

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This report summarizes accomplishments for Program Year 2024 (PY24), the final year of the Village of Oak Park's 2020–2024 Consolidated Plan. Outcome indicators are estimates developed before actual funding levels and applicants were known; some variation is expected. In PY24, the Consolidated Plan was amended to better align goals and outcomes following the removal of ESG from the Village's annual process the updated information is reflected in IDIS 2020 – 2024 Consolidated Plan SP-45, however did not reflect in this report. Data is based on HUD IDIS activities active or initiated during PY24. See PR23 report for detailed counts of individuals served. Below is a overview of how allocations were spent on activities identified in the PY24 action plan. The PR26 provides an overview of activities funded during PY24.

#### **Affordable and Safe Housing – \$85,999**

Affordable housing remains a Village priority. The COVID-19 pandemic continues to affect the Housing Rehabilitation Program due to higher construction costs and limited contractors, slowing project completion and reducing participation. To address these challenges, the Village introduced an Energy Efficiency Grant for low- to moderate-income households, supporting essential home improvements while promoting the zero-interest Housing Rehabilitation Loan Program. CDBG funds also assisted households with private-side water service line replacements and property improvements in eligible areas, enhancing safety, housing quality, and neighborhood stability.

#### **Public Facility Improvements – \$187,774**

CDBG funds supported repairs and upgrades to nonprofit-owned facilities serving low- and moderate-income residents. Projects included HVAC, roofing, and window replacements; secure access systems; and expanded counseling and residential spaces. Notable projects included UCP Seguin's fence, wheelchair lift, boilers, and furnace upgrades; Thrive Counseling Center's new water fountains and counseling rooms; Way Back Inn Grateful House's roof, chimney, and tuckpointing improvements; YEMBA's automated door and surveillance system; and PACCT Learning Center's energy-efficient, sound-reducing windows. These improvements ensure safe, accessible, and energy-efficient facilities for continued service delivery.

#### **Infrastructure – \$917,987**

The Village completed ADA-compliant sidewalk replacements and alley upgrades in low- and moderate-income areas. Public Works replaced 1,007 noncompliant sidewalk squares and improved alleys 304/N and 613/N adjacent to rental housing, enhancing pedestrian safety, accessibility, and neighborhood conditions. These investments support the Village's goal of safe, functional, and accessible infrastructure in priority neighborhoods.

#### **Public Services – \$231,910**

CDBG Public Service funds supported programs addressing food insecurity, homelessness, mental health, early childhood education, youth development, and senior services. Funded partners included the Oak Park River Forest Food Pantry, Hephzibah Home, Infant Welfare Society, and others providing housing, education, dental, counseling, and youth mentoring services. Additional support included home-based parenting and doula services, minor home repairs for seniors, and incentives for SNAP participants through the Farmers Market Double Value Coupon Program. Collectively, these programs stabilized vulnerable households, improved access to services, and strengthened community well-being.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable & Safe Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	9	45.00%	10	0	0.00%
Affordable & Safe Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	17	85.00%	27	1	3.70%
Affordable & Safe Housing	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				
Affordable & Safe Housing	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Affordable & Safe Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	148		235	0	0.00%

Affordable & Safe Housing	Affordable Housing	CDBG: \$	Other	Other	0	0		20	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$316344	Other	Other	0	0				
Homelessness Assistance	Homeless		Homeless Person Overnight Shelter	Persons Assisted	0	112				
Homelessness Assistance	Homeless		Homelessness Prevention	Persons Assisted	0	0				
Public Facilities and Improvements	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	29	8950	30,862.07%	682	1489	218.33%
Public Facilities and Improvements	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Infrastructure	Public Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11750	19635	167.11%	2000	3272	163.60%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2				

Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	99005	95835	96.80%	3900	25718	659.44%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	447		40	117	292.50%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds		192				
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		40	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

A detailed breakdown of CDBG funds awarded and accomplishments is available in the attached PR03 CDBG Activity Summary Report.

For PY24, the Village identified four (4) local objectives:

**1. Public Services:**

A CDBG application process identified non-profits and Village departments able to address local needs. The Community Development Citizen Advisory Commission (CDCAC) reviewed applications and recommended funding to the Village Board. By maximizing the 15% public service cap, the Village supported fourteen (14) programs addressing mental health and substance use support, parenting education, literacy and mentorship, emergency food, handyman services for seniors, pediatric dental care, services for persons with disabilities, and prevention, outreach, emergency shelter, and interim housing for Oak Park's unhoused population.

