



**Village of Oak Park  
Capital Improvement Program - Summary  
2025 - 2029**

Project (*Indicates New Project for 2025)	Additional Description	Fund	Dept	Prgm	Account	General Priority Code	Climate Priority Code	Actuals		Budget	Amended Budget	Year End Estimate	Recommended Budget					
								FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Locker Room Upgrades	Public Works Center	3012	43790	101	540673	N/A	None		147,761									
Salt Brine Maker	Public Works Center	3012	43790	101	540673	N/A	Low		111,518									
Wash Bay Floor Drain Upgrades	Public Works Center	3012	43790	101	540673	N/A	None	15,000	203,355									
<b>TOTAL:</b>								<u>739,429</u>	<u>1,192,495</u>	<u>2,857,885</u>	<u>3,228,217</u>	<u>1,512,818</u>	<u>5,265,500</u>	<u>50,453,256</u>	<u>36,231,644</u>	<u>17,946,382</u>	<u>12,643,672</u>	

**Priority Scale**

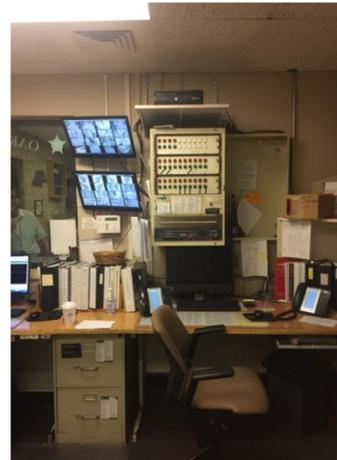
**A=** Essential and immediate need  
**B=** Essential, but may be delayed  
**C=** Optional but beneficial to the Village through increased productivity, safety, etc  
**D=** Optional but beneficial to the Village in social, cultural or aesthetic ways  
**F=** Future project, no 2025 expenditures  
**N/A=** Project complete, no 2025 or future expenditures

**Priority Scale: Climate & Sustainability**

**High=** Designated as a high impact action due to potential carbon mitigation or equity outcomes  
**Medium=** Designated as a medium priority due to potential carbon mitigation outcomes  
**Low=** Recommended in Climate Ready Oak Park but no readily quantifiable carbon mitigation impact.  
**None=** Not included as a recommendation in Climate Ready Oak Park.

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Police Department - Construction of a Replacement Station	General Priority Code:	A	General Category:	Building Improvements
		Climate Priority Code:	High	Climate Impact Area(s):	Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves the construction of a replacement Police Station. Work will include completion of a Needs Assessment and site selection phase, schematic design, design development, preparation of construction documents and construction. The project also involves upgrading the ventilation system in the firing range. Work also includes installation of an air purification system due to COVID-19.

**Justification:**

The Police Station is currently located in the lower level of Village Hall. This operation has been located in Village Hall since its construction in the mid 1970's. The facility is over crowded, inefficient and obsolete. Project design and engineering will prioritize reducing building emissions and energy usage in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

A space needs assessment was completed in 2019. On July 30, 2024, the Village Board gave staff direction to begin planning and design of a new police station on the currently Village Hall campus along with renovations of the existing Village Hall facility. Current funding amounts are place holders to be further defined as part of the design process that will start in the fall of 2024 and continue into 2025. Construction is currently expected to begin on a possible first phase including construction of the Police Station in the 2026 construction season.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Grant for Safety Improvements	3012.43790.101.431400		-						500,000	-	-
Transfer From CIP Fund #3095	3012-41300-101-491495		42,512	1,500,000	1,500,000	80,000	1,500,000	42,000,000	32,500,000	15,000,000	10,000,000
<b>Total:</b>			42,512	1,500,000	1,500,000	80,000	1,500,000	42,000,000	33,000,000	15,000,000	10,000,000
<b>Expenditures</b>											
Design	3012-43790-101-540673		42,512	1,000,000	1,000,000	80,000	2,500,000	2,000,000	2,000,000	-	-
Furnishings, equipment, communications systems	3012-43790-101-540673		-	-	-		-	-	4,000,000	2,000,000	2,000,000
Utilities, environmental, material testing, commissioning, etc.	3012-43790-101-540673		-	500,000	500,000		500,000	1,000,000	1,000,000	1,000,000	-
Renovation of existing station	3012-43790-101-540673		-	-	-		-	-	-	-	-
Construction	3012-43790-101-540673		-	-	-		-	39,000,000	26,000,000	12,000,000	8,000,000
<b>Total:</b>			42,512	1,500,000	1,500,000	80,000	3,000,000	42,000,000	33,000,000	15,000,000	10,000,000

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Village Hall Courtyard Perimeter Window Replacement	General Priority Code:	A	General Category:	Building Improvements
		Climate Priority Code:	High	Climate Impact Area(s):	Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves the replacement of the Village Hall courtyard perimeter windows on all three sides.

**Justification:**

The existing windows are original to the building and are single-pane glass and do not provide a high level of insulation. The zero-rated glass allows sunlight to enter the building which substantially heats up the interior and increases the load on the cooling system. Conversely, it does a poor job of insulating the interior during the winter months thereby increasing the loads on the boilers. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

This is a new project. This work could be done in conjunction with the VH HVAC upgrades planned for 2025. Design of new HVAC equipment and mechanical systems at VH would take into account new courtyard windows thereby reducing size and cost of new HVAC systems. Staff will evaluate the feasibility of replacing windows on each side of the courtyard with large sliding glass doors in addition to straight replacement.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	530,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	530,000	-	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673						50,000				
Construction	3012-43790-101-540673	-	-	-	-	-	480,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	530,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Electric Vehicle Charging Stations

Priority Code: B

Category: Building Improvements

Climate Priority Code: Medium

Climate Impact Area(s) Transportation



**Description:**

The Village currently operates three (3) electric vehicle (EV) charging stations at Village Hall, equipped with a total of six (6) charging ports dedicated to Village-owned fleet EVs. These chargers are located at the south end of the Village Hall parking lot and are used daily to refuel Village-owned fleet EVs. The existing infrastructure can support the addition of one more dual-head charger, which would enable the Village to convert four more internal combustion engine (ICE) or hybrid fleet vehicles to full electric.

To further expand the EV charging infrastructure and meet the projected requirement of ten additional chargers, the Village will need to engage a consultant. This consultant will be responsible for designing and budgeting for the necessary infrastructure expansion.

**Justification:**

The Village's fleet conversion to electric vehicles (EVs) is contingent upon the expansion of its EV charging infrastructure. Each existing dual-head charger currently services four (4) vehicles. Without the addition of further chargers, the Village will be limited to more efficient internal combustion engine (ICE) or hybrid-powered equipment for fleet replacements. One additional dual port level 2 charger supported by the current infrastructure would cost approximately \$35,000 to install and provide charging for four additional vehicles.

Given that the power requirements for additional chargers exceed the current infrastructure, a consultant will be necessary. This consultant will address the needs for trenching, cement pads, bollards, electricians, EV charger purchases, and consultation with Com Ed for additional power requirements. (2025 \$30,000 plan/engineer. 2026 \$120,000 purchase/install)

**Current Status:**

The Village is currently developing plans to expand within the existing infrastructure while also preparing to gather additional plans and budget figures for further expansion. This strategic approach ensures a comprehensive evaluation of the requirements and financial implications involved in enhancing the Village's EV charging capabilities.

Funding Sources	Account Number	Actual FY 2022	Actual FY 2023	Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Budget FY 2025	Budget FY 2026	Budget FY 2027	Budget FY 2028	Budget FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	65,000	120,000	-	-	-
	Total:	-	-	-	-	-	65,000	120,000	-	-	-
<b>Expenditures</b>											
Construction	3012-43790-200-540673	-	-	-	-	-	35,000	120,000	-	-	-
Design	3012-43790-200-540673	-	-	-	-	-	30,000	-	-	-	
	Total:	-	-	-	-	-	65,000	120,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Furniture and Workstation Replacements

General Priority Code: C

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



Before



After

**Description:**

This project involves replacement of old furniture and workstations at Village Hall and painting of all interior drywall. Work also includes new carpeting throughout and any miscellaneous electrical or carpentry work.

**Justification:**

Existing furniture and workstations have outlived their service life at Village Hall. New furniture and workstations will provide an updated, clean appearance improving the customer service experience and could bolster employee morale.

**Current Status:**

Phase I was completed in December of 2015. Phase II was completed in 2016 and consisted of new furniture in the Village Manager's office, Parking area and Adjudication. Also in 2016, projects included the HR Department completion, HR Conference Room, the Lobby, Conference Room 102, Finance & Development Customer Services completion and additional Public Seating. Work also included carpeting and painting those areas not completed in phase I. In 2017 and 2018, Phase III included limited new furniture, carpeting and painting on the second level, employee lounge and Central Services. Other associated work related to the furniture installation included electrical (new electric along the windows), carpentry and moving expenses. 2019 work included replacement of broken furniture and installing blinds at various locations. Work in 2024 included the redesign of existing workstation to provide more privacy. Future years would continue to transition existing workspaces to more modern furniture and workspaces.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012.41300.101.491495	-	-	25,000	25,000	20,806	40,000	40,000	-	40,000	-
Total:		-	-	25,000	25,000	20,806	40,000	40,000	-	40,000	-
<b>Expenditures</b>											
Construction	3012.43790.101.540673	-	-	25,000	25,000	20,806	40,000	40,000	-	40,000	-
Total:		-	-	25,000	25,000	20,806	40,000	40,000	-	40,000	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Village Hall Council Chambers Connection Tube Painting	General Priority Code:	B	General Category:	Building Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



**Description:**

This project involves sanding, priming and painting the Village Hall Council Chambers connection tube.

**Justification:**

The Council Chambers connection tube is badly rusted and is in need of a thorough paint job which would include sand-blasting away the existing paint layers, priming the tube, repairing any gaps/breaches and re-painting with two to three coats of new paint.

**Current Status:**

This is a new project.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	35,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	35,000	-	-	-	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	-	-	35,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	35,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Water Pipe Replacement

General Priority Code: B

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves the replacement of the domestic water supply lines at various locations throughout the interior of Village Hall.

