

**Village of Oak Park  
Fleet Replacement Fund  
2025 - 2029**

Project:

Administration Vehicle Replacement

General Priority  
Code:

B

Climate Priority  
Code:

High

General  
Category:

Machinery and Equipment

General  
Category:

Transportation; Community Health & Environmental  
Quality; Parks, Plants & Biodiversity



Description:

Vehicles used by inspectors and pool usage for the day to day operations of the Village Administration staff.

Justification:

Newer vehicles are coming standard with more safety features, as well as equal or superior fuel mileage. The return on the secondary market is exceptional at this point in time. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Replacement units will all be Hybrids or Electrics if available and supportable with existing infrastructure in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

Current Status:

Replacement Schedule:

2025 - Three Admin. cars (\$38,000 each)  
2026 - Six Admin. cars (\$38,000 each)  
2027 - Two Admin. car (\$40,000 each)  
2028 - None  
2029 - None

Funding Sources	Account Number	Actuals		Budget	Amended	Year End	Recommended Project Budget				
		FY2022	FY 2023		Budget	Estimate	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Interfund Transfer CIP #3095	3032.41300.101.491495	68,207	103,614	-	-	-	114,000	228,000	80,000	-	-
Disposal Proceeds	3032.43900.101.570750			-	-	-	-	-	-	-	-
Total:		68,207	103,614	-	-	-	114,000	228,000	80,000	-	-
Expenditures											
Vehicles	3032.43900.101.570750	68,207	103,614	-	-	-	114,000	228,000	80,000	-	-
Total:		68,207	103,614	-	-	-	114,000	228,000	80,000	-	-

**Village of Oak Park  
Fleet Replacement Fund  
2025 - 2029**

Project: Public Works Vehicle Replacement

General  
Priority Code: A

Category: Machinery and Equipment

Climate  
Priority Code: High

Climate Impact  
Area(s): Transportation; Community Health & Environmental Quality;  
Parks, Plants & Biodiversity



**Description:**

Replacement or rebuilding of Public Works Department vehicles. This category does not include Public Works vehicles assigned to the Water & Sewer Division or Environmental Services Division.

**Justification:**

Equipment and vehicles that are past their cost effective lives and have exceeded the evaluation criteria for retention are a financial burden on the Village of Oak Park. The Department is proposing to rebuild vehicles when it is cost effective and wear has not been detrimental to the chassis or engine. As more services are being brought in-house, equipment will be used more than in the past. Newer equipment will help keep downtime to a minimum. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

**Current Status:**

**Replacement Schedule:**

**2025-** 2016 Three Admin vehicles (\$38,000 each), , 2015 P/U w/Plow (\$70,000), 2012 P/U w/Plow (\$70,000)  
**2026-** 2016 Two Admin vehicles (\$38,000 each), 2002 Semi Road Tractor (\$300,000), 2016 Two P/U w/Plow (\$70,000 each), 2005 Single axle dump truck w/chipper box w/plow, (\$225,000), 2005 Small loader (\$95,000), 2005 Front End Loader (\$350,000), 2005 Hot patch trailer (\$45,000), 1982 Air compressor trailer (\$30,000), 2005 Front end loader (\$350,000), 2005 Tandem axle dump truck w/plow rebuild (\$250,000)  
**2027-** 2003 Service truck (\$80,000), 2000 Large Aerial truck (\$360,000), 2005 Tree stumper (\$70,000), Two Tandem Axle Dump trucks w/salter/plow (\$310,000 each), 2016 One ton truck w/plow (\$170,000), 2016 Multi purpose tractor (\$100,000), 1999 Portable air compressor (\$35,000)  
**2028-** 2016 P/U w/plow (\$70,000), 2017 One ton truck w/plow (\$175,000)  
**2029-** 2017 Admin vehicle (\$42,000), Single Axle Dump truck w/salter/plow (\$310,000)