**2. Affordable Housing:**

To address aging housing, the Village prioritized programs helping homeowners and renters maintain safe, healthy, and energy-efficient homes. All applicants were income-qualified at or below 80% AMI. CDBG funds supported six (6) initiatives:

- *Small Rental Rehabilitation Program* – improving affordability for renters.
- *Single-Family Rehabilitation Loan Program* – zero-interest loans for low- and moderate-income homeowners.
- *Lead Hazard Reduction Program* – addressing lead-based hazards.
- *Energy Efficiency Program* – upgrades reducing costs and improving sustainability.
- *Private-Side Lead Water Line Replacement* – replacing lead lines on private property.
- *Code Enforcement* – inspections and enforcement in upper-quartile census block groups to maintain housing quality.

**3. Infrastructure Improvements:**

Infrastructure improvements focused on areas benefiting low- to moderate-income (LMI) residents. PY24 projects included reconstructing two (2) alley segments in HUD-designated LMI block groups (Alley 304 and Alley 613) and replacing 1,007 sidewalk squares in the northwest quadrant exceeding ADA displacement standards, improving safety and accessibility.

**4. Public Facility Improvements:**

The Village partnered with non-profits to upgrade facilities serving LMI residents. Eight (8) non-profit-owned buildings received CDBG support for essential repairs, including wheelchair lifts, roof replacement, security doors, windows, and office renovations. These improvements

enhanced safety, accessibility, and usability, allowing agencies to focus resources on community services.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	10,205
Black or African American	10,608
Asian	507
American Indian or American Native	1,354
Native Hawaiian or Other Pacific Islander	42
<b>Total</b>	<b>22,716</b>
Hispanic	6,244
Not Hispanic	16,472

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>0</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## Narrative

The table above presents a summary of racial and ethnic status. However, HUD requires the Village to report additional levels of detail. The multiracial overview includes the following categories: 122 Asian & White; 758 Black/African American & White; 267 American Indian/Alaskan Native & Black/African American; and 9,866 Other Multi-Racial. This information is drawn from the PR23 Report.

The Village of Oak Park has not received ESG funding since 2019.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,226,281	1,279,448
ESG	public - federal	0	

**Table 3 - Resources Made Available**

### Narrative

The table above is automatically generated by HUD and is based on estimates from the PY24 Action Plan developed at the beginning of the program year, rather than actual year-end figures. Although funds were expended during PY24, the system did not automatically generate an “amount expended” value. Additionally, the expenditure data and percentages shown in the PR26 report do not accurately reflect PY24 activity, as they include fourth-quarter expenditures from PY23 and exclude fourth-quarter PY24 expenses. The summary below provides a more accurate representation of how PY24 funds were utilized.

The Village met or exceeded all CDBG standards during the program year:

- Nearly 100% of funds were expended on activities that benefited low- and moderate-income residents.
- 18.5% of PY24 funds were expended on Planning and Administration, under the 20% statutory cap.
- 14.6% of PY24 funds were used for Public Service activities, under the 15% statutory cap.
- The Village is under the timeliness threshold for max funding allowed.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area	40	40	During the reporting period, the Village allocated HUD resources to areas demonstrating the greatest need, in alignment with the priorities identified in the Consolidated Plan. Funding decisions were guided by factors such as concentrations of low- to moderate-income households.

Entire Jurisdiction	60	50	During the reporting period, the City/County/Agency allocated HUD resources to areas demonstrating the greatest need, in alignment with the priorities identified in the Consolidated Plan. Funding decisions were guided by factors such as concentrations of low- to moderate-income households.
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**Table 4 – Identify the geographic distribution and location of investments**

### **Narrative**

In the table above, the Village's available resources included \$1,581,724.00 in annual allocation and \$644,557 in unallocated prior year resources from PY 2021-PY2023 which is broken out by the following: PY2021, \$10,000; PY2022, \$629,349.27; and PY2023, \$5,209.31 for a total of \$2,226,282.58. The Village's CDBG allocation is devoted to serving Oak Park's low- to moderate-income population. CDBG Public Improvements and Facilities activities are in and targeted exclusively to neighborhoods and Census Tracts where most residents are low- to moderate-income. Low- and moderate-income census tracts are dispersed through Oak Park's area of less than five square miles. Housing and Public Service activities are based on household incomes and residents served throughout the Village of Oak Park.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal funds received by the Village of Oak Park were leveraged to attract additional resources from private, state, and local sources across all public services and facility improvement projects. Public service partners were able to leverage their CDBG funding for a total of nearly \$12-million, and, along with Housing Forward, the Village was able to leverage multi-million-dollar investments to rehabilitate the Write Inn into a shelter serving individuals experiencing homelessness. The Village did not have matching requirements for these federal funds, and no publicly owned land or property within Oak Park was used to address the needs identified in the Consolidated Plan.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	14	1
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>14</b>	<b>1</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	14	1
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>14</b>	<b>1</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Village continually explores new ways to inform residents about the Single-Family Rehabilitation Program, evaluating outreach efforts quarterly and integrating feedback from both the Housing Programs Advisory Committee and Oak Park residents.