**Justification:**

The domestic water supply lines are original to the building and are in need of replacement. There are numerous locations throughout the building where pipes have broken and have been repaired. Broken water pipes cause damage to ceilings and ceiling tiles as well as light fixtures and other electrical components.

**Current Status:**

The water supply pipe in the Police Lobby has an active leak and needs to be repaired. Asbestos testing, removal and abatement would be part of this effort in 2025. Future efforts in 2027 would include a larger scope of work that targets multiple areas and sections that need attention.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	30,000	-	150,000	-	150,000
Total:		-	-	-	-	-	30,000	-	150,000	-	150,000
<b>Expenditures</b>											
Environmental	3012-43790-101-540673						15,000	-	25,000	-	25,000
Construction	3012-43790-101-540673	-	-	-	-	-	15,000	-	125,000	-	125,000
Total:		-	-	-	-	-	30,000	-	150,000	-	150,000

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Electrical Upgrades

General Priority Code: B

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



Description: Village Hall electrical circuits and panels are in need of an upgrade to mitigate power outages and prevent electrical fires.

Justification: The existing electrical system at Village Hall is original to the building. There are various locations that have burnt wiring, and frequent power outages occur due to insufficient capacities in the panels and faulty breakers. Some of the wiring for the ceiling mounted light fixtures in room 101 were already replaced in 2022 due to their poor condition, and circuits in the lower level Police records area were also replaced due to frequent overloaded circuits. Other various areas on the main level experience the same conditions often. Funds in 2025 would be used to hire an electrical engineer to assess the entire building's electrical system and provide a cost estimate for upgrades in 2026. Design of a new electrical system would account for additional circuitry for future electrical vehicle charging stations. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: EE01 - Adopt Enhanced Building Performance and Electrification Standards.

Current Status:

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	24,400	25,000	25,000	-	25,000	275,000	-	-	-
Total:		-	24,400	25,000	25,000	-	25,000	275,000	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	-	25,000	25,000	-	25,000	-	-	-	-
Construction	3012-43790-101-540673	-	24,400	-	-	-	-	275,000	-	-	-
Total:		-	24,400	25,000	25,000	-	25,000	275,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Fire Station 3 North Section Renovation

General Priority Code: B

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves renovating the north section of the south fire station with upgraded appliances, new cabinetry, new light fixtures, new flooring and new windows and doors. The north section includes the kitchen area, day room area, one small restroom and the office area.

**Justification:**

The South fire station was built in 1961. The last remodel of kitchen area was over 30 years ago. The existing kitchen plumbing and fixtures are in poor condition. The appliances are also antiquated. The day room area and the restroom have never been renovated and are original to the building. Also included as part of this project would be the replacement of sewer pipe sections inside this area. The sewer pipe for this area has historically been problematic with frequent sewage back-ups. Renovation of the entire north section of the building would be beneficial to the Village through increased safety, productivity and morale. Environmental survey, removal and abatement of asbestos is anticipated as part of this project. Also included as part of this project would be the replacement of two exterior doors (one near the kitchen and one for the main entryway) and the replacement of the kitchen windows which is in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

This is a new project. One of the Village's task order engineering firms would be retained to design the renovations.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	350,000	375,000	-	-	-
Total:		-	-	-	-	-	350,000	375,000	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	-	-	-	-	50,000	-	-	-	-
Environmental	3012-43790-101-540673	-	-	-	-	-	25,000	-	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	-	275,000	375,000	-	-	-
Total:		-	-	-	-	-	350,000	375,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Fire Station 3 Mechanical, Electrical, Plumbing, Structural and Fire Protection System Repairs

General Priority Code: A

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves repair or replacement of the mechanical, electrical, plumbing and structural systems (MEPS) at the main fire station over a five-year period. A more detailed description of suggested repairs is identified in the Property Condition Assessments (PCA) that were completed for the south fire station in 2017 and again in 2024. Also included would be repairs to the fire protection systems.

**Justification:**

The 2017 and 2024 Property Condition Assessments (PCAs) of the south fire station identified mechanical, electrical, plumbing, structural and fire protection systems deficiencies in need of repair/replacement/upgrades. Project design and engineering will prioritize reductions in building emissions and energy usage in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

This is a new project as a result of the PCA completed in 2017 and again in 2024. Specific items planned for 2025 include new roof top unit for the north section of the building (\$35,000), new piping and temperature controls and return air locations (\$35,000), new dual check valve on the fire sprinkler system required by code (\$10,000) and new electrical switchgear (\$35,000). Due to market cost increases, 15% was added to all costs along with a 5% contingency for unforeseen conditions (rounded up to \$140,000). Future costs related to MEPS repairs and replacements are identified in the 2024 PCA and the costs proposed are taken directly from the 2024 PCA.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	165,000	26,253	34,540	8,800	18,304
Total:		-	-	-	-	-	165,000	26,253	34,540	8,800	18,304
<b>Expenditures</b>											
Design	3012-43790-101-540673						25,000	-			
Construction	3012-43790-101-540673	-	-	-	-	-	140,000	26,253	34,540	8,800	18,304
Total:		-	-	-	-	-	165,000	26,253	34,540	8,800	18,304

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

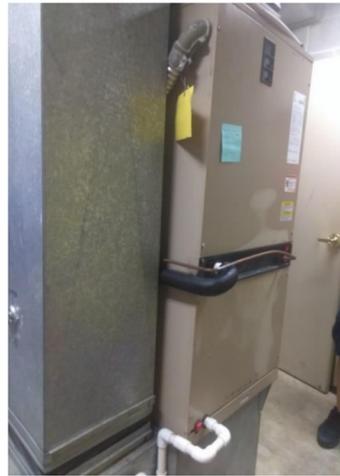
Project: Fire Station 1 Mechanical, Electrical, Plumbing, Structural and Fire Protection System Repairs

General Priority Code: B

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves repair or replacement of the mechanical, electrical, plumbing and structural systems (MEPS) at the main fire station over a five-year period. A more detailed description of suggested repairs is identified in the Property Condition Assessment (PCA) that was completed for the main fire station in 2019 and again in 2024. Also included would be repairs to the fire protection systems.

**Justification:**

The 2019 and 2024 PCA identified various deficiencies and repair recommendations for the mechanical, electrical, plumbing, structural and fire protection systems at the main fire station. Project design and engineering will prioritize reductions in building emissions and energy usage in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

This project includes repairs and/or replacement of various components of the mechanical, electrical, plumbing and fire protection systems. Costs were provided based on information in the 2019 and 2024 PCA. The following items were replaced in 2023: two roof top units (AC and electric heating) and associated components for bunk room area. The following items were replaced in 2024: compressors, fan coils and associated components for two roof top heating and AC systems that serve the first floor office spaces, training room and training office, bathrooms, and basement areas. The following items would be replaced in 2025: fire alarm panel and carbon monoxide (CO) detectors (\$40,000) and sprinkler pipe sections (\$10,000). The following items would be replaced in 2026: domestic electric water heater (\$15,000) and exhaust fans (\$15,000). Due to market cost increases, approximately 15% was added to all costs along with a 5% contingency for unforeseen conditions. Future costs related to MEPS repairs and replacements are identified in the 2024 PCA and the costs proposed are taken directly from the 2024 PCA.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	135,000	135,000	93,450	60,000	36,225	132,965	38,718	184,820
Total:		-	-	135,000	135,000	93,450	60,000	36,225	132,965	38,718	184,820
<b>Expenditures</b>											
Design	3012-43790-101-540673			10,000	10,000	3,450	-	-	25,000	7,500	35,000
Construction	3012-43790-101-540673	-	-	125,000	125,000	90,000	60,000	36,225	107,965	31,218	149,820
Total:		-	-	135,000	135,000	93,450	60,000	36,225	132,965	38,718	184,820

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Fire Station 1 Replace Rear Concrete Apron    General Priority Code: C    General Category: Building Improvements

Climate Priority Code: None    Climate Impact Area(s):  



**Description:**

This project involves replacing the existing concrete apron in back of the main fire station.

**Justification:**

The existing apron is cracked and deteriorating in several areas, and has created unsafe conditions/tripping hazards for staff and the general public.

**Current Status:**

Due to market cost increases, 15% was added to all costs. A 10% contingency and 25% for general conditions have been incorporated in addition to these costs.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	55,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	55,000	-	-	-	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	-	-	55,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	55,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Fire Station 1 Space Needs Study and Renovations	General Priority Code:	C	General Category:	Building Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A.



**Description:**

This project involves conducting a space needs analysis for the second floor of the main fire station to address the need for additional space for future female and male fire department staff.

**Justification:**

The existing second floor men's showers / restroom area and the existing women's locker room / restroom area need to be expanded and renovated to provide adequate space and showering facilities for existing and future female and male fire department staff. The existing facilities are in poor condition, and there is insufficient space for female fire department staff. The plan would include building out new space on the second floor over a portion of the apparatus bay floor on the main level. One of the Village's task order engineering firms would be retained to complete the space needs analysis.

**Current Status:**

This is a new project. The space needs study would take place first followed by design of selected renovations in 2027. Construction would follow.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	35,000	-	35,000	1,500,000	-
<b>Total:</b>		-	-	-	-	-	35,000	-	35,000	1,500,000	-
<b>Expenditures</b>											
Engineering	3012-43790-101-540673	-	-	-	-	-	35,000	-	35,000	-	-
Construction	3012-43790-101-540673	-	-	-	-	-	-	-	-	1,500,000	-
<b>Total:</b>		-	-	-	-	-	35,000	-	35,000	1,500,000	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Fire Station 1 Window Replacement	General Priority Code:	A	General Category:	Building Improvements
		Climate Priority Code:	High	Climate Impact Area(s):	Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves replacing the upper windows above the overhead doors at the main fire station.

