,946	863	4,469	4,469	1,650,000	-	-	-	-	
5040 Fund Revenues	5040.43730.101.444401	-	-	-	-	-	125,000	-	-	-	-	
<b>Total:</b>		<b>18,946</b>	<b>18,946</b>	<b>863</b>	<b>4,469</b>	<b>4,469</b>	<b>1,775,000</b>	-	-	-	-	
<b>Expenditures</b>												
Design (Lighting and Electrical)	3095.43780.101.530667	18,946	18,946	863	4,469	4,469	-	-	-	-	-	
Construction Management	3095.43780.101.570959	-	-	-	-	-	150,000	-	-	-	-	
Construction	3095.43780.101.570959	-	-	-	-	-	1,500,000	-	-	-	-	
Construction Sewer	5040.43750.781.570707	-	-	-	-	-	125,000	-	-	-	-	
<b>Total:</b>		<b>18,946</b>	<b>18,946</b>	<b>863</b>	<b>4,469</b>	<b>4,469</b>	<b>1,775,000</b>	-	-	-	-	

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Pumping Stations-Chlorine System Upgrade    General Priority Code: F    General Category: Pumping Station upgrades

Climate Priority Code: None    Climate Impact Area(s): N/A



Description: Upgrade the chemical disinfectant systems for all three pumping stations. Upgrade would replace current gas-based chlorine system to liquid-based chlorine.

Justification: If exposed, gas chlorine can pose a significant hazard to employees, first responders, and the environment. Though infrequent, leak alarms can trigger full blown emergency responses from the Water & Sewer Division, Fire departments and Haz-Mat team. This upgrade would mitigate all of these concerns without diminishing the capability to provide safe drinking water.

Current Status: Projected for 2026-2027.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	-	32,500	292,500	-	-
Total:		-	-	-	-	-	-	32,500	292,500	-	-
<b>Expenditures</b>											
Engineering	5040.43730.776.570707	-	-	-	-	-	-	32,500	-	-	-
Construction	5040.43730.776.570707	-	-	-	-	-	-	-	292,500	-	-
Total:		-	-	-	-	-	-	32,500	292,500	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Central Pumping Station Generator Day Tank Replacement General Priority Code: F General Category: Pumping Station upgrades

Climate Priority Code: None Climate Impact Area(s): N/A



Description:  
Replace existing diesel day tank for the Central Pumping Station generator.

Justification:  
The existing day tank is original from 1987. The day tank acts as a fuel pump; it pumps fuel from the main diesel tank to the generator. If the day tank were to fail, the generator would be rendered inoperable. The day tank will be replaced with a new safer design. The new tank will be double-walled, as is required by fire code. In the off chance of a leak, the new tank is designed to self-contain its content instead of hazariously spilling onto the floor.

Current Status:  
Projected 2026.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	-	30,000	-	-	-
Total:		-	-	-	-	-	-	30,000	-	-	-
<b>Expenditures</b>											
Construction	5040.43730.776.570707	-	-	-	-	-	-	30,000	-	-	-
Total:		-	-	-	-	-	-	30,000	-	-	-

**Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:  General Priority Code:  General Category:

Climate Priority Code:  Impact Area(s):



Description:

The Village of Oak Park receives water from the City of Chicago. This water is stored in four reservoirs. Three reservoirs are filled from a water main that "drops" water that free falls in the reservoir, also known as an air gap. Air gaps are considered the best backflow preventer as it does not have any moving parts.

Justification:

The City of Chicago, in its new proposed water agreement with the Village of Oak Park, has requested that all of our reservoirs be filled via an air gap. Currently one reservoir, the West Reservoir at the Central Station (circa 1920s), is not filled by an air gap. It is filled by a water main that fills the reservoir about 1/3 of the way above the bottom of the reservoir. In order to comply with the City's request, the reservoir's supply water main would have to be re-routed upward, create an opening at the top of the reservoir for the water to freefall, and a structure would have to be built to house the piping and protect the reservoir's new opening. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW03 - Reduce Non-Revenue Water Loss.