In Program Year 2024 (PY24), 26 homeowners contacted the Neighborhood Services Department to learn more about the program. Of those, 26 homeowners requested and received applications, and 12

submitted completed applications for review. Among the PY24 applicants, 4 were determined to be over the income limit and were therefore not eligible. 3 applicants were approved, resulting in 1 completed rehabilitation projects and 2 pending.

Additionally, lead water line replacements were completed during PY24, benefiting 12 low- to moderate-income (LMI) households across the Oak Park community. Although this work has been completed in PY2024, the funds have not been drawn in time for this report resulting in the accomplishments not to be reflected.

**Discuss how these outcomes will impact future annual action plans.**

Affordable housing will continue to be a major emphasis for the Village of Oak Park in future annual action plans. The Village added an Energy Efficiency Grant for low- to moderate-income households which is also serving to advertise the zero-interest housing rehabilitation loans that have been impacted since the 2019-COVID pandemic.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	1	0
<b>Total</b>	<b>1</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

Since the onset of the COVID-19 pandemic in 2019, the Village’s housing rehabilitation program has faced ongoing challenges due to rising construction costs and limited contractor availability. As a result, only one rehabilitation project was completed in PY24. However, two additional single-family projects are currently underway, and twelve private-side lead service line replacements are nearing completion. The Village has also seen growing interest in the new Energy Efficiency Grant Program, which offers a more accessible option for homeowners seeking to make smaller, cost-effective improvements.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Village of Oak Park's new E.C.H.O. (Engaging Community for Healthy Outcomes) Program supports progress in reaching unsheltered persons and addressing their needs by providing an alternative response model for non-emergency calls, including those related to homelessness. Through Community Care Navigation, the program ensures rapid response to reports of unhoused individuals, connects them with resources and services, and offers follow-up support. E.C.H.O. also builds partnerships with local agencies and service providers, strengthening the Village's ability to coordinate care and link individuals experiencing homelessness with appropriate assistance.

The Village does not receive ESG funding but is able to support regional efforts to address homelessness by providing referrals and collaborating with the Alliance to End Homelessness in Suburban Cook County and Housing Forward. These organizations coordinate assessment and outreach services for individuals experiencing homelessness across multiple neighboring jurisdictions. The Village continues to leverage available federal and state resources to support service providers in delivering essential assistance to those in need.

Additionally, the Village works with Housing Forward's Street Outreach Team which plays a key role in reaching individuals experiencing homelessness by making direct contact with unsheltered persons and addressing their immediate needs, such as food, water, toiletries, and clothing. This approach builds trust and opens the door for deeper engagement, allowing the team to conduct assessments, connect individuals with case management, and link them to supportive services and housing resources. In this way, the outreach team directly assists the Village in both identifying people who are unsheltered and evaluating their individual needs to move them toward stability and housing solutions.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

#### **transitional housing needs of homeless persons**

Housing Forward, with the Village of Oak Park as its fiscal agent, has secured a \$2 million state grant to help rehabilitate the former Write Inn at 211 N. Oak Park Ave. into a temporary shelter offering interim housing and medical respite for people experiencing homelessness. The funding comes from federal Community Development Block Grant – Coronavirus (CDBG-CV) funds.

The total renovation cost is currently estimated between \$7.7 million and \$9.4 million, though the final budget is still being determined. Additional funding includes \$1 million from the Village of Oak Park (half

from ARPA funds, half from CDBG funds) and \$2 million from the State of Illinois. Housing Forward purchased the property for \$6.5 million in November 2023 with support from Cook County. The site has been operated as a temporary shelter since 2020 and will be renamed.

Housing Forward also received a \$250,000 grant from the Cook County Department of Planning and Development and \$400,000 from the Village of Oak Park to open a new congregate shelter in Oak Park. The shelter, which opened earlier this year, doubled its emergency overnight capacity from 20 to 40 beds. The site, owned by the Oak Park Housing Authority underwent safety improvements funded by the grant, using Village of Oak Park general revenue funds.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Village of Oak Park, in partnership with Continuum of Care (CoC) agencies, takes a comprehensive approach to preventing homelessness among low-income and extremely low-income individuals and families, especially those at risk after discharge from publicly funded institutions.

#### Coordinated Care and Discharge Planning:

Oak Park works closely with hospitals, mental health providers, and foster care systems to identify at-risk individuals early. Through coordinated entry, case management, and discharge planning, partners connect them to housing, mental health, and support services.

#### Collaboration with Local Agencies:

The Village partners with organizations such as Housing Forward, Thrive Counseling Center, and New Moms to offer counseling, parenting classes, emergency housing, rent assistance, and supportive housing for those transitioning from institutional care.

#### Targeted Support Services:

Programs focus on extremely low-income individuals and families served by agencies addressing health, social services, employment, education, and youth needs. These agencies work collaboratively to ensure housing stability by addressing underlying challenges like unemployment, mental health, substance use, and education gaps.