**Justification:**

The existing windows are original to the building and in need of replacement to mitigate leaks and improve insulation. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	35,000	-	-	-	-
Total:		-	-	-	-	-	35,000	-	-	-	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	-	-	35,000	-	-	-	-
Total:		-	-	-	-	-	35,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Fire Station 2 Foundation and Basement Stairs Repairs

General Priority Code: B

General Category: Building Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves repairing the foundation and basement stairs at fire station 2.

**Justification:**

The North fire station was built in 1917. The last remodel was in 1985 when exterior windows were replaced, kitchen was upgraded and overhead doors were replaced. After heavy rains, water frequently infiltrates the foundation wall through cracks underneath the stairs. These stairs are in poor condition and in need of replacement. Repairs to the foundation wall would be completed before a new stairway is installed.

**Current Status:**

The FY2024 CIP Building Improvement Fund contained \$200,000 for this work in 2025. However, \$50,000 is being proposed for the FY2025 CIP B.I.F. budget as some exterior foundation repair work was completed in 2024 as part of the parking lot replacement project, and water infiltration has been significantly reduced as a result of that effort. Funds in 2025 would be for a new staircase and some additional foundation repair work on the interior of the basement.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget					
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Transfer From CIP Fund #3095	3012-41300-101-491495						50,000					
Total:		-	-	-	-	-	50,000	-	-	-	-	-
<b>Expenditures</b>												
Design	3012-43790-101-540673						10,000	-				
Construction	3012-43790-101-540673	-	-	-	-	-	40,000	-	-	-	-	-
Total:		-	-	-	-	-	50,000	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Multi-Modal Station Improvements	General Priority Code:	C	General Category:	Building Improvements
		Climate Priority Code:	High	Climate Impact Area(s):	Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project includes improvements to the Downtown Oak Park Multi Modal Station at Marion St. Work will include build out for potential tenants who will service the commuters, visitors and tourists, lobby improvements, warming station improvements, lighting improvements, mechanical system improvements, landscape improvements and improving the Clinton St. stairway exit. The project also includes facade improvements to the Multi Modal Station and the Oak Park CTA Station, primarily including Public Art.

**Justification:**

To improve appearance and customer service of commuters, visitors and tourists to Oak Park. It has been over 20 years since the station has seen any improvements. The station fare collectors office and previous coffee shop are now vacant and the Village is only using a small space for a Police Sub-station. The lighting and facilities are in poor condition and need significant improvement. Project design and engineering will prioritize reductions in building emissions and energy usage in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

This project is to hire an architect to do conceptual designs for aesthetic improvements to the multi-modal station for possible construction at a future date. The multi-modal station is located on property owned by the Union Pacific railroad. The CTA and METRA have agreements in place with the UP to operate train service and stations at this location. In 2000, the Village signed a maintenance agreement with METRA to maintain their station as part of a renovation of the space. That agreement expired in 2020. In the meantime, the Village has continued to maintain the station. The Village was able to negotiate a temporary agreement with METRA from 2020 to 2022. There is currently no agreement in place.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	150,000	-	-	-	-
Total:		-	-	-	-	-	-	-	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	-	-	-	-	150,000	-	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	-	-	-	-	-	-
Total:		-	-	-	-	-	150,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Public Works Center Floor Sealing

General Priority Code: A

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves installing a traffic coating membrane in select areas on the first floor of the Public Works Center (PWC) vehicle storage area. Also included as part of this effort would be a structural assessment of the superstructure to determine longevity of the building's structural integrity.

**Justification:**

This project is necessary to prevent leaking into the lower level of the PWC from operations taking place on the first floor and to improve the longevity and structural integrity of the PWC.

**Current Status:**

This project is a continuation of the previous two phases of work which occurred in 2014 and 2015. Work done in 2025 would cover the remaining areas on the first level of the PWC that were not included in the first two phases (east end of first level). Work planned for 2026 would include re-sealing areas that were previously sealed years ago. This project would coincide with the structural assessment and repairs effort planned for 2025 and 2026.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	120,000	50,000	-	-	-
Total:		-	-	-	-	-	120,000	50,000	-	-	-

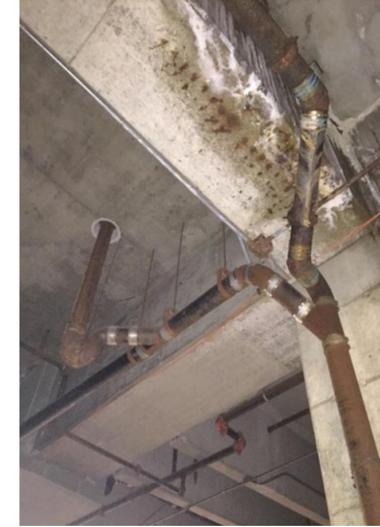
**Expenditures**

Design	3012-43790-101-540673						15,000	-			
Construction	3012-43790-101-540673	-	-	-	-	-	105,000	50,000	-	-	-
Total:		-	-	-	-	-	120,000	50,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: PWC - Mechanical, Electrical, Plumbing, Structural and Fire Protection System Repairs General Priority Code: B General Category: Building Improvements

Climate Priority Code: High Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves repairs and upgrades to mechanical, electrical, plumbing and structural (MEPS) systems at the Public Works Center (PWC) over a five-year period. A more detailed description of suggested repairs is identified in the Property Condition Assessment (PCA) that was completed for the PWC in 2023. Also included would be repairs to the fire protection systems.

**Justification:**

The Property Condition Assessment (PCA) of the PWC completed in 2023 identified various components of the MEPS systems that are in need of repair as well as other projects that could be scheduled for later years.

**Current Status:**

This is an ongoing project. Specific scope items were identified in the 2023 PCA. Work planned for 2024 is currently underway and was estimated at \$346,885. Work in 2024 includes exterior wall repairs estimated at \$9,350 (tuckpointing and mortar replacement) and HVAC repairs estimated at \$337,535 (replacement of damaged ductwork and unit heaters, AHU2 replacement and replacement of approximately 20 carbon monoxide sensors estimated at \$3,500 each that are directly tied to the building automation system). Work planned in 2025 would include electrical repairs (\$27,500) and life safety repairs (\$58,000). Work planned in 2026, 2027, 2028 and 2029 is outlined specifically in the 2023 PCA and the proposed amounts shown are taken directly from the PCA.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	346,885	346,885	346,885	105,500	1,077,978	394,719	417,714	642,323
Total:		-	-	346,885	346,885	346,885	105,500	1,077,978	394,719	417,714	642,323
<b>Expenditures</b>											
Design	3012-43790-101-540673			29,265	29,265	29,265	20,000	-	-	-	-
Construction	3012-43790-101-540673	-	-	317,620	317,620	317,620	85,500	1,077,978	394,719	417,714	642,323
Total:		-	-	346,885	346,885	346,885	105,500	1,077,978	394,719	417,714	642,323

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Public Works Center HVAC Air and Fan Motor Balancing

General Priority Code: A

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves conducting a vibration analysis, balancing and air flow test of all Heating Ventilation and Air Conditioning (HVAC) fan motors in all of the air handling units at the Public Works Center (PWC). Mechanical engineering and commissioning services would also be included in this process.

**Justification:**

There are sixteen large fan motors throughout the building that need to be maintained and serviced periodically. The existing fan units are working properly but have not all been balanced since the PWC opened in 2007. A vibration analysis and balancing of the fan motors is needed in order to prevent mechanical failure. Additionally, an air-balancing test is needed for all air handling systems to ensure proper air flow and sufficient air volumes and exchange rates. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

Work is currently underway and funds being spent in 2024 would be for fan motor balancing and any repairs required due to the balancing analysis as well as BAS scheduling and programming. The fan motor balancing effort would be a recurring program approximately every four years. Funds proposed for 2025 would be for completion of the 2024 effort as well as mechanical engineering and commissioning services. Modifications to HVAC systems would be made as needed based on the air balancing analysis and the commissioning process.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	100,000	100,000	100,000	75,000	-	-	35,000	-
Total:		-	-	100,000	100,000	100,000	75,000	-	-	35,000	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	100,000	100,000	100,000	75,000	-	-	35,000	-
Total:		-	-	100,000	100,000	100,000	75,000	-	-	35,000	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	PWC - New Exterior and Overhead Doors	General Priority Code:	B	General Category:	Building Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



**Description:**

This project would involve replacing existing metal exterior doors as well as existing overhead (OH) doors at the Public Works Center as needed.

**Justification:**

There are three exterior OH doors at the PWC that are original to the building and are the main points of ingress/egress to the building for vehicles and equipment. The existing OH doors in the Fleet Shop, of which there are four, are also original to the building. Installation of new high-speed exterior OH doors was completed in 2014 and 2015, and installation of a new high-speed door on the north end of the Fleet Shop was done in 2019. This effort was very beneficial to the PW Dept. and the users they service (Fire Dept., Police Dept., PW Dept. and PDOP) through increased productivity and response time. In 2024, seven existing metal exterior doors were replaced due to deterioration, and in subsequent years, additional metal exterior and OH doors would be replaced on an as-needed basis. There are also numerous metal exterior doors that are original to the building. Many of these doors have become warped and rusted over time. Replacement of these doors would be done on an as-needed basis.

**Current Status:**

This is an ongoing project. Work completed in 2024 included seven new exterior metal doors. Work planned for 2025 would include replacement of two existing metal OH doors (OH doors 2 and 3). Work planned for 2026 would include replacement of the two speed doors (2 and 3) and work in 2027 would include replacement of the OH metal door and speed door to the lower level of PWC as well as one of the Fleet Shop OH metal doors.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	38,388	36,560	70,000	70,000	100,000	-	-
Total:		-	-	-	38,388	36,560	70,000	70,000	100,000	-	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	38,388	36,560	70,000	70,000	100,000	-	-
Total:		-	-	-	38,388	36,560	70,000	70,000	100,000	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Public Works Center LED Lighting Upgrades

General Priority Code: B

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves replacing existing light fixtures in various areas on the 2nd floor, as well as in the Fleet offices spaces, the lower level shop office areas and the fuel station with new energy efficient LED lighting.