Current Status:

Expected design in 2028, with completion in 2029.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenue	5040.43730.101.444401	-	-	-	-	-	-	-	-	50,000	200,000
Total:		-	-	-	-	-	-	-	-	50,000	200,000
<b>Expenditures</b>											
Design (Phase II)	5040.43730.776.570707	-	-	-	-	-	-	-	-	50,000	-
Construction	5040.43730.776.570707	-	-	-	-	-	-	-	-	-	200,000
Total:		-	-	-	-	-	-	-	-	50,000	200,000

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	N & S Station: Pressure Relief Valves	General Priority Code:	F	General Category:	Equipment
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



Description:

Install pressure relief valves (PRV) at North and South Pumping Stations.

Justification:

During certain circumstances, pumps can exert too much pressure and cause great damage to the water distribution system. PRVs are designed to relieve any excess pressure, thereby preventing distribution system damage. In order to not waste water, PRVs will be installed so that excess pressure/water is recycled into the respective station's reservoir.

Current Status:

Expected Completion 2028

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	-	-	-	-	-	-	100,000	-
Total:		-	-	-	-	-	-	-	-	100,000	-
<b>Expenditures</b>											
Equipment	5040.43730.776.570710	-	-	-	-	-	-	-	-	100,000	-
Total:		-	-	-	-	-	-	-	-	100,000	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Washington Boulevard Resurfacing

General Priority Code: F

General Category: Infrastructure Improvements

Climate Priority Code: Low

Climate Impact Area(s): Public Health; Extreme Weather & Resiliency



**Description:**

Washington Blvd is an unmarked State Highway under IDOT jurisdiction. IDOT currently does not include the resurfacing of Washington in their 5-year plan but it was last resurfaced in 1999 and will eventually need to be resurfaced. The Village would include a separate locally funded water main project prior to the resurfacing to add a new 8" water main from Clinton to Kenilworth and replacing the old 6" water mains from East Ave to Ridgeland and Humphrey to Austin to improve fire flows in the area.

**Justification:**

Washington Boulevard was last resurfaced in 1999 and will eventually need to be resurfaced. There is planned water main improvements on Washington that would be best constructed in coordination with any IDOT resurfacing project to save costs for restoring the roadway. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW03 - Reduce Non-Revenue Water Loss.

**Current Status:**

The project is currently shown for design in 2027 and construction in 2028. Future Capital Improvement Plans will be updated once staff gets better information from IDOT on any schedule for their resurfacing of Washington Blvd.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
5040 Fund Revenues	5040.43730.101.444401	-	-	-	-	-	-	-	150,000	250,000	-
Total:		-	-	-	-	-	-	-	150,000	250,000	-
<b>Expenditures</b>											
Design (Water Main)	5040.43730.777.570707	-	-	-	-	-	-	-	150,000	-	-
Construction (Water Main)	5040.43730.777.570707	-	-	-	-	-	-	-	-	250,000	-
Total:		-	-	-	-	-	-	-	150,000	250,000	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	Water Distribution Leak Detection	General Priority Code:	F	General Category:	Machinery and Equipment
		Climate Priority Code:	Low	Climate Impact Area(s):	Public Health; Extreme Weather & Resiliency



**Description:**  
Data Loggers are a type of device that can help with non-revenue water loss. These devices help in finding unknown leaks that do not surface throughout the distribution system. They are sensors that listen to noise generated by water moving through the distribution pipes and check for abnormalities.

**Justification:**  
Illinois Department of Natural Resources (IDNR) requires that Community Water Systems to have a non-revenue water (NRW) loss below 10%. If the Village goes above 10% NRW, the Village is required to present a plan to IDNR to reduce the water loss. The Village's non-revenue water loss is approximately 20% and this technology can help in reducing the NRW. This technology helps locate and detect leaks that would otherwise go undetected. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW03 - Reduce Non-Revenue Water Loss.