#### Prevention and Early Intervention:

Through Housing Forward, outreach, case management, and financial literacy efforts identify those at risk of homelessness and offer timely support. Through the Oak Park Housing Authority and Oak Park Residence Corp, families and individuals receive rent subsidies, utility assistance, food programs, and access to health care to maintain stability.

#### Employment and Education Support:

The Village coordinates with Housing Forward and local educational institutions to help individuals improve job skills and secure stable work key to long-term housing stability.

#### Coordinated Entry System:

The CoC operates a centralized system that prioritizes the most vulnerable, particularly those discharged from institutions, for housing and support services. This ensures access to comprehensive care through a single point of entry.

Together, Oak Park and its CoC partners provide the critical support needed to prevent homelessness, promote stability, and help individuals regain independence.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Village of Oak Park, throughout the PY20–24 Consolidated Plan, the PY25–29 Consolidated Plan process, and the Strategic Vision for Housing plan, has prioritized helping homeless individuals and families transition to permanent housing and independent living. The Village partners with local and regional Continuum of Care agencies to expand access to interim and supportive housing, while creating stronger pathways to permanent affordable housing. Street outreach teams engage unsheltered individuals, including chronically homeless people, by meeting basic needs and connecting them with case management and supportive services that facilitate housing placement. Coordination with nonprofit and regional partners has expanded supportive housing options for people with disabilities, older adults, and those experiencing chronic homelessness, while also ensuring that families with children, unaccompanied youth, and veterans are connected to tailored resources. Village policy tools such as the Inclusionary Housing Ordinance and Affordable Housing Trust Fund help increase the supply of affordable units accessible to households exiting homelessness. In addition, Oak Park emphasizes housing stability by supporting services that prevent returns to homelessness, including rental assistance, tenant protections, landlord-tenant mediation, and connections to workforce and counseling programs. Collectively, these efforts are designed to shorten the duration of homelessness, expand access to permanent housing, and reduce the likelihood of repeat episodes among vulnerable households, including veterans, youth, and families.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

As part of the Village of Oak Park's efforts to address the needs of public housing, the Oak Park Housing Authority (OPHA) continues to serve as the Village's public housing authority, administering a range of federal housing programs. OPHA operates the Housing Choice Voucher (HCV) Program, which provides rental subsidies to income-qualified households. Through this program, approximately 225 property owners participate and nearly 550 Oak Park families are assisted in securing affordable rental housing within the private market.

In addition to the HCV Program, OPHA owns and manages Mills Park Tower, a 198-unit senior housing development supported through HUD's Public Housing and Multi-family Housing Programs. This building provides critically affordable housing for Oak Park's low-income seniors and includes community amenities such as a library, computer lab, and community room to support resident engagement and quality of life.

OPHA also partners closely with the Oak Park Residence Corporation (OPRC) to provide additional affordable senior housing through The Oaks, a 76-unit facility designed for independent senior living. Together, Mills Park Tower and The Oaks provide 274 units of federally subsidized housing for seniors, with residents paying 30% of their adjusted income toward rent while federal subsidies cover the remainder. Both buildings maintain independent waiting lists that prioritize residents and workers, ensuring that Oak Park seniors have meaningful access to housing opportunities within the community.

Through these actions, the Village, in partnership with OPHA and OPRC, continues to expand housing choice and affordability while directly addressing the needs of Oak Park's public housing residents and low-income households.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Oak Park Housing Authority (OPHA) actively encourages residents to participate in public housing management and to explore opportunities for long-term housing stability, including homeownership. OPHA maintains two Resident Advisory Boards, one representing Mills Park Tower and another representing participants in the Housing Choice Voucher (HCV) Program. These advisory groups provide important feedback on policies, resident services, and operations, ensuring that resident voices are included in decision-making processes.

At Mills Park Tower, OPHA also works closely with an elected resident council, which offers input on facility improvements, tenant-led activities, and community-building efforts. OPHA dedicates budget resources to support these initiatives, including the coordination of resident programs, recreational activities, and educational opportunities that foster engagement and empowerment.

In addition to resident involvement in housing management, OPHA encourages families participating in the HCV Program to consider homeownership as a pathway to long-term stability. Through HUD's HCV Homeownership Option, income-qualified families may use their housing assistance toward mortgage payments rather than rent. OPHA provides guidance and referrals to resources such as financial literacy workshops, credit counseling, and first-time homebuyer education to help households prepare for the responsibilities of homeownership. Strengthening resident participation in housing management and expanding opportunities for families to transition from rental housing to homeownership.