**Justification:**

The existing light fixtures are original to the building and could easily be replaced with new LED light fixtures that are more energy-efficient, brighter and longer-lasting. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

Potential grant funding, through ComEd incentive programs, could be used to offset some of the cost. A proposal was submitted in early 2022 which identified all costs (Village cost and incentives) broken out by building area: lower level vehicle/equipment storage area - approximately \$25,000; offices and main building entrance area - approximately \$15,000; first floor level vehicle/equipment storage area, fuel station and Fleet offices - approximately \$15,000. \$5,000 is also being proposed for contingency for a total recommended budget of \$60,000.00.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	60,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	60,000	-	-	-	-
<b>Expenditures</b>											
Construction (Sustainability)	3012.43790.200.540673	-	-	-	-	-	60,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	60,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Public Works Center Structural Assessment

General Priority Code: A

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves conducting an assessment of the structural integrity of the Public Works Center by a qualified structural engineering firm.

**Justification:**

The Public Works Center was built in 2007. In 2025 the building will be 18 years old and would be due for an assessment of current conditions of concrete and steel structural elements. This should be a regular occurring project. Funds for repairs needed based on assessment would be budgeted in subsequent years.

**Current Status:**

While this is a new project there was an assessment completed previously and repairs made accordingly. This work would address new conditions and coincide with the PWC floor sealing effort proposed for 2025. Work planned in 2025 would include the retaining the services of a structural engineering firm to complete the assessment and design plans for concrete floor and substructure repairs planned for 2026 (\$485,000).

Funding Sources:	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	25,000	25,000	-	50,000	485,000	-	-	-
Total:		-	-	25,000	25,000	-	50,000	485,000	-	-	-

**Expenditures**

Consulting	3012-43790-101-540673	-	-	25,000	25,000	-	25,000	-	-	-
Design	3012-43790-101-540673	-	-	-	-	-	25,000	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	-	-	485,000	-	-
Total:		-	-	25,000	25,000	-	50,000	485,000	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Public Works Center Emergency Power Panel Upgrade	General Priority Code:	C	General Category:	Building Improvements
		Climate Priority Code:	Low	Climate Impact Area(s):	Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves installing additional circuits in the Emergency Power Panel. The Public Works Center (PWC) stationary emergency generator provides power to an emergency electrical panel that powers certain circuits for life safety related devices in the building. There is sufficient capacity on the panel to install additional circuits.

**Justification:**

To improve safety and provide emergency back-up power to various areas throughout the PWC in case of a power outage. Also, additional circuits are planned to provide sufficient capacity for future electric vehicles. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: EE01 - Adopt Enhanced Building Performance and Electrification for EV Charging.

**Current Status:**

The existing emergency generator is working but provides minimal back-up power.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	35,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	35,000	-	-	-	-

Expenditures											
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Design	3012-43790-101-540673	-	-	-	-	-	10,000	-	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	-	25,000	-	-	-	-
<b>Total:</b>		-	-	-	-	-	35,000	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

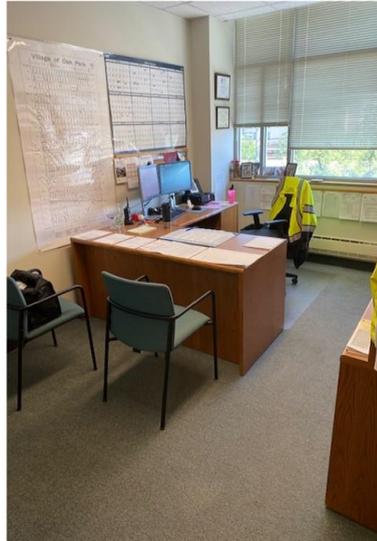
Project: PWC - New Office Furniture

General Priority Code: C

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves purchasing and installing new office furniture at the Public Works Center.

**Justification:**

The existing office furniture at the PWC is original to the building from 2007, and some of the furniture was salvage and reused from the previous Public Works Center before 2004. The existing furniture is nearing the end of its useful service life. New furniture would improve appearance and functionality and bolster morale for PW Administrative staff.

**Current Status:**

This is a new and ongoing project.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	5,797	-	-	-	25,000	-	25,000	-	25,000
Total:		-	5,797	-	-	-	25,000	-	25,000	-	25,000
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	-	-	-	-	-	-	-	-	-
Construction	3012-43790-101-540673	-	5,797	-	-	-	25,000	-	25,000	-	25,000
Total:		-	5,797	-	-	-	25,000	-	25,000	-	25,000

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

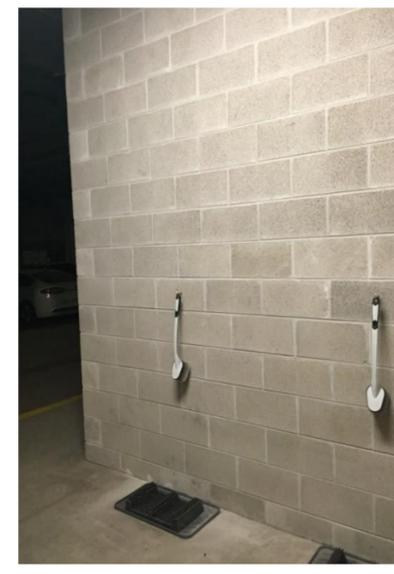
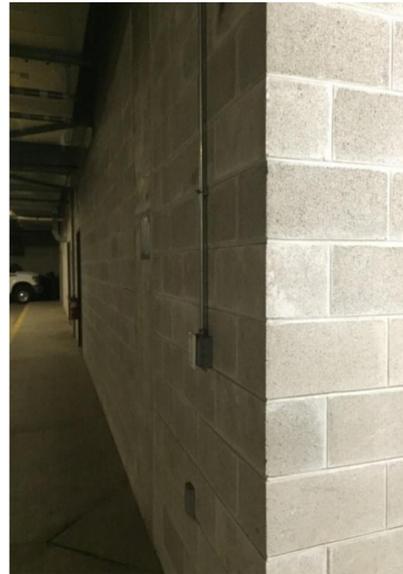
Project: Public Works Center Painting

General Priority Code: C

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves painting various areas throughout the PWC that were never painted during the original construction as well as re-painting areas that are in need of new paint. This would be recurring work every three to five years.

**Justification:**

Various areas throughout the PWC were never painted when the building was completed due to budgetary restrictions. Some areas that have been painted require new paint.

**Current Status:**

This is an ongoing project.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	25,000	-	25,000	-	25,000
Total:		-	-	-	-	-	25,000	-	25,000	-	25,000
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	-	-	25,000	-	25,000	-	25,000
Total:		-	-	-	-	-	25,000	-	25,000	-	25,000

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Oak Park River Forest Museum	General Priority Code:	A	General Category:	Building Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



**Description:**

Since 2013, the Oak Park River Forest Museum has leased the Village owned property at 129 Lake St. which is adjacent to the Village's Central Pumping Station. The Museum pays a monthly maintenance fee to the Village to be used for future major capital building repairs, such as roof replacement or foundation repairs. This items provides a place holder for future capital repairs.

**Justification:**

The building which the Museum occupies was built in 1898 to serve as Cicero Fire House No. 2. The Historical Society of Oak Park & River Forest operates the facility and completely rehabilitated the space and opened its new Museum in 2017. The lease provides that monthly maintenance fees received from the Museum will be used for future major capital building repairs. The lease also provides that the Historical Society and the Village will be jointly responsible on a 50/50 basis for the repairs.

**Current Status:**

Project scheduled for 2025 include masonry repairs on the east face of the building

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	75,000	-	-	25,000	-
<b>Total:</b>		-	-	-	-	-	75,000	-	-	25,000	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	-	-	75,000	-	-	25,000	-
<b>Total:</b>		-	-	-	-	-	75,000	-	-	25,000	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Fire Station 1 Replace Men's Showers 2nd Floor	General Priority Code:	F	General Category:	Building Improvements
		Climate Priority Code:	High	Climate Impact Area(s):	Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves renovating the 2nd floor men's shower area at the main fire station to install new showers and allow for more space and a separate area for more women's

**Justification:**

The existing showers in the men's locker room at fire station 1 are original to the building and the plumbing fixtures are in poor condition. Currently, there is only one women's shower. Replacement of the showers would be beneficial to the Village through improved appearance and functionality of the showers. The design for this work was initially planned for 2023 but was deferred to 2024 along with construction. No work was done in 2024 and a portion of the funds allocated for this project were used to cover a portion of the cost of the south fire station roof replacement project. After further review with Fire Dept. regarding the urgency of this project, it has been determined that it can be deferred and incorporated into the future Space Needs Study for the entire 2nd floor area. Renovation of these showers would become part of the scope of work when the remaining areas on the 2nd floor are renovated (proposed for 2028). If these renovations do not take place, the showers are proposed to be replaced in 2026. Project design and engineering will prioritize reductions in building emissions and energy usage in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

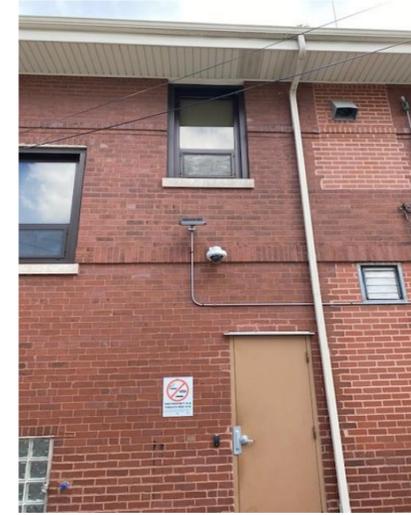
**Current Status:**

This is a new project. If the space needs study and renovations get deferred this project would move forward in 2026.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	50,000	50,000	-	-	50,000	-	-	-
<b>Total:</b>		-	-	50,000	50,000	-	-	50,000	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673			10,000	10,000	-	-	10,000	-	-	-
Construction	3012-43790-101-540673	-	-	40,000	40,000	-	-	40,000	-	-	-
<b>Total:</b>		-	-	50,000	50,000	-	-	50,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Fire Station 2 Space Needs and Site Feasibility Study	General Priority Code:	F	General Category:	Building Improvements
		Climate Priority Code:	N/A	Climate Impact Area(s):	None



**Description:**

This project involves a space needs analysis and site feasibility study for Fire Station 2, also known as the North Fire Station.