**Current Status:**  
A system wide installation was completed in 2024. After full implementation there will need to be support services and a battery replacement with installation (2028). In 2029 software viewing and cellular airtime will need to be renewed for a 5 year period.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	247,450	60,000	862,550	622,390				175,000	192,500
	Total:	-	247,450	60,000	862,550	622,390				175,000	192,500
<b>Expenditures</b>											
Construction	5040.43730.777.570707	-	247,450	60,000	862,550	622,390				175,000	192,500
	Total:	-	247,450	60,000	862,550	622,390				175,000	192,500

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	CPS Automatic Transfer Switch (ATS)	General Priority Code:	N/A	General Category:	Equipment
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



Description:

Replace ATS at CPS. To maintain costs as low as possible, the ATS cabinet will not be replaced; the internal components will be replaced and retrofitted into the existing cabinet.

Justification:

In cases of power outages, brown outs, or other ComEd power issues, the ATS, within seconds, automatically transfers the power from ComEd to the generator. The current ATS is from the early 1990s and is at its end of life. Parts are no longer available from manufacturer.

Current Status:

Project was completed in 2024.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	35,000	35,000	20,000	-	-	-	-	-
<b>Total:</b>		-	-	35,000	35,000	20,000	-	-	-	-	-

Expenditures											
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Construction	5040.43730.776.570707	-	-	35,000	35,000	20,000	-	-	-	-	-
<b>Total:</b>		-	-	35,000	35,000	20,000	-	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: <span style="border: 1px solid black; padding: 2px;">Central Pumping Station PLC Upgrade</span>	General Priority Code: <span style="border: 1px solid black; padding: 2px;">N/A</span>	General Category: <span style="border: 1px solid black; padding: 2px;">Infrastructure Improvements</span>
	Climate Priority Code: <span style="border: 1px solid black; padding: 2px;">None</span>	Climate Impact Area(s): <span style="border: 1px solid black; padding: 2px;">N/A</span>



**Description:**  
Work consists of replacement of the current Programmable Logic Controller (PLC) and enclosure. Work includes parts and labor to install and program the equipment.

**Justification:**  
The current PLC is obsolete and discontinued by the manufacturer. Replacement parts are scarce and can only be found at premium costs on online purchasing websites, such as eBay and Amazon; moreover, the majority of parts found on these websites are refurbished and integrity cannot be confirmed. the current enclosure is too small for the equipment it houses and servicing the equipment in the current enclosure has proven to

**Current Status:**  
PLC Project started in 2023 and was delayed due to equipment procurement. Carry Forward of \$67,844.00 to complete project in 2024. Project was completed in Q1 of 2024.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	24,494	-	67,844	67,844	-	-	-	-	-
<b>Total:</b>		-	24,494	-	67,844	67,844	-	-	-	-	-
<b>Expenditures</b>											
Construction (Installation/ Programming)	5040.43730.776.570707	-	24,494	-	49,494	49,494	-	-	-	-	-
	5040.43730.777.570707	-	-	-	18,350	18,350	-	-	-	-	-
<b>Total:</b>		-	24,494	-	67,844	67,844	-	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	Pumping Station Variable Frequency Drive Replacement	General Priority Code:	N/A	General Category:	Infrastructure Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



**Description:**

A Variable Frequency Drive (VFD) is a type of adjustable-speed motor drive used in electro-mechanical drive systems to control AC motor speed and torque by varying motor input frequency and voltage. A VFD reduces energy consumption and energy costs ensuring optimal motor application speed. This project also includes pump replacement and rehabilitation. Work will occur at all three pumping stations. Work will also include replacement of pump mainline check valves.

**Justification:**

Many fixed-speed motor load applications that supply direct current from AC line power can save energy when they are operated at variable speed by means of VFD. In addition the VFD increases system performance by eliminating pressure surges that can cause damage to the potable water infrastructure, resulting in costly repairs and system downtime. In 2018 staff completed an Energy Study for all three pumping stations which identified a scope of work that will provide a more efficient pumping system.

