

# Village of Oak Park FY 25 ERRATA

General Fund	Department	Description	Original Amount	Increase	Decrease	Balance
Revenue Budget Amount						87,023,803
	Revenue	Taxes Property	32,781,125	201,587	-	201,587
	Revenue	Multi-Family Dwelling	85,000		(76,500)	(76,500)
	Revenue	Interfund Fund Balance Transfer	10,829,534	26,046,819		26,046,819
Total Revenue Budget Amount						113,195,709
Expenditure Budget Amount						(87,023,803)
	Village Manager's Office DEI	Special Events	(916,842)	(30,000)		(30,000)
	Village Manager's Administration	External Support	(717,716)	(50,000)		(50,000)
	Village Manager's Office Economic Vitality	Conference Training	-	(10,000)		(10,000)
	Village Manager's Office Economic Vitality	General Contractual	-	(4,500)		(4,500)
	Village Manager's Office Economic Vitality	External Support	-	(117,000)		(117,000)
	Village Manager's Office Economic Vitality	Printing	-	(500)		(500)
	Village Manager's Office Economic Vitality	Membership Dues	-	(16,000)		(16,000)
	Village Manager's Office Economic Vitality	Postage		(500)		(500)
	Village Manager's Office Economic Vitality	Travel & Mileage		(500)		(500)
	Village Manager's Office Economic Vitality	Clothing		(1,050)		(1,050)
	Village Manager's Office Economic Vitality	Operational Supplies		(500)		(500)
	Village Manager's Office Economic Vitality	Property Acquisition		(116,000)		(116,000)
	Village Manager's Office Economic Vitality	Office Equipment		(3,000)		(3,000)
	Development Services	Regular Salaries	(245,625)	(63,869)		(63,869)
	Development Services	Overtime	(309,494)		309,494	309,494
	Finance	Crisis Response	(250,000)	(400,000)		(400,000)
	Finance	Transfer to CIP	(7,000,000)	(21,294,959)		(21,294,959)
	Finance	Loss Revenue Appropriations	-	(4,500,000)		(4,500,000)
	Finance	Alternative Call Response	(600,000)		600,000	600,000
	Public Health Services	Regular Salaries	(993,776)		242,309	242,309
	Public Health Services	Fringe Benefits	(253,630)		66,982	66,982
	Public Health Services	Materials & Supplies	(50,963)	(750)		(750)
	Public Health Services	External Support	(60,104)		35,104	35,104
	Neighborhood Services-Partnerships	External Support	(31,500)		30,000	30,000
	Neighborhood Services-Grants Admin	External Support	-	(600,000)	-	(600,000)
	Village Clerk	Board Support	-	(1,500)	-	(1,500)
	Village Clerk	Special Events	-	(15,000)	-	(15,000)
	Village Clerk	Conference Training	(2,300)	(3,700)	-	(3,700)
	Village Clerk	Public Information Promotions	-	(1,500)		(1,500)
	Village Clerk	External Support	(69,710)	(15,000)		(15,000)
Total Expenditure Budget Amount						(112,985,742)
Excess Revenue ov Expenditures						209,967