**Justification:**

Fire Station 2 was built in the early twentieth century and originally designed to accommodate horse-drawn fire wagons. Improvements have been made to the facility in the past to accommodate fire engines and ambulances, but despite this work, the facility can no longer accommodate two emergency response vehicles. Over time, the size and weight of fire engines and ambulances has increased significantly. Currently, there is only a single fire engine housed at the facility as an ambulance no longer fits in the second bay based on changes that were required for the facility. In order to accommodate the most recent generations of fire engines, structural changes were made to the facility to accommodate their weight. While the current fire engine has a useful life of 10 more years, it is unclear if future fire engines, especially considering a possible transition to electric vehicles in the future, would fit in the apparatus bay.

**Current Status:**

This is a new project to determine the space needs for Fire Station 2 and evaluate the feasibility of renovating the current facility or replacing the current facility on the same site to meet the needs of the Fire Department now and into the future.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	35,000	-	-	-
Total:		-	-	-	-	-	-	35,000	-	-	-
<b>Expenditures</b>											
Design	3012.43790.200.540673	-	-	-	-	-	-	35,000	-	-	-
Total:		-	-	-	-	-	-	35,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Fire Station 2 Mechanical, Electrical, Plumbing, Structural and Fire Protection System Repairs

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves repair or replacement of the mechanical, electrical, plumbing and structural systems (MEPS) at the main fire station over a five-year period. A more detailed description of suggested repairs is identified in the Property Condition Assessment (PCA) that was completed for the north fire station in 2019 and again in 2024. Also included would be repairs to the fire protection systems.

**Justification:**

The Property Condition Assessments (PCAs) of the north fire station identified mechanical, electrical, plumbing, structural and fire protection systems deficiencies in need of repair/replacement/upgrades. Design and engineering will evaluate the potential to transition away from gas powered domestic water heaters in alignment with the Village Climate Ready Oak Park Plan Goal: EN03 - Transition to all electric units.

**Current Status:**

This project has been completed and was a new project as a result of the PCA completed in 2019 and again in 2024. Specific items planned for and completed in 2024 included a new domestic water heater with new piping and fixtures. Recommended projects for 2027 include low voltage electrical wiring upgrades (\$19,845). Recommended projects for 2028 include retrofitting existing lighting with new LED lighting (\$10,500), replacement of corroded electrical conduit (\$7,800) and installation of new exterior photocells and LED lighting and emergency response lights (\$7,200).

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023				FY 2024	FY 2024	FY 2024	FY 2025	FY 2026
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	35,000	35,000	12,950	-	-	19,845	25,500	-
Total:		-	-	35,000	35,000	12,950	-	-	19,845	25,500	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	-	-	-	-	-	-	-	-	-
Construction	3012-43790-101-540673	-	-	35,000	35,000	12,950	-	-	19,845	25,500	-
Total:		-	-	35,000	35,000	12,950	-	-	19,845	25,500	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Fire Station 2 Masonry Repairs

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves tuck-pointing the exterior masonry at the north fire station. Some scope items would include cleaning and painting exposed steel, removing and replacing cracked brick, grinding and pointing, replacing existing downspouts, crack sealing and painting.

**Justification:**

To improve the outside appearance and ensure structural integrity at the north fire station.

**Current Status:**

Specific scope items are identified in the Property Condition Assessment (PCA) of the north station which was completed in 2019 and again in 2024. Due to market cost increases, 15% was added to all costs. A 10% contingency and 25% for general conditions are incorporated in addition to these costs.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	120,000	-	-	-
Total:		-	-	-	-	-	-	120,000	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673							20,000			
Construction	3012-43790-101-540673	-	-	-	-	-	-	100,000	-	-	-
Total:		-	-	-	-	-	-	120,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

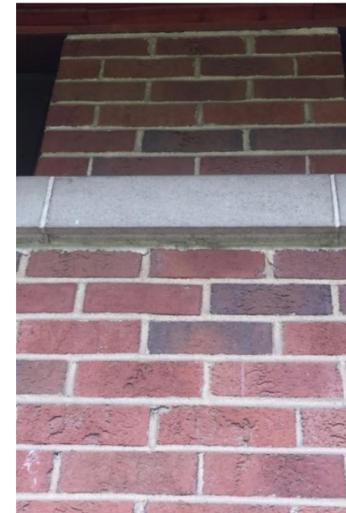
Project: Fire Station 3 Masonry Repairs

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves tuck-pointing the exterior masonry and other exterior repairs at the south fire station.

**Justification:**

To improve the outside appearance and ensure structural integrity at Fire Station #3. Deficiencies in the exterior masonry and recommended repairs were identified in the 2017 and 2024 south fire station Property Condition Assessments (PCAs).

**Current Status:**

Scope items included in the PCA include painting exposed steel, replacement of broken masonry, repairing cracked mortar joints, replacement of existing down spouts, repairs to the chimney, and replacing spalled concrete. Due to market cost increases, 15% was added to all costs. A 10% contingency and 25% for general conditions are in addition to these costs.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	-	215,000	-	-
Total:		-	-	-	-	-	-	-	215,000	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	-	-	-	-	-	-	25,000	-	-
Construction	3012-43790-101-540673	-	-	-	-	-	-	-	190,000	-	-
Total:		-	-	-	-	-	-	-	215,000	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Property Condition Assessment and Energy Benchmarking Program

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

The project includes providing professional architectural and engineering services for the Property Condition Assessment (PCA) of buildings owned and maintained by the Village.

**Justification:**

The purpose of the PCA is to assess the general condition of specific, accessible portions of the subject facilities and develop prioritized repair and maintenance recommendations and budgets to address the issues over the next ten years. The PCA along with the Facility Energy Audit will assist staff in identifying and prioritizing facility repairs and improvements in alignment with the Village's Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards. PCAs have been done once for Village buildings, however, those PCAs are already outdated and are in need of updating.

**Current Status:**

The intent of the project is to update the Property Condition Assessment for each facility on a five year schedule. Assessments of the three fire stations were completed 2024. Assessments for Village Hall and the Public Works Center were completed in 2023. The three water pumping stations would be completed in 2026. Existing Energy Audits completed in 2023 will be evaluated and updated as part of this process in the future.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023				FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Transfer From CIP Fund #3095	3012-41300-101-491495	-	27,750	60,000	60,000	48,000	-	30,000	-	-	-
Total:		-	27,750	60,000	60,000	48,000	-	30,000	-	-	-
<b>Expenditures</b>											
Consulting	3012-43790-101-540673	-	27,750	60,000	60,000	48,000	-	30,000	-	-	-
Total:		-	27,750	60,000	60,000	48,000	-	30,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2024 - 2028**

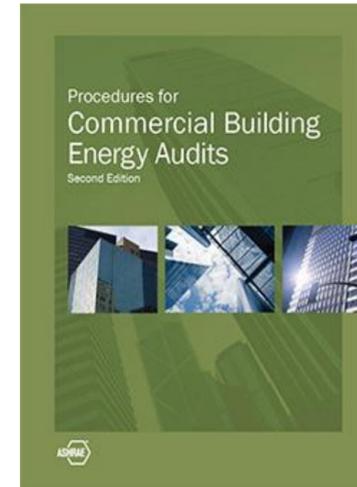
Project: Energy Audit Project of Village Facilities

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

The project included providing professional engineering services for facility energy audits of buildings owned and maintained by the Village.

**Justification:**

A facility energy audit is a process and inspection survey to understand the energy use of the building and to identify opportunities to improve energy efficiency. The energy analysis will identify and provide the savings and cost analysis of all practical measures along with a discussion of any changes to operations and maintenance procedures. It will also provide a listing of potential capital-intensive improvements with a judgment of potential costs and savings. This project along with the current and updated Property Condition Assessments will assist staff in making decisions on repairs and improvements to Village facilities in alignment with multiple the Village Climate Ready Oak Park Plan Goals including: EE02 - Adopt Enhanced Building Performance Standards, EN01 - Perform Annual Energy Benchmarking, and EN03 - Transition Buildings to electric Units.

**Current Status:**

This is a ongoing project. The intent is to complete the Energy Audit (EA) of all buildings owned and maintained by the Village in 2023. As of August 2023, the project has been completed. Future efforts would include updating the EA report based on work completed as part of the Property Condition Assessments.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	106,450	-	-	-	-	-	-	50,000	50,000
Total:		-	106,450	-	-	-	-	-	-	50,000	50,000
<b>Expenditures</b>											
Consulting	3012-43790-101-540673	-	106,450	-	-	-	-	-	-	50,000	50,000
Total:		-	106,450	-	-	-	-	-	-	50,000	50,000

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Public Works Center Air Supply for Lower Level Shops

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves the installation of additional air supply pipes and hoses in the lower level shop areas. This project would also include relocating the existing back-up air compressor in the Fleet shop to a new location and adding new air lines.

**Justification:**

Original plans for the new Public Works Center included air supply lines in the lower level shops. This feature was eliminated from the scope of work due to budget restrictions. The existing air compressor inside the Fleet shop would not require replacement as there is sufficient capacity to add air supply lines to the lower level shops which would assist staff in creating a more efficient operation.

**Current Status:**

There are currently no air supply lines in the lower level shops.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	35,000	-	-	-
Total:		-	-	-	-	-	-	35,000	-	-	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	-	-	-	35,000	-	-	-
Total:		-	-	-	-	-	-	35,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Public Works Center Alternative Fuel Upgrades

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves installation of a DC Fast Charger at the Public Works Center

**Justification:**

A DC Fast Charger will simplify transition from internal combustion engine vehicles to EVs. 24 hour a day emergency operations will not allow enough time to recharge an EV with a standard Level 2 charger. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: EE01 - Adopt Enhanced Building Performance and Electrification for EV Charging.