### **Actions taken to provide assistance to troubled PHAs**

The Village of Oak Park does not have any PHAs that have a "troubled" designation.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Village of Oak Park has undertaken several actions to remove or mitigate public policy barriers that constrain affordable housing. The Village is actively evaluating zoning and land use controls to promote greater housing diversity, including potential reform of single-family zoning districts to allow a broader range of housing types such as two- to four-flat buildings, townhomes, and accessory dwelling units. These changes aim to increase affordability and expand housing choice throughout the community. The Village's Inclusionary Housing Ordinance is also under review to strengthen its effectiveness in generating on-site affordable units and establishing in-lieu fee structures. Through the Affordable Housing Trust Fund, the Village is creating consistent revenue mechanisms that help offset development costs associated with affordability requirements. In addition, Oak Park continues to assess permit fees, building codes, and administrative procedures to ensure they balance safety and preservation goals with the need for cost-effective rehabilitation and new construction. Collectively, these actions are designed to address local regulatory barriers, promote mixed-income development, and sustain a housing market that is both inclusive and accessible to residents of all income levels.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

To address obstacles in meeting the needs of underserved populations, the Village of Oak Park implemented a range of strategies in 2024 to expand access to housing and supportive services. The Village supported the opening of a new year-round shelter to provide interim housing and essential services to individuals and families experiencing homelessness. The Village also provided Community Development Block Grant (CDBG) funds to Housing Forward and its partners to strengthen the local Continuum of Care, expand interim housing capacity, and enhance supportive service coordination. Additional resources were directed to facility improvement projects and housing rehabilitation programs, including the Single-Family Rehabilitation (SFR) and Small Rental Rehabilitation (SRP) programs, to preserve affordable housing and improve living conditions for low- and moderate-income households. These combined actions directly addressed obstacles to meeting underserved needs by expanding service delivery capacity, improving housing quality, and increasing access to safe and affordable homes.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Oak Park is designated a high-risk area for pediatric lead poisoning by the Illinois Department of Public Health, due to its older housing stock and economic demographics. In response, the Village has prioritized lead hazard reduction, particularly for low- and moderate-income households.

During PY 2024, the Village expanded efforts to comply with HUD lead regulations, focusing on education, prevention, and abatement. Programs like the Community Development Block Grant (CDBG) and the Single-Family Rehabilitation Program require lead-safe practices per 24 CFR Part 35. Contractors must be lead-certified, and financial assistance is offered to qualifying homeowners for lead remediation.

Educational outreach is a key component. Residents in housing programs receive materials on lead risks and mitigation steps. Homeowners must acknowledge these risks in writing and are given resources for further guidance.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Village of Oak Park has taken a comprehensive approach to reducing poverty-level households, guided by the PY20–24 Consolidated Plan process and the Strategic Vision for Housing Plan, which identify underserved populations, evaluate barriers to stability, and direct resources to meet community needs. Through the E.C.H.O. Program, the Village proactively engages unsheltered individuals via non-emergency calls and Community Care Navigation, connecting them with services and follow-up support. Partnerships with Housing Forward’s Street Outreach Team allow direct engagement with homeless individuals, providing basic needs and linking them to case management, supportive services, and housing resources. The Village also supports emergency and transitional housing initiatives, including the rehabilitation of the former Write Inn into a temporary shelter and the expansion of congregate shelter capacity. Coordinated care with hospitals, mental health providers, and foster care systems helps prevent homelessness among at-risk individuals, while collaborations with local agencies provide rent assistance, financial literacy, employment and education services, and targeted supportive programs—all designed to promote stability, prevent homelessness, and help families move toward self-sufficiency.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

As part of the Consolidated Planning process for Program Years 2020–2024 and the Strategic Vision for Housing plan, the Village of Oak Park has taken deliberate steps to strengthen its institutional structure for delivering housing and community development services. The Village has expanded collaboration among municipal departments, housing providers, and service agencies to ensure a coordinated response to community needs. Partnerships with the Oak Park Regional Housing Center, nonprofit housing developers, and organizations serving older adults, people with disabilities, and people experiencing homelessness have been reinforced through joint planning and program alignment. Policy tools such as the Inclusionary Housing Ordinance and the Affordable Housing Trust Fund further integrate private development activity into the Village’s broader affordability goals, creating a stronger link between local government, the private sector, and nonprofit partners. In addition, robust community engagement, including focus groups, public meetings, and a Village-wide housing survey has strengthened institutional capacity by embedding resident and stakeholder input into decision-making. Collectively, these efforts have improved the Village’s ability to manage resources, align housing and service delivery systems, and sustain an institutional framework capable of meeting current and future

