

FISCAL YEAR 2023 BUDGET AMENDMENT REQUEST
NEW FUNDING BUDGET REQUEST

Submitted by: Marcella Bondie Keenan
 Title: Chief Sustainability Officer

		Current Yr <u>Budget**</u>	Requested <u>Amendment</u>	Recommended Current Yr <u>Amended</u>
	<u>GL #</u>			
	1001.41020.101.530667	902,716	100,000	1,002,716
Account Description	External			
Budget Page #	92			

** Includes any prior approved amendments

Explanation Below

Pursuant to the February 6, 2023 OPCAN presentation and Village Board discussion on funding of the Climate Ready Oak Park Plan (ID 23-101), and the staff response memo, this request amends the Fiscal Year 2023 budget to add \$100,000 to procure external support for grant development services, using unobligated funds from the General Fund reserve. Staff recommends contracting in FY 2023 for external grant services (i.e., prospecting, development, and administration) for all Village departments, with an emphasis on pursuing federal grant funding for climate action. At many municipalities, grant coordination and administration is supported by a team of staff and specialized external consultants. Requesting \$100,000 in total new funding for External Support - Village Managers Office.