**Current Status:**

The DC Fast Charger is a new project. The Village is actively looking for grant funding to offset the budgetary impacts.

The current CNG dispenser is obsolete and no longer functional. The CNG infrastructure is from 1999. Repairs/upgrades to the station and upliftment of vehicles is cost prohibitive at this time. If CNG conversions becomes more cost effective in the future, repairs and reactivation will be revisited. The dispensers are non functional and there is no parts availability.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	-	-	250,000	-
Total:		-	-	-	-	-	-	-	-	250,000	-
<b>Expenditures</b>											
Construction	3012-43790-200-540673	-	-	-	-	-	-	-	-	250,000	-
Total:		-	-	-	-	-	-	-	-	250,000	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Public Works Fleet Truck Ramp Lift for Fleet Shop

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s):



**Description:**

This project involves the purchase of mobile column truck lifts, jack stands, and attachments. This will create another option for lifting large trucks and provide staff with greater flexibility when servicing or repairing fire equipment, plow trucks, and sewer equipment.

**Justification:**

Fleet Services layout has an open large vehicle bay that would be better utilized with the ability to lift vehicles. The column lifts may be moved around, so vehicles may be worked on in several locations. It would be possible to transport the mobile lifts to the Firehouses, if the need arose. These would also be a back up to the inground heavy duty truck lift.

**Current Status:**

Column lifts are a new project. Planning and pricing column lifts, and choosing options.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	43,448	-				-	130,000	-	-	-
Total:		43,448	-				-	130,000	-	-	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	43,448	-				-	130,000	-	-	-
Total:		43,448	-				-	130,000	-	-	-



**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

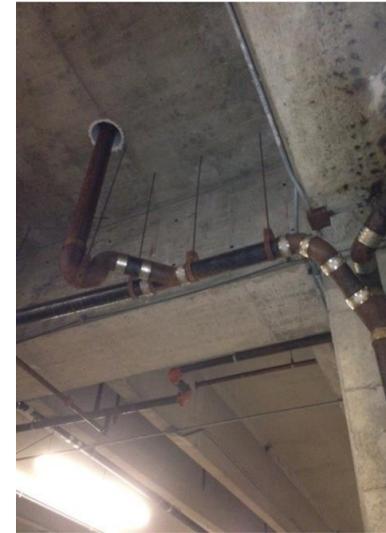
Project: Public Works Center Utility Piping Replacements

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves replacing electrical conduit and plumbing pipes at the Public Works Center that have been damaged by exposure to salt.

**Justification:**

Salt corrosion has damaged various electrical conduit and plumbing pipes in the lower level of the PWC. The Property Condition Assessment (PCA) that was completed at the Public Works Center in 2018 and again in 2023 identified specific items in need of immediate repair at the east end of the lower level. Only some of those items have been addressed. Additional sections still need to be replaced.

**Current Status:**

This is a new and ongoing project intended to be completed every two years until all original cast iron piping is replaced with new schedule 80 PVC piping.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	25,000	25,000	24,413	-	25,000	-	25,000	-
Total:		-	-	25,000	25,000	24,413	-	-	-	25,000	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	25,000	25,000	24,413	-	25,000	-	25,000	-
Total:		-	-	25,000	25,000	24,413	-	25,000	-	25,000	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Public Works Center White Roof Repair

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: Medium

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves repairing various sections of the reflective white roof at the Public Works Center.

**Justification:**

The white reflective roof will be enineteen years old in 2026 and will be in need of some substantial repairs. The Property Condition Assessments (PCAs) of the Public Works Center completed in 2018 and 2023 identified specific items in need of repair.

**Current Status:**

An analysis (infrared roof scan) was completed in the spring of 2018 and a small area damaged by moisture was identified. This area was repaired in the summer of 2018, and the rest of the white roof area was professionally cleaned. Work planned for 2026 would include replacement of roof drain hardware, primer and top coat application, installation of galvanized steel counterflashing and power washing.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	350,000	-	-	-
Total:		-	-	-	-	-	-	350,000	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	-	-	-	-	-	20,000	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	-	-	330,000	-	-	-
Total:		-	-	-	-	-	-	350,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

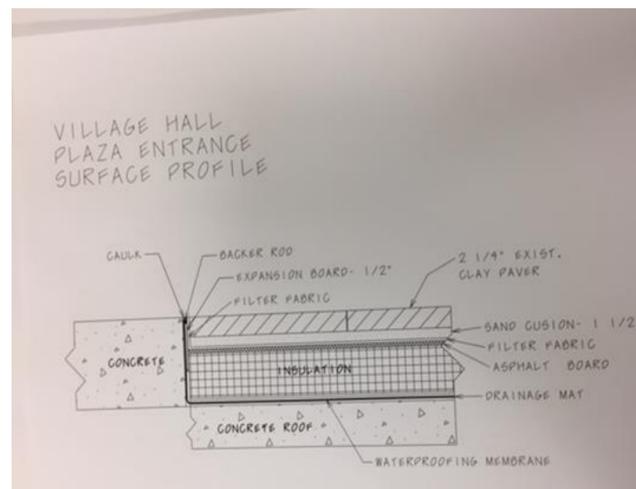
Project: Village Hall Courtyard Paver Brick Replacement

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves leveling the Village Hall courtyard paver blocks on the upper level along the concrete walkways and round-ways. The project could also include adding irrigation to the three tree planters and replacing the trees.

**Justification:**

The pavers have begun to settle and sink in at various locations along the concrete walkways and round-ways. Also, the three existing trees are showing signs of decline. The planters are a difficult environment for trees to survive since there is no permanent irrigation system.

**Current Status:**

This project involves leveling the existing pavers along the concrete walkways and round-ways in the courtyard. A new irrigation system for the courtyard trees could also be part of this project but would require further investigation.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	100,000	-	-	-
Total:		-	-	-	-	-	-	100,000	-	-	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	-	-	-	100,000	-	-	-
Total:		-	-	-	-	-	-	100,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Courtyard Wood Replacement

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves the replacement of the Village Hall courtyard wooden structural beams along the courtyard lower windows.

**Justification:**

The existing wooden beams along the edge of the Village Hall courtyard windows are deteriorated and in need of replacement. A bid was received in 2021 to replace all of the wood. This project budget was based on that bid.

**Current Status:**

Building Maintenance Contractor staff were able to re-secure many of the wooden beams in the Spring of 2022. By doing so, it is possible to defer this project to 2028.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	-	-	65,000	-
Total:		-	-	-	-	-	-	-	-	65,000	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	-	-	-	-	-	65,000	-
Total:		-	-	-	-	-	-	-	-	65,000	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Exterior Office Window Replacement      General Priority Code: F      General Category: Building Improvements

Climate Priority Code: High      Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves the replacement of the Village Hall exterior office windows on all three sides and all other remaining windows other than the courtyard windows.

**Justification:**

The existing windows are original to the building and do not provide a high level of insulation. The poorly-insulated frames and glass allow sunlight to enter the building which substantially heats up the interior and increases the load on the cooling system. Conversely, the windows do a poor job of insulating the interior during the winter months thereby increasing the loads on the boilers. Also, the circular window in Northeast corner of Council Chambers is cracked (estimated replacement is \$25,000). This project is in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

This is a new project. This work could be done in conjunction with the VH HVAC upgrades planned for 2025/2026. Design of new HVAC equipment and mechanical systems at VH would take into account new windows thereby reducing size and cost of new HVAC systems.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	1,575,000	-	-	-
<b>Total:</b>		-	-	-	-	-	-	1,575,000	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673							75,000			
Construction	3012-43790-101-540673	-	-	-	-	-	-	1,500,000	-	-	-
<b>Total:</b>		-	-	-	-	-	-	1,575,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Emergency Generator Upgrades

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



Description:  
The Village Hall emergency generator would be modified to accept power cables from an external mobile power generator (such as the Public Works CAT mobile generator) thereby increasing the electrical load capacity and improving the reliability of back-up power.

Justification:  
The existing generator at Village Hall does not currently have the capacity or capability to accept additional power cables from an external source without temporarily modifying the electrical cabinet on the generator.

Current Status:  
Proposed amount is based on cost for plugs and power cables previously installed at the PWC.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	75,000	-	-	-
Total:		-	-	-	-	-	-	75,000	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673							15,000			
Construction	3012-43790-101-540673	-	-	-	-	-	-	60,000	-	-	-
Total:		-	-	-	-	-	-	75,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Interior Signage Replacement

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves replacement of all interior building signage throughout Village Hall, as well as exterior mounted signs and parking lot signage.

**Justification:**

New signage throughout Village Hall is needed as part of the new furniture and remodeling project that is ongoing at Village Hall. Current signage is outdated and misplaced. New signage would improve way-finding for all Village Hall users. This project aligns with the Village commitment to accessibility.

**Current Status:**

This is a new project. Public Works staff would work with VMO Communications staff on the bidding process and installation process. This would be part of the Village-wide way-finding contract.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023				FY 2024	FY 2024	FY 2025	FY 2026	FY 2027
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	-	25,000	-	-
Total:		-	-	-	-	-	-	-	25,000	-	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	-	-	-	-	25,000	-	-
Total:		-	-	-	-	-	-	-	25,000	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Masonry Repairs

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: None

Climate Impact Area(s): N/A



**Description:**

This project involves repairs to the exterior masonry of Village Hall.

**Justification:**

The Property Condition Assessment (PCA) of VH completed in 2015 and again in 2023 identified various areas of the exterior masonry that are in need of repair. The last time any masonry repair work was done on the Council Chambers and other exterior areas of VH was 2008. Conditions have deteriorated since then and repairs need to be done to prevent moisture infiltration and damage.