housing needs.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

As part of the Consolidated Planning process for the Program Years 2020–2024 and development of the Village’s Strategic Vision for Housing plan, the Village undertook extensive coordination between public and private housing providers and social service agencies. This included structured engagement with housing nonprofits, apartment owners and managers, realtors, faith-based organizations, organizations serving adults with developmental disabilities, and public agencies such as the school district, park district, library, and township. Broad community participation through surveys and public meetings further ensured that identified needs reflect the experiences of renters, homeowners, and unhoused residents. The Neighborhood Services Department emphasized fair housing through expansion of supportive housing and services for people experiencing homelessness, older adults, and people with disabilities, and alignment of zoning and policy tools—such as the Inclusionary Housing Ordinance and Affordable Housing Trust Fund—with nonprofit and service provider initiatives. By linking these actions, the Village created a framework where housing development, affordability strategies, and social service delivery are integrated to address the community’s priority needs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Oak Park has a long-standing commitment to fair housing and has taken several proactive steps to address identified impediments, including housing affordability, integration, accessibility, and the needs of vulnerable populations. In 2012, the Village participated in the Homes for a Changing Region program, implementing all recommended actions. To continue addressing evolving barriers to fair housing, Oak Park reengaged the program to develop a new Strategic Vision for Housing, which was published in 2024.

This updated strategy identifies current housing challenges, establishes long-term goals, and recommends targeted actions. It was developed through extensive community engagement, including two public meetings, input from 637 survey respondents, and 17 focus group sessions. These efforts demonstrate Oak Park’s commitment to comprehensive and transparent housing planning.

To address fair housing impediments, Oak Park has implemented and continues to pursue a range of strategies to expand housing choice, affordability, and access. Efforts include the expansion of multifamily housing in business districts and zoning reforms to support “Missing Middle Housing,” both of which increase the availability of varied housing options. The Village coordinates housing and parking planning to remove development barriers and has refined and stabilized the Affordable Housing Trust Fund to ensure continued support for housing that serves low- and moderate-income residents.

Programs focus on increasing opportunities for homeownership and aligning housing policies with

current and future development needs. Oak Park continues to evaluate and support community integration initiatives, such as the Live in Oak Park program, and incorporates sustainability planning with affordability objectives. Finally, ongoing housing rehabilitation and assistance programs provide essential support to low-income households, seniors, people with disabilities, and individuals experiencing homelessness.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Village of Oak Park Neighborhood Services Department is the lead agency responsible for monitoring CDBG activities and ensuring compliance with all program requirements. Staff follow HUD monitoring handbooks, guidelines, and technical assistance publications to confirm that funded programs comply with applicable regulations and are implemented in a timely manner. Subrecipients are required to submit quarterly performance and expenditure reports, as well as an annual report, which are reviewed for accuracy and alignment with program goals.

For Public Facility and Infrastructure projects, pre-construction meetings are held with contractors, subrecipient staff, and payroll personnel to establish expectations, review compliance documentation, and confirm contractor eligibility with both the Village and HUD. Public Service agencies receive additional oversight when they are new to the program, have staff turnover, or when discrepancies are identified in reporting. Annual monitoring also includes review of policies, procedures, and supporting documentation submitted throughout the year.

Fiscal oversight is provided through the Village Finance Department's internal control systems, which includes multi-level review of all invoices prior to payment authorization and incorporation of CDBG funds into the Village's annual independent audit. Staff continuously revise internal policies—including a Self-Assessment and Reconciliation process and an Improper Payment Policy—to further strengthen fiscal accountability and long-term compliance.

Monitoring activities also encompass risk assessments, eligibility verification, accounting reviews, and on-site inspections. Technical assistance is provided throughout the year to support subrecipients in meeting requirements. All activities are reviewed for consistency with the Consolidated Plan and local planning priorities to ensure CDBG funds advance community development goals.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Village provides workshops, publishes all required legal advertisements, and conducts at least two public hearings every year. The Village's recent CDBG plans and reports are always available through the Village's website: (update). Notice of the Village of Oak Park Program Year 2024 CDBG CAPER was given to the public through the local newspaper, *Wednesday Journal*, for citizen participation on December 3, 2025, and ran through December 19, 2025. The CAPER was made available on December 19, 2025 for the public comment hearing, at the Village of Oak Park, 123 Madison St. Oak Park, IL 60302. The Reasonable accommodations were made for persons with disabilities and non-English speaking persons as needed. No public comment was received during this time. The completed final CAPER document will remain available for review on the Village website and in the Neighborhood Services Department.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During PY24, the Village reassessed its CDBG program objectives in response to ongoing impacts from the COVID-19 pandemic and the noticeable increase in homelessness within the community. Rising construction costs and limited contractor availability continue to slow participation in the housing rehabilitation program, leading the Village to place greater emphasis on smaller-scale, energy-efficiency improvements that can be completed more cost-effectively.

At the same time, the Village observed heightened demand for homelessness prevention and shelter services. As a result, future CDBG objectives will prioritize support for agencies addressing housing instability and the needs of unhoused residents. These adjustments reflect the Village's commitment to aligning resources with current community conditions and lessons learned from recent program years.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During PY24, the Village reassessed its CDBG program objectives in response to ongoing impacts from the COVID-19 pandemic and the noticeable increase in homelessness within the community. Rising construction costs and limited contractor availability continue to slow participation in the housing rehabilitation program, leading the Village to place greater emphasis on smaller-scale, energy-efficiency improvements that can be completed more cost-effectively.