				Amended	Year End						
		Actuals	Budget		Budget	Estimate	Recommended Project Budget				
Funding Sources	Account Number	FY 2022	FY 2023	FY 2024	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Interfund Transfer CIP #3095	3032.41300.101.491495	267,062	450,000	620,000	1,175,000	950,000	254,000	1,861,000	1,435,000	245,000	352,000
Parking Operating Revenues	Various	-	-			-		-	-	-	-
Disposal proceeds	3032.43900.858.570750	(14,600)	(55,000)	-	-	(60,000)	-	-	-	-	-
Total:		252,462	395,000	620,000	1,175,000	890,000	254,000	1,861,000	1,435,000	245,000	352,000
Expenditures											
Vehicle Purchase	3032.43900.858.570750	267,062	392,892	620,000	1,175,000	950,000	254,000	1,861,000	1,435,000	245,000	352,000
Parking Fund	5060.43770.786.570750	-	-			-		-	-	-	-
Disposal proceeds		(14,600)	-	-	-	(60,000)	-	-	-	-	-
Total:		252,462	392,892	620,000	1,175,000	890,000	254,000	1,861,000	1,435,000	245,000	352,000

## 14-Jan-25

14-Jan-25

**(For use with Government orders only)**




Government Agency	
Agency Name	VILLAGE OF OAK PARK
Street Address	201 SOUTH BLVD
City, State, Zip Code	OAK PARK IL 60302

Dealer	
Dealership Name	CURRIE MOTORS
Street Address	9423 W LINCOLN HIGHWAY
City State, Zip Code	FRANKFORT IL 60423

FIN Code	QC364
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Dealer Code	F41731	
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[illegible]

Government Agency Representative	
Signature	
Printed Name/Title	KEN CROWLEY
Date	08/07/24
Email	KCROWLEY@OAK-PARK.IL.GOV
Telephone	708-358-5735

Dealership Sales Representative	
Signature	
Printed Name/Title	TOM SULLIVAN
Date	08/07/24
Email	TSULLIVAN@CURRIEMOTORS.COM
Telephone	815-464-9200



By signing this document, this confirms a conditional intent to purchase. An officially signed purchase order will be submitted upon obtaining fiscal year budget. I confirm that I have authorized the selling dealer to place a vehicle order under my FIN code for the stated orders listed above. These orders can be cancelled by agency and agency is not held to taking orders. I understand that placing an order does not guarantee production.

By signing this document, I confirm that I have received authorization from the Agency above to place a vehicle order under their FIN code. I am aware the Agency can cancel this order at any time. I am aware that an actual PO must be issued to me for vehicle to be produced. I understand that the information on this form is subject to audit.

CNGP530

VEHICLE ORDER CONFIRMATION

08/07/24 17:23:42

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Dealer: F41731

2025 MAVERICK

Page: 1 of 1

Order No: 0009 Priority: L4 Ord FIN: QC364 Order Type: 5B Price Level: 515

Ord PEP: 300A Cust/Flt Name: OAK PARK

PO Number:

RETAIL

RETAIL

W8H MAVERICK XLT FW \$28795

FUEL CHARGE

.121.0" WB

DEST AND DELIV 1595

YZ OXFORD WH

TOTAL BASE AND OPTIONS 31645

7 CLOTH

TOTAL 31645

B BLUE

\*THIS IS NOT AN INVOICE\*

300A EQUIP GRP

.XLT TRIM

993 .2.5L HYBRID NC

44E .AUTO TRANS NC

16B FLR LIN AW 175

90K PWR 8-WAY SEAT 285

425 50 STATE EMISS NC

66C CO PILOT360 795

.REAR PK SENSOR

SP FLT ACCT CR

F1=Help

F2=Return to Order

F4=Submit

F5=Add to Library

F3/F12=Veh Ord Menu

S099 - PRESS F4 TO SUBMIT

QC015111

CNGP530

VEHICLE ORDER CONFIRMATION

08/07/24 17:24:36

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2025 MAVERICK

Dealer: F41731

Page: 1 of 1

Order No: 0009 Priority: L4 Ord FIN: QC364 Order Type: 5B Price Level: 515

Ord PEP: 301A Cust/Flt Name: OAK PARK

PO Number:

RETAIL

RETAIL

W8J MAVERICK XLT AW \$28795

FUEL CHARGE

.121.0" WB

DEST AND DELIV 1595

YZ OXFORD WH

TOTAL BASE AND OPTIONS 33865

7 CLOTH

TOTAL 33865

B BLUE

\*THIS IS NOT AN INVOICE\*

301A EQUIP GRP 2220

.XLT TRIM

993 .2.5L HYBRID NC

44E .AUTO TRANS NC

90K PWR 8-WAY SEAT 285

66C CO PILOT360 795

.REAR PK SENSOR

16B FLR LIN AW 175

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