**Current Status:**

The Central Pump Station work was completed in 2024. The North and South Station construction contract was awarded in 2023 and will be completed in 2024 due to long lead times for materials.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	53,275	620,991	320,000	842,878	502,153	-	-	-	-	-
<b>Total:</b>		53,275	620,991	320,000	842,878	502,153	-	-	-	-	-
<b>Expenditures</b>											
Engineering - Central Pump Station	5040.43730.776.570707	42,125	11,010	-	19,107	5,033	-	-	-	-	-
Engineering - North & South Pump	5040.43730.776.570707	11,150	31,956	20,000	46,295	26,295	-	-	-	-	-
Construction - Central Pump Sta	5040.43730.776.570707	-	578,025	-	80,976	74,325	-	-	-	-	-
Construction - North & South Pump	5040.43730.776.570707	-	-	300,000	696,500	396,500	-	-	-	-	-
<b>Total:</b>		53,275	620,991	320,000	842,878	502,153	-	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Division Street Resurfacing

General Priority Code: N/A

General Category: Infrastructure Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Shift from Personal Vehicles to Active Transportation and Transit



**Description:**

This project includes the resurfacing of Division Street from Harlem Avenue to Austin Blvd. Division Street was last resurfaced in 2007. The Village programmed the use of State REBUILD Illinois funds (totaling \$3,418,965) for this project. Rebuild funds have been banked for 3 years for this 2023 project. This work was broken into two construction projects. A separate locally funded water and sewer project, which includes sewer lining from Hayes to Humphrey to address structural issues, sewer replacement from Grove Avenue to Oak Park Avenue which was identified as a recommended project in the combined sewer master plan to address basement backups, and a new sewer main west of Ridgeland to replace a deteriorated small diameter pipe. Water main replacement is from East Avenue to Elmwood Avenue to improve fire flows in the area which was identified as a recommended project in the Village's Water System Master Plan Report.

**Justification:**

Division Street was last resurfaced in 2007 and was in need of resurfacing. The sewers being replaced are in failing condition.

**Current Status:**

The water and sewer project was completed in late May of 2023. The resurfacing project was substantially completed in 2023 with final punch list and closeout in 2024. The project was completed under budget and unused REBUILD funds were moved to the Madison Street Streetscape project.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
REBUILD Illinois IDOT Grant	3040.43780.101.431400	-	2,298,382	-	426,918	266,496	-	-	-	-	-
Main Capital Fund Revenues	3095.41300.101.491425	241,851	203,571	-	18,506	21,001	-	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	1,522,050	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>241,851</b>	<b>4,024,003</b>	<b>-</b>	<b>445,424</b>	<b>287,497</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Expenditures**

		Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Environmental & Geotech & Sewer Inspc	3095.43780.101.530667	6,070	-	-	-	-	-	-	-	-	-
Design	3095.43780.101.570706	235,781	29,161	-	-	-	-	-	-	-	-
Construction Management	3040.43780.101.570951	-	-	-	-	-	-	-	-	-	-
Construction	3040.43780.101.570951	-	2,298,382	-	426,918	266,496	-	-	-	-	-
Construction	3095.43780.101.570951	-	6,358	-	-	2,495	-	-	-	-	-
Construction Management	3095.43780.101.570951	-	168,052	-	18,506	18,506	-	-	-	-	-
Construction Management (Water)	5040.43730.777.570707	-	50,000	-	-	-	-	-	-	-	-
Construction Management (Sewer)	5040.43750.781.570707	-	50,000	-	-	-	-	-	-	-	-
Construction (Water Main)	5040.43730.777.570707	-	655,250	-	-	-	-	-	-	-	-
Construction (Sewer Main)	5040.43750.781.570707	-	766,800	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>241,851</b>	<b>4,024,003</b>	<b>-</b>	<b>445,424</b>	<b>287,497</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Oak Park Avenue Resurfacing and Water & Sewer Imp.

General Priority Code: N/A

General Category: Infrastructure Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project includes the 2021 resurfacing of Oak Park Avenue from Roosevelt Road to North Avenue including water and sewer work. The Village received federal STP funds for 80% of the costs of the resurfacing project.