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**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	2	0	0	0	0
Total Labor Hours	2,642				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

During PY24, the Village conducted outreach to generate job applicants who are public housing residents and other HUD-targeted workers. Efforts also focused on identifying and soliciting bids from Section 3 business concerns for CDBG-funded projects, including infrastructure and public facility improvements. These activities ensure that low- and very-low-income residents and eligible businesses can benefit from economic opportunities generated by federal funding.

# Attachment

## PR-23

	U.S. Department of Housing and Urban Development			DATE:	11-13-25
	Office of Community Planning and Development			TIME:	15:24
	Integrated Disbursement and Information System			PAGE:	1
	CDBG Summary of Accomplishments				
	Program Year: 2024				

### OAK PARK

#### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	14	\$900.00	3	\$39,000.00	17	\$39,900.00
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$25,000.00	3	\$25,000.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$51,419.97	2	\$51,419.97
	Code Enforcement (15)	0	\$0.00	2	\$75,000.00	2	\$75,000.00
	<b>Total Housing</b>	<b>14</b>	<b>\$900.00</b>	<b>10</b>	<b>\$190,419.97</b>	<b>24</b>	<b>\$191,319.97</b>
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	1	\$8,872.00	6	\$146,970.00	7	\$155,842.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$112,726.47	1	\$112,726.47
	Water/Sewer Improvements (03J)	1	(\$65,518.20)	1	\$517,987.46	2	\$452,469.26
	Sidewalks (03L)	1	\$0.00	1	\$59,111.33	2	\$59,111.33
	Health Facilities (03P)	0	\$0.00	2	\$35,132.00	2	\$35,132.00
	Abused and Neglected Children Facilities (03Q)	0	\$0.00	1	\$18,315.00	1	\$18,315.00
	<b>Total Public Facilities and Improvements</b>	<b>5</b>	<b>(\$56,646.20)</b>	<b>12</b>	<b>\$890,242.26</b>	<b>17</b>	<b>\$833,596.06</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$40,386.02	3	\$40,386.02
	Senior Services (05A)	0	\$0.00	2	\$9,143.51	2	\$9,143.51
	Services for Persons with Disabilities (05B)	0	\$0.00	2	\$12,000.00	2	\$12,000.00
	Youth Services (05D)	0	\$0.00	3	\$27,390.84	3	\$27,390.84
	Substance Abuse Services (05F)	0	\$0.00	2	\$19,396.25	2	\$19,396.25
	Child Care Services (05L)	0	\$0.00	3	\$20,442.97	3	\$20,442.97
	Health Services (05M)	0	\$0.00	4	\$54,103.18	4	\$54,103.18
	Abused and Neglected Children (05N)	0	\$0.00	2	\$25,655.60	2	\$25,655.60
	Mental Health Services (05O)	0	\$0.00	2	\$10,998.41	2	\$10,998.41
	Food Banks (05W)	0	\$0.00	2	\$27,568.50	2	\$27,568.50
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$7,447.47	2	\$7,447.47
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>27</b>	<b>\$254,532.75</b>	<b>27</b>	<b>\$254,532.75</b>



U.S. Department of Housing and Urban Development  
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OAK PARK

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed		Disbursed			
General Administration and Planning	Planning (20)	0	\$0.00	2	\$47,669.24		2	\$47,669.24
	General Program Administration (21A)	2	\$262,418.17	0	\$0.00		2	\$262,418.17
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$262,418.17</b>	<b>2</b>	<b>\$47,669.24</b>		<b>4</b>	<b>\$310,087.41</b>
<b>Grand Total</b>		<b>21</b>	<b>\$206,671.97</b>	<b>51</b>	<b>\$1,382,864.22</b>		<b>72</b>	<b>\$1,589,536.19</b>



OAK PARK

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	3	3
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	6	6
	Rehabilitation Administration (14H)	Housing Units	0	2	2
	Code Enforcement (15)	Housing Units	0	27,480	27,480
	<b>Total Housing</b>		<b>0</b>	<b>27,491</b>	<b>27,491</b>
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	3	119	122
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Youth Centers (03D)	Public Facilities	0	0	0
	Flood Drainage Improvements (03I)	Public Facilities	0	2,880	2,880
	Water/Sewer Improvements (03J)	Persons	0	1,730	1,730
		Housing Units	0	0	0
	Sidewalks (03L)	Persons	1,542	0	1,542
		Public Facilities	0	2,078	2,078
	Health Facilities (03P)	Public Facilities	0	1,375	1,375
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	29	29
	<b>Total Public Facilities and Improvements</b>		<b>1,545</b>	<b>8,211</b>	<b>9,756</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	263	263
	Senior Services (05A)	Persons	0	194	194
	Services for Persons with Disabilities (05B)	Persons	0	552	552
	Youth Services (05D)	Persons	0	238	238
	Substance Abuse Services (05F)	Persons	0	144	144
	Child Care Services (05L)	Persons	0	226	226
	Health Services (05M)	Persons	0	8,421	8,421
	Abused and Neglected Children (05N)	Persons	0	55	55
	Mental Health Services (05O)	Persons	0	259	259
	Food Banks (05W)	Persons	0	31,252	31,252
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	8,439	8,439
	<b>Total Public Services</b>		<b>0</b>	<b>50,043</b>	<b>50,043</b>
<b>Grand Total</b>			<b>1,545</b>	<b>85,745</b>	<b>87,290</b>



