

**PAYROLL ESCALATION TABLE  
 FIXED RAISES**

FIRM NAME Clark Dietz, Inc.  
 PRIME/SUPPLEMENT Prime  
 Prepared By S. Dovalovsky

DATE 06/06/19  
 PTB-ITEM# 190

CONTRACT TERM 2 MONTHS  
 START DATE 6/1/2019  
 RAISE DATE 1/1/2020  
 END DATE 7/31/2019

OVERHEAD RATE 179.90%  
 COMPLEXITY FACTOR 0  
 % OF RAISE 2%

**ESCALATION PER YEAR**

<u>year</u>	<u>First date</u>	<u>Last date</u>	<u>Months</u>	<u>% of Contract</u>
0	6/1/2019	7/31/2019	2	100.00%

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The total escalation = 0.00%

## PAYROLL RATES

**FIRM NAME** Clark Dietz, Inc. **DATE** 06/06/19  
**PRIME/SUPPLEMENT** Prime  
**PTB-ITEM #** 190

**ESCALATION FACTOR** **0.00%**

*Note: Rates should be capped on the AVG 1 tab as necessary*

CLASSIFICATION	IDOT PAYROLL RATES ON FILE	CALCULATED RATE
Principal/Project Director (P-9)	\$70.00	\$70.00
Project Director (P-8)	\$70.00	\$70.00
Senior Project Manager (P-7)	\$67.38	\$67.38
Project Manager/Senior Engineer (P-6)	\$58.41	\$58.41
Project Manager/Project Engineer (P-5)	\$49.82	\$49.82
Project Engineer (P-4)	\$42.65	\$42.65
Engineer (P-3)	\$36.66	\$36.66
Engineer (P-1/2)	\$30.75	\$30.75
Senior Technician (T-6)	\$50.70	\$50.70
Senior Technician (T-5)	\$45.27	\$45.27
Senior Technician (T-4)	\$37.58	\$37.58
Technician (T-3/T-1/2)	\$31.68	\$31.68
Clerical (C-3/C-2)	\$31.00	\$31.00
Administrative (A-4/A-3/A-2)	\$32.75	\$32.75

**COST PLUS FIXED FEE  
COST ESTIMATE OF CONSULTANT SERVICES**

Bureau of Design and Environment  
Prepared By: Consultant

**FIRM** Clark Dietz, Inc.  
**PTB-ITEM #** 190  
**PRIME/SUPPLEMENT** Prime

**DATE** 06/06/19  
**OVERHEAD RATE** 179.90%  
**COMPLEXITY FACTOR** 0

DBE DROP BOX	ITEM	MANHOURS (A)	PAYROLL (B)	OVERHEAD & FRINGE BENF (C)	DIRECT COSTS (D)	FIXED FEE (E)	SERVICES BY OTHERS (G)	DBE TOTAL (H)	TOTAL (B-G)	% OF GRAND TOTAL
	Administration/meetings	4	234	420		77		-	731	4.56%
	Coordination/Outreach		-	-		-		-	-	0.00%
	CADD		-	-		-		-	-	0.00%
	Staking/Layout		-	-		-		-	-	0.00%
	Construction Inspection	120	4,510	8,113		1,488		-	14,111	88.09%
	Documentation	10	376	676		124		-	1,176	7.34%
	Project closeout		-	-		-		-	-	0.00%
			-	-		-		-	-	
			-	-		-		-	-	
			-	-		-		-	-	
			-	-		-		-	-	
			-	-		-		-	-	
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			-	-		-		-	-	
			-	-		-		-	-	
	Subconsultant DL					0			-	
	<b>TOTALS</b>	<b>134</b>	<b>5,120</b>	<b>9,209</b>	-	<b>1,689</b>	-	-	<b>16,018</b>	<b>100.00%</b>

14,329 **DBE 0.00%**

### AVERAGE HOURLY PROJECT RATES

**FIRM** Clark Dietz, Inc.  
**PTB-ITEM#** 190  
**PRIME/SUPPLEMENT** Prime

**DATE** 06/06/19

**SHEET** 1 OF 5

PAYROLL CLASSIFICATION	AVG HOURLY RATES	TOTAL PROJ. RATES			Administration/meetings			Coordination/Outreach			CADD			Staking/Layout			Construction Inspection		
		Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg	Hours	% Part.	Wgtd Avg
Principal/Project Director (P-9)	70.00	0.0																	
Project Director (P-8)	70.00	0.0																	
Senior Project Manager (P-7)	67.38	0.0																	
Project Manager/Senior Engineer (P-6)	58.41	4.0	2.99%	1.74	4	100.00%	58.41												
Project Manager/Project Engineer (P-5)	49.82	0.0																	
Project Engineer (P-4)	42.65	0.0																	
Engineer (P-3)	36.66	0.0																	
Engineer (P-1/2)	30.75	0.0																	
Senior Technician (T-6)	50.70	0.0																	
Senior Technician (T-5)	45.27	0.0																	
Senior Technician (T-4)	37.58	130.0	97.01%	36.46												120	100.00%	37.58	
Technician (T-3/T-1/2)	31.68	0.0																	
Clerical (C-3/C-2)	31.00	0.0																	
Administrative (A-4/A-3/A-2)	32.75	0.0																	
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<b>TOTALS</b>		134.0	100%	\$38.20	4.0	100.00%	\$58.41	0.0	0%	\$0.00	0.0	0%	\$0.00	0.0	0%	\$0.00	120.0	100%	\$37.58

### AVERAGE HOURLY PROJECT RATES

**FIRM** Clark Dietz, Inc.  
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**DATE** 06/06/19  
**SHEET** 2 **OF** 5

PAYROLL CLASSIFICATION	AVG HOURLY RATES	Documentation			Project closeout														
		Hours	% Part.	Wgt'd Avg	Hours	% Part.	Wgt'd Avg	Hours	% Part.	Wgt'd Avg	Hours	% Part.	Wgt'd Avg	Hours	% Part.	Wgt'd Avg			
Principal/Project Director (P-9)	70.00																		
Project Director (P-8)	70.00																		
Senior Project Manager (P-7)	67.38																		
Project Manager/Senior Engineer (P-6)	58.41																		
Project Manager/Project Engineer (P-5)	49.82																		
Project Engineer (P-4)	42.65																		
Engineer (P-3)	36.66																		
Engineer (P-1/2)	30.75																		
Senior Technician (T-6)	50.70																		
Senior Technician (T-5)	45.27																		
Senior Technician (T-4)	37.58	10	100.00%	37.58															
Technician (T-3/T-1/2)	31.68																		
Clerical (C-3/C-2)	31.00																		
Administrative (A-4/A-3/A-2)	32.75																		
<b>TOTALS</b>		10.0	100%	\$37.58	0.0	0%	\$0.00	0.0	0%	\$0.00	0.0	0%	\$0.00	0.0	0%	\$0.00	0.0	0%	\$0.00