**Justification:**

Oak Park Avenue was last paved in 2004 and 2005 and was in need of resurfacing. Water and sewer improvements were completed in areas to replace deteriorated pipes and improve capacity. Work was completed in 2021.

**Current Status:**

The 2021 resurfacing and water and sewer project is complete and the Village is waiting for final invoicing from IDOT for the resurfacing project which was completed under budget.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
MFT Revenues	2038.41300.101.435480	-	-	-	166,223	166,223	-	-	-	-	-
Main Capital Fund Revenues	3095.41300.101.491425	344,898	12,089	-	10,309	10,309	-	-	-	-	-
5040 Fund Revenues	5040.43730.101.444401	-	-	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>711,705</b>	<b>12,089</b>	<b>-</b>	<b>176,532</b>	<b>176,532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditures</b>											
Construction Resurfacing	2038.43780.101.570951	-	-	-	166,223	166,223	-	-	-	-	-
Design (Phase I-II)	3095.43780.101.570706	79,550	-	-	-	-	-	-	-	-	-
Construction Management	3095.43780.101.570706	265,348	12,089	-	10,309	10,309	-	-	-	-	-
Construction Resurfacing	3095.43780.101.570951	-	-	-	-	-	-	-	-	-	-
Construction Water	5040.43730.777.570707	347,945	-	-	-	-	-	-	-	-	-
Construction Management- Water	5040.43730.777.570707	-	-	-	-	-	-	-	-	-	-
Construction Field Office	5040.43750.781.570707	6,933	-	-	-	-	-	-	-	-	-
Construction Management- Sewer	5040.43750.781.570707	-	-	-	-	-	-	-	-	-	-
Construction Sewer	5040.43750.781.570707	11,929	-	-	-	-	-	-	-	-	-
<b>Total:</b>		<b>711,705</b>	<b>12,089</b>	<b>-</b>	<b>176,532</b>	<b>176,532</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:

Ridgeland Siphon Cleaning

General Priority  
Code:

A

General  
Category:

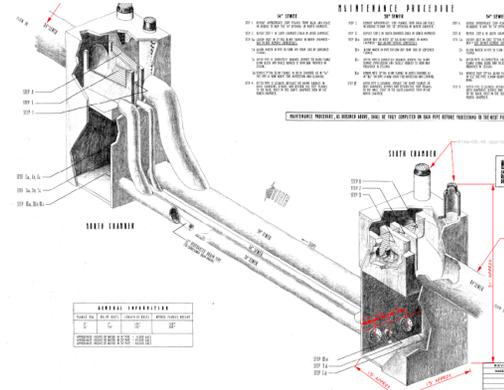
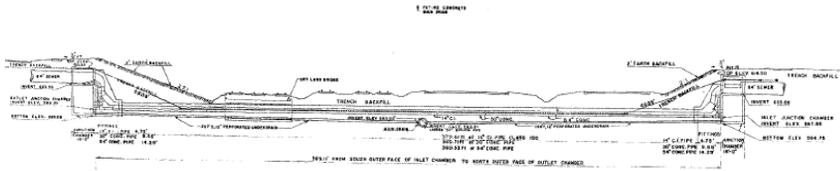
Infrastructure

Climate Priority  
Code:

None

Climate Impact  
Area(s):

N/A



Description:

84" Trunk line sewer crossing at Ridgeland and I-290. The crossing is made up of three pipes that form a siphon underneath I-290 . The three pipe sizes are 54", 30" and 14". The siphon was last cleaned and inspected in 2013 and these should be cleaned and inspected every 5-10 years.

Justification:

This Trunk line sewer is due for a cleaning and if not maintained can cause severe flooding for blocks that tie into this branch. Do to the siphon design, debris will build up and needs to be removed.