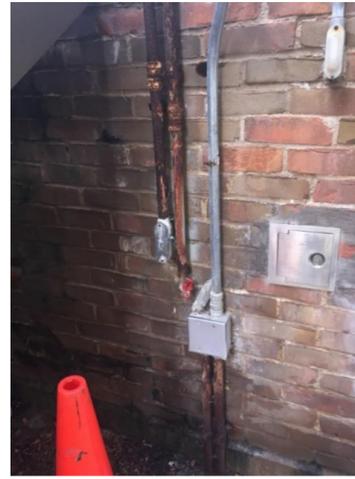
**Current Status:**

This is a new project and would be phased in over a four-year period with design being completed in 2026 for all four years.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	150,000	150,000	150,000	200,000
Total:		-	-	-	-	-	-	150,000	150,000	150,000	200,000
<b>Expenditures</b>											
Design	3012-43490-101-540673	-	-	-	-	-	-	50,000	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	-	-	100,000	150,000	150,000	200,000
Total:		-	-	-	-	-	-	150,000	150,000	150,000	200,000

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Mechanical, Electrical, Plumbing, Structural and Fire Protection System Repairs	General Priority Code: <span style="border: 1px solid black; padding: 2px 10px;">F</span>	General Category: <span style="border: 1px solid black; padding: 2px 10px;">Building Improvements</span>
	Climate Priority Code: <span style="border: 1px solid black; padding: 2px 10px;">None</span>	Climate Impact Area(s): <span style="border: 1px solid black; padding: 2px 10px;">Energy Use in Buildings &amp; Housing; Extreme Weather &amp; Resiliency; Community Health &amp; Environmental Quality</span>



**Description:**

This project involves repairs and upgrades to mechanical, electrical, plumbing and structural (MEPS) systems at Village Hall over a five-year period. A more detailed description of suggested repairs is identified in the Property Condition Assessment (PCA) that was completed for Village Hall in 2023. Also included would be repairs to the fire protection systems.

**Justification:**

The Property Condition Assessment (PCA) of Village Hall completed in 2023 identified various components of the MEPS systems that are in need of repair or replacement as well as other projects that could be scheduled for later years.

**Current Status:**

This project is based on the items identified in the 2023 PCA. The scope of work for 2026 would include items identified in the PCA for 2024 and 2025 which include repairs, upgrades and replacement of interior walls and wood, plumbing fixtures, life safety equipment and exterior landscaping. Work in 2026 would also involve repairs and upgrades to the fire protection systems, including installation of visual notification appliances (strobes) in conference and meeting rooms, removal of non-sprinkler related wires and other attachments to sprinkler piping in the basement north records room, addition of identification signs for the sprinkler systems, and installation of automatic sprinklers throughout the building to improve the overall life safety for occupants in the building. Work planned in 2027, 2028 and 2029 is outlined specifically in the 2023 PCA and the proposed amounts shown are taken directly from the PCA.

Funding Sources	Account Number	Actuals		Project Budget	Year End Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023				FY 2024	FY 2024	FY 2024	FY 2025	FY 2026
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	3,047,800	999,575	315,650	1,218,225
<b>Total:</b>		-	-	-	-	-	-	3,047,800	999,575	315,650	1,218,225
<b>Expenditures</b>											
Design	3012-101-43790-540673							75,000	50,000	50,000	25,000
Construction	3012-101-43790-540673	-	-	-	-	-	-	2,972,800	949,575	265,650	1,193,225
<b>Total:</b>		-	-	-	-	-	-	3,047,800	999,575	315,650	1,218,225

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall New Entranceway

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves replacing the main entranceway glass doors and revolving door and all associated hardware and electronics.

**Justification:**

To improve the appearance of the entranceway and improve the reliability of the doors, ADA related components and door operators. Proposed concepts for consideration will include options that reduce energy use and emissions in line with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

The existing framework at the main entrance is in very poor condition. Work planned for 2023 involved retaining a design firm to provide and present design options for the entrance to staff and the Village Board, however, that effort was deferred pending Board direction on the Village Hall Facility. Design concepts would include an in-kind replacement as well as new and improved concepts with construction cost estimates. Work in 2025 would involve reconvening with the design firm to determine design options, and based on the determination, engineering and construction of the entranceway would occur in 2026.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund	3012-41300-101-491495	-	-	-	-	-	-	75,000	350,000	-	-
Total:		-	-	-	-	-	-	75,000	350,000	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	-	-	-	-	-	75,000	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	-	-	-	350,000	-	-
Total:		-	-	-	-	-	-	75,000	350,000	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall Pneumatic Control Replacement and AHU Upgrades

General Priority Code: F

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves the replacement of the pneumatic control system for the entire building including thermostats, damper controls and digital Building Automation System (BAS) upgrades. This project also involves the replacement of various air handling unit components to update the system with modern and sustainable equipment and technology. The scope of work would include new supply and exhaust fan motors, VAV (variable air volume) boxes, new dampers and damper controls and digital integration into the existing BAS.

**Justification:**

The main air compressor for the pneumatic system has reached the end of its useful service life. With the recent installation of the new chillers, boilers and BAS at Village Hall, it is now possible to upgrade the pneumatic controls to digital controls which would be more accurate and efficient and allow for greater temperature controllability by occupants utilizing digital thermostats in all zones. All of the air handling units at Village Hall are original to the building. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

A mechanical engineering firm would be retained in 2025 to provide the design of the upgraded system as well as a detailed construction cost estimate and this work would be bid out and completed in 2025 / 2026. The existing air handling units are original to the building and new fan motors, valves, coils, dampers, etc. could be upgraded to provide higher system efficiency and increased equipment longevity. Some new digital controls have already been installed in supply fans 1 and 2 in 2016.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023				FY 2024	FY 2024	FY 2024	FY 2025	FY 2026
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	50,000	550,000	-	-
Total:		-	-	-	-	-	-	50,000	550,000	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	-	-	-	-	-	50,000	-	-	-
Construction	3012-43790-101-540673	-	-	-	-	-	-	-	550,000	-	-
Total:		-	-	-	-	-	-	50,000	550,000	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:

Village Hall Roof Repairs

General Priority Code:

F

General Category:

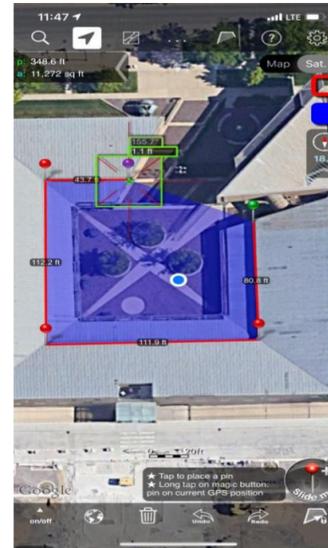
Building Improvements

Climate Priority Code:

None

Climate Impact Area(s):

Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



Description:

This project involves continued repairs to the Village Hall roof.

Justification:

The existing roof system is original to the building and there are various locations that leak when it rains. A bid was received in 2021 for repairs. Additional bids were received in early 2022.

Current Status:

Some repairs were completed in 2017 and 2021, and additional repairs were made in 2022 which included replacement of deteriorated wood members, installation of copper patches, removal and replacement of sealants and counterflashing, and repairs to split solder seams. This is an ongoing project as-needed.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	24,750	-	25,000	25,000	-	-	-	25,000	-	25,000
Total:		24,750	-	25,000	25,000	-	-	-	25,000	-	25,000
<b>Expenditures</b>											
Construction	3012-43790-101-540673	24,750	-	25,000	25,000	-	-	-	25,000	-	25,000
Total:		24,750	-	25,000	25,000	-	-	-	25,000	-	25,000

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Village Hall West Fan Room Sump Pump Replacement General Priority Code: F General Category: Building Improvements

Climate Priority Code: None Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involves the replacement of the Village Hall sump pump in the west mechanical room in the lower level of Village Hall.

**Justification:**

The existing pumps are reaching the end of their useful service lives. Currently there is no alarm system integrated with the pumps to alert staff of high water levels. Recently, the sump pump switch was stuck and would not turn on the pumps resulting in a flooded cooling tower pump pit. The cooling tower pumps are brand new and it is imperative that protection and alarming is built in with the new sump pumps and sump pit to prevent the cooling tower pump pit from ever flooding.

**Current Status:**

The sump pumps are currently functioning properly. Float switches were replaced in 2016 and have extended the life of the motors for a few additional years.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	-	-	-	-	50,000	-	-	-
Total:		-	-	-	-	-	-	50,000	-	-	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	-	-	-	-	50,000	-	-	-
Total:		-	-	-	-	-	-	50,000	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Fire Station 1 Bunk Room Modifications	General Priority Code:	N/A	General Category:	Building Improvements
		Climate Priority Code:	High	Climate Impact Area(s):	Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involved modifying the existing bunk room at the main fire station to provide for future female employees, as well as installing new carpeting in all carpeted areas of the building.

**Justification:**

The existing bunk room at the main fire station did not provide adequate accommodations for female staff. Modifications to the bunk room floor plan, which included installation of partitions, additional beds and additional lighting, satisfied that immediate need and was beneficial to the Village through increased productivity and morale. The existing carpeting was over 25 years old and was in need of replacement. Project design and engineering prioritized reductions in building emissions and energy usage in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

**Current Status:**

This project has been completed.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #30	3012-41300-101-491495	-	318,902	-	117,324	116,116	-	-	-	-	-
<b>Total:</b>		-	318,902	-	117,324	116,116	-	-	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	31,568	-	4,658	3,450					
Construction	3012-43790-101-540673	-	287,334	-	112,666	112,666	-	-	-	-	-
<b>Total:</b>		-	318,902	-	117,324	116,116	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Fire Station 2 Boiler Replacement	General Priority Code:	N/A	General Category:	Building Improvements
		Climate Priority Code:	High	Climate Impact Area(s):	Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



Description:

This project involves replacing the boiler system at the north fire station and potential supplemental heating and cooling for the second floor of the facility that will be energy efficient.

Justification:

The existing boiler system was over 75 years old and was in need of replacement. Supply lines historically had frequent leaks, and the gas supply line to the boiler created excessive flames/flare-up when the boiler turns on creating a potentially unsafe condition.