Current Status:

The project is schedule to be bid and completed in late 2024.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	175,000	175,000	175,000	-	-	-	-	-
Total:		-	-	175,000	175,000	175,000	-	-	-	-	-
<b>Expenditures</b>											
Construction	5040-43750-781-570707	-	-	175,000	175,000	175,000	-	-	-	-	-
Total:		-	-	175,000	175,000	175,000	-	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2024 - 2029**

Project: 2024 Sewer Main Improvements - Linden    General Priority Code: N/A    General Category: Infrastructure Improvements

Climate Priority Code: None    Climate Impact Area(s): N/A



**Description:**

This project includes the replacement of the sewer main on Linden from Augusta to Thomas due to deteriorated conditions and reconstructing the roadway.

**Justification:**

The water and sewer systems in Oak Park date back to the late 1800's with an average age of around 70 years old for water and 82 years old for sewer. These old systems require continual inspections, rehabilitations and replacements in order to provide reliable service.

**Current Status:**

The project was awarded in May of 2024 and is scheduled for completion in the fall of 2024.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	15,090	750,000	782,811	1,140,835	-	-	-	-	-
	Total:	-	15,090	750,000	782,811	1,140,835	-	-	-	-	-

Expenditures											
Design (sewer)	5040.43750.781.570707	-	15,090	-	32,811	32,811	-	-	-	-	-
Construction & Const. Eng. (sewer)	5040.43750.781.570707	-	-	750,000	750,000	1,108,024	-	-	-	-	-
	Total:	-	15,090	750,000	782,811	1,140,835	-	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: 2024 Sewer Main Improvements - Ontario and Woodbine Lining General Priority Code: N/A General Category: Infrastructure Improvements

Climate Priority Code: None Climate Impact Area(s): N/A



**Description:**

This project includes the rehabilitation of the existing sewers using a trenchless liner on Ontario from East Ave to Scoville and on Woodbine from Division to Berkshire to address deteriorated conditions and ensure the long term stability of these sewers. The sewer on Ontario is underneath OPRF and lining the sewer is a preventative maintenance project to ensure the pipe does not fail since it is under the school. The sewer on Woodbine is under a park and lining is the best method to address failing conditions found during televising inspections without impacting the adjacent school and park.

**Justification:**

The water and sewer systems in Oak Park date back to the late 1800's with an average age of around 70 years old for water and 82 years old for sewer. These old systems require continual inspections, rehabilitations and replacements in order to provide reliable service.

**Current Status:**

The project was awarded in May of 2024 and is scheduled for completion in the fall of 2024.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	-	-	175,000	185,000	218,180	-	-	-	-	-
	Total:	-	-	175,000	185,000	218,180	-	-	-	-	-
<b>Expenditures</b>											
Design (sewer)	5040.43750.781.570707	-	-	-	10,000	10,000	-	-	-	-	-
Construction & Const. Eng. (sewer)	5040.43750.781.570707	-	-	175,000	175,000	208,180	-	-	-	-	-
	Total:	-	-	175,000	185,000	218,180	-	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	2024 Water and Sewer Main Improvements - South Blvd	General Priority Code:	N/A	General Category:	Infrastructure Improvements
		Climate Priority Code:	Low	Climate Impact Area(s):	Conserve & Protect Clean Drinking Water



**Description:**  
This project includes the replacement of the water main and sewer main on South Boulevard from Home Avenue to Kenilworth Avenue due to the condition of the pipes and to increase sewer and water capacity. The project will also include the resurfacing of the South Blvd roadway, which is in deteriorated condition, and reconstruction of the road under the Forest Avenue viaduct.

**Justification:**  
The existing 9" combined sewer is in bad condition and is undersized. The existing 6" water main will be replaced with a 12" water main to improve fire flow to the commercial areas in the Pleasant District and DTOP. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW03 - Reduce Non-Revenue Water Loss.

**Current Status:**  
The project was awarded in May of 2024 and is scheduled for completion in the fall of 2024.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	52,626	43,034	2,600,000	2,634,911	3,024,507	-	-	-	-	-
<b>Total:</b>		52,626	43,034	2,600,000	2,634,911	3,024,507	-	-	-	-	-
<b>Expenditures</b>											
Design (water)	5040.43730.777.570707	37,179	18,456	-	-	-	-	-	-	-	-
Construction & Const. Eng. (water)	5040.43730.777.570707	-	-	1,800,000	1,800,000	1,970,000	-	-	-	-	-
Design (sewer)	5040.43750.781.570707	15,447	24,578	-	34,911	34,911	-	-	-	-	-
Construction & Const. Eng. (sewer)	5040.43750.781.570707	-	-	800,000	800,000	1,019,596	-	-	-	-	-
<b>Total:</b>		52,626	43,034	2,600,000	2,634,911	3,024,507	-	-	-	-	-

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project: Water and Sewer Main Improvements - Euclid General Priority Code: N/A

Climate Priority Code: Low

General Category: Infrastructure Improvements

Climate Impact Area(s): Public Health; Extreme Weather & Resiliency



**Description:**

This project includes the replacement of the original water mains on Euclid from North Blvd to Lake Street from the late 1880s.

**Justification:**

The water mains on Euclid are original from the late 1880s and are in need of replacement due to breaks and inoperable valves. The roadway is also in need of resurfacing. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: DW03 - Reduce Non-Revenue Water Loss.

**Current Status:**

The project was completion in the summer of 2024.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	45,952	307,503	-	1,450,462	1,193,026	-	-	-	-	-
<b>Total:</b>		<b>45,952</b>	<b>307,503</b>	<b>-</b>	<b>1,450,462</b>	<b>1,193,026</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Expenditures											
Design	5040.43730.777.570707	45,952	15,000	-	-	-	-	-	-	-	-
Construction and Construction Eng	5040.43730.777.570707	-	292,503	-	1,450,462	1,193,026	-	-	-	-	-
<b>Total:</b>		<b>45,952</b>	<b>307,503</b>	<b>-</b>	<b>1,450,462</b>	<b>1,193,026</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Village of Oak Park  
Water & Sewer Capital Project Sheet  
2025 - 2029**

Project:	Flood Mitigation Improvements- LeMoynes	General Priority Code:	N/A	General Category:	Infrastructure Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



**Description:**

The Village's Combined Sewer System Master Plan Report identifies a number of larger relief sewer projects to improve the performance of the Village's combined sewer system which will reduce the frequency and severity of sewer backups into basements. Relief sewer projects are scored on a benefit-to-cost ratio in order to help prioritize these large improvements. This is the specific project-sheet for the Lemoyne Parkway relief sewer between East Ave and Edmer Ave to relieve undersized sewers on Fair Oaks, Elmwood, Rossell, and Edmer Avenues. The Village was awarded a MWRD grant for \$500,000 for this project.

**Justification:**

Relief sewer projects for flood mitigation will be included in future budgets especially when their construction can be coordinated with other projects to reduce cost or grant funding can be obtained.

**Current Status:**

The project was awarded in late fall of 2021. Work was completed in the summer of 2022 per plan. The Village Board approved a change order to the construction contract for revisions to the deep sewer connection and manholes. The Village received final reimbursement from MWRD in 2022 for the \$500,000 grant.

Funding Sources	Account Number	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Water/Sewer Operating Revenues	5040.43730.101.444401	1,382,886	-				-	-	-	-	-
MWRD Grant Revenues	5040.43730.101.444401	500,000	-				-	-	-	-	-
	Total:	1,882,886	-				-	-	-	-	-
<b>Expenditures</b>											
Geotechnical soil Borings	5040.43750.781.570707	-	-				-	-	-	-	-
Surveying and Plats	5040.43750.781.570707	-	-				-	-	-	-	-
Structural Design Junction Chamber	5040.43750.781.570707	-	-				-	-	-	-	-
Construction Management	5040.43750.781.570707	96,385	-				-	-	-	-	-
Construction	5040.43750.781.570707	1,286,501	-				-	-	-	-	-
	Total:	1,382,886	-				-	-	-	-	-