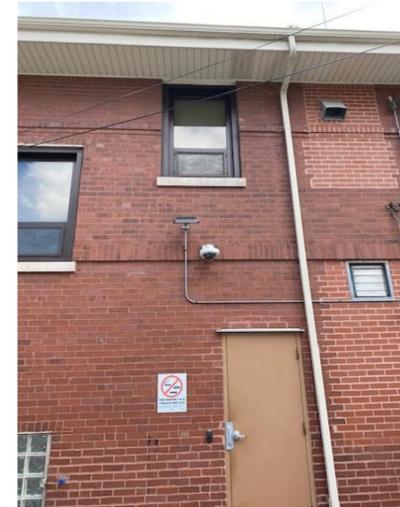
Current Status:

The Board directed staff during the last fiscal cycle to engage an engineering firm to further evaluate the building for a geothermal system for future consideration. An assessment was completed by one of the Village's task order engineering firms and based on the cost estimates identified in the assessment for implementing building envelope improvements and installing a geothermal system, the Board directed staff to revisit the boiler replacement and present alternatives to an in-kind replacement, such as down-sizing the new boiler and including some of the building envelope improvements. The 2024 budget amount is based on the estimates provided in the assessment completed by the engineering firm, and includes a new smaller boiler and potential supplemental heating and cooling for the second floor that will be the most energy efficient option. This project is expected to be completed by the fall of 2024.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	12,164	-	240,000	265,000	198,408	-	-	-	-	-
Total:		12,164	-	240,000	265,000	-	-	-	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	12,164	-	-	25,000	25,945	-	-	-	-	-
Construction	3012-43790-101-540673	-	-	240,000	240,000	172,463	-	-	-	-	-
Total:		12,164	-	240,000	265,000	198,408	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Fire Station 2 Building Envelope Improvements	General Priority Code:	N/A	General Category:	Building Improvements
		Climate Priority Code:	High	Climate Impact Area(s):	Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



Description:

This project involved design and installation of building envelope improvements in preparation for a new mechanical system.

Justification:

The north fire station was built in 1917. The building is in need of a new mechanical system for heating. Building envelope improvements are an integral part of the design and installation of a new mechanical system. The existing structure is clad with 4-inch brick veneer. Behind the brick veneer is a course of concrete masonry units or multiple wythe of standard brick. There is no known insulation in the exterior walls, nor at any openings, and there are no vents in the walls to allow for air flow. Existing walls also do not provide thermal or moisture protection. The existing roof has no insulation incorporated into the roof assembly. Building envelope improvements are being done in 2024 in conjunction with the installation of a new mechanical system. This project is in alignment with the Village Climate Ready Oak Park Plan Goal: EE02 - Adopt Enhanced Building Performance Standards.

Current Status:

This project is expected to be completed by the fall of 2024. The Board directed staff during the previous fiscal year to engage an engineering firm to evaluate the building envelope and prepare options for future consideration. The 2024 budget amount was based on the assessment completed and represents upgrades to the building envelope with additional fiberglass insulation in the attic and the installation of ductwork insulation on the attic air handling unit.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	35,000	35,000	42,250	-	-	-	-	-
Total:		-	-	35,000	35,000	42,250	-	-	-	-	-
<b>Expenditures</b>											
Design (Sustainability)	3012.43790.200.540673	-	-	-	-	-	-	-	-	-	-
Construction (Sustainability)	3012.43790.200.540673	-	-	35,000	35,000	42,250	-	-	-	-	-
Total:		-	-	35,000	35,000	42,250	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Fire Station 2 Parking Lot

General Priority Code: N/A

General Category: Building Improvements

Climate Priority Code: Low

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency



**Description:**

This project involves replacing the asphalt parking lot at the north fire station which was built in 1984 and is in bad condition with a new concrete parking lot, or a permeable parking lot with permeable brick pavers. Parking lot work would be constructed at the same time as the adjacent alley replacement project in 2023 which is replacing the alleys on three sides of the parking lot. Parking lot work would also include replacing paving on the three sides of the fire station building. The Permeable parking lot would be bid as a bid alternate. Costs for potential environmental work for any unknown tanks is included. A traditional concrete project is estimated at \$45,000 vs. a permeable parking lot estimated at \$60,000. This proposed alternative is in alignment with the Village Climate Ready Oak Park Plan Goal: GI02 - Pursue Opportunities for Green Infrastructure.

**Justification:**

The deteriorating conditions of this parking lot are creating a safety hazard for staff and the public. There is an essential need to repair the parking lot.

**Current Status:**

This was done in conjunction with the installation of the adjacent alley project. Some building foundation work to repair leaks and improve drainage around the exterior perimeter was also a part of this project.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	26,000	26,000	26,000	-	-	-	-	-
<b>Total:</b>		-	-	26,000	26,000	26,000	-	-	-	-	-
<b>Expenditures</b>											
Environmental	3012-43790-101-540673	-	-	-	-	-	-	-	-	-	-
Construction	3012-43790-101-540673	-	-	26,000	26,000	26,000	-	-	-	-	-
<b>Total:</b>		-	-	26,000	26,000	26,000	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project: Fire Station 3 Roof Repairs

General Priority Code: N/A

General Category: Building Improvements

Climate Priority Code: High

Climate Impact Area(s): Energy Use in Buildings & Housing; Extreme Weather & Resiliency; Community Health & Environmental Quality



**Description:**

This project involved repairing the roof at the south fire station.

**Justification:**

Repairs to the roof of the south fire station was beneficial to the Village and improved the appearance and condition of the roof and the safety of building occupants. Deficiencies and recommended repairs were identified in the Property Condition Assessment (PCA) completed in 2017. There were active roof leaks in the kitchen area which was disruptive to staff operations. The project was in alignment with the Village Climate Ready Oak Park Plan Goal: EE01 - Enhance Building Performance Standards for on-site solar energy.

**Current Status:**

This project has been completed.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	5,850	-	189,620	177,305	-	-	-	-	-
Total:		-	5,850	-	189,620	177,305	-	-	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	5,850	-	3,900	3,900	-	-	-	-	-
Construction	3012-43790-101-540673	-	-	-	185,720	173,405	-	-	-	-	-
Total:		-	5,850	-	189,620	177,305	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

Project:	Public Works Center Domestic Water Booster System	General Priority Code:	N/A	General Category:	Building Improvements
		Climate Priority Code:	None	Climate Impact Area(s):	N/A



**Description:**

The Public Works Center (PWC) domestic water booster system is comprised of two pumps and two VFDs (variable frequency drives) integrated into one main unit that pumps the domestic water supply from the lower level to various locations throughout the building. One of the VFDs became inoperable towards the end of 2022 and was in need of replacement. The previous drives and pumps were original the building and were at the end of their useful lifecycle.

**Justification:**

With only one working drive and pump system before the new system was installed, the PWC was vulnerable to losing adequate water pressure needed for daily operations, such as cleaning and maintenance, wash bay operations, Fleet shop operations, and kitchen and restroom appliances.

**Current Status:**

This project has been completed.

Funding Sources	Account Number	Actuals		Project Budget FY 2024	Amended Budget FY 2024	Year End Estimate FY 2024	Recommended Budget				
		FY 2022	FY 2023				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	80,000	80,000	57,225	-	-	-	-	-
<b>Total:</b>		-	-	80,000	80,000	57,225	-	-	-	-	-
<b>Expenditures</b>											
Construction	3012-43790-101-540673	-	-	80,000	80,000	57,225	-	-	-	-	-
<b>Total:</b>		-	-	80,000	80,000	57,225	-	-	-	-	-

**Village of Oak Park  
Capital Improvement Program  
2025 - 2029**

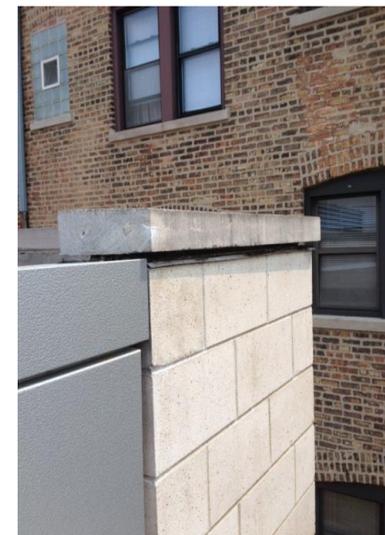
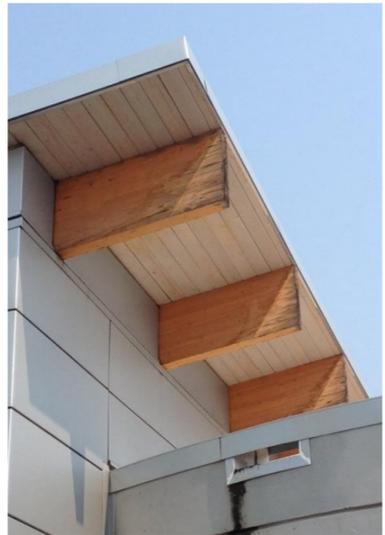
Project: PWC - Exterior Wood and Coping Stone Repair

General Priority Code: N/A

General Category: Building Improvements

Climate Priority Code: Medium

Climate Impact Area(s): N/A



**Description:**

This project involves repairing exterior wood laminate and coping stones at the Public Works Center.

**Justification:**

The existing exterior wood laminate and coping stones along the roof edges are worn due to weather and would be in need of repair in 2024.

**Current Status:**

This project is expected to be completed in the fall of 2024. Additional funding required for the project came from cost savings on other projects. No budget amendment was necessary.

Funding Sources	Account Number	Actuals		Project Budget	Amended Budget	Year End Estimate	Recommended Budget				
		FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Transfer From CIP Fund #3095	3012-41300-101-491495	-	-	100,000	100,000	129,450	-	-	-	-	-
Total:		-	-	100,000	100,000	129,450	-	-	-	-	-
<b>Expenditures</b>											
Design	3012-43790-101-540673	-	-	-	-	12,850	-	-	-	-	-
Construction	3012-43790-101-540673	-	-	100,000	100,000	116,600	-	-	-	-	-
Total:		-	-	100,000	100,000	129,450	-	-	-	-	-



