OAK PARK

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	5	1
	Black/African American	0	0	5	0
	Other multi-racial	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>1</b>
Non Housing	White	20,188	9,922	0	0
	Black/African American	20,361	530	0	0
	Asian	979	29	0	0
	American Indian/Alaskan Native	2,184	2,012	0	0
	Native Hawaiian/Other Pacific Islander	81	39	0	0
	American Indian/Alaskan Native & White	383	178	0	0
	Asian & White	122	13	0	0
	Black/African American & White	758	59	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	267	206	0	0
	Other multi-racial	9,866	8,517	0	0
	<b>Total Non Housing</b>	<b>55,189</b>	<b>21,505</b>	<b>0</b>	<b>0</b>
Grand Total	White	20,188	9,922	5	1
	Black/African American	20,361	530	5	0
	Asian	979	29	0	0
	American Indian/Alaskan Native	2,184	2,012	0	0
	Native Hawaiian/Other Pacific Islander	81	39	0	0
	American Indian/Alaskan Native & White	383	178	0	0
	Asian & White	122	13	0	0
	Black/African American & White	758	59	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	267	206	0	0
	Other multi-racial	9,866	8,517	1	0
	<b>Total Grand Total</b>	<b>55,189</b>	<b>21,505</b>	<b>11</b>	<b>1</b>



OAK PARK

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	0	0	20,076
	Low (>30% and <=50%)	0	0	5,919
	Mod (>50% and <=80%)	0	0	2,113
	Total Low-Mod	0	0	28,108
	Non Low-Mod (>80%)	0	0	641
	Total Beneficiaries	0	0	28,749



# PR26 Financial Summary

	Office of Community Planning and Development	DATE: 11-13-25
	U.S. Department of Housing and Urban Development	TIME: 15:55
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2024	

OAK PARK, IL

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,581,724.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	48,473.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,630,197.00

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,279,448.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,279,448.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	310,087.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,589,536.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	40,660.81

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,254,448.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,254,448.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.05%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	254,532.75
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	254,532.75
32 ENTITLEMENT GRANT	1,581,724.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,581,724.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.09%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	310,087.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	310,087.41
42 ENTITLEMENT GRANT	1,581,724.00
43 CURRENT YEAR PROGRAM INCOME	48,473.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,630,197.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.02%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	30	1166	SRP-048	14B	LNH	\$5,000.00
2023	30	1177	SRP-049 Maberry	14B	LNH	\$10,000.00
2023	30	1178	SRP-045 Kolawole	14B	LNH	\$10,000.00
<b>Total</b>				<b>14B</b>	<b>Matrix Code</b>	<b>\$25,000.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	18	1145	6952521	UCP Segun Facility 436 Taylor	03B	LNC	\$26,800.00
2023	18	1146	6952521	UCP Segun Facility 1111 Taylor	03B	LNC	\$20,000.00
2024	13	1199	7040859	Segun 436 S Taylor	03B	LNC	\$8,872.00
2024	13	1200	7040859	Segun 134-S-East	03B	LNC	\$19,500.00
2024	13	1209	7040859	1045 S Highland	03B	LNC	\$13,000.00
2024	29	1197	7069107	PACTT	03B	LNC	\$33,115.00
2024	30	1195	7047947	Oak Leyden	03B	LNC	\$34,555.00
					<b>03B</b>	<b>Matrix Code</b>	<b>\$155,842.00</b>
2023	31	1157	6959551	Alleys	03I	LMA	\$112,726.47
					<b>03I</b>	<b>Matrix Code</b>	<b>\$112,726.47</b>
2023	34	1169	6976729	PY23 Water Lines	03J	LNH	(\$65,518.20)
2024	25	1212	7040859	Alleys	03J	LMA	\$264,310.64
2024	25	1212	7069107	Alleys	03J	LMA	\$253,676.82
					<b>03J</b>	<b>Matrix Code</b>	<b>\$452,469.26</b>
2023	32	1158	6952521	ADA Sidewalks	03L	LNC	\$36,938.43
2023	32	1158	6959551	ADA Sidewalks	03L	LNC	\$22,172.90
					<b>03L</b>	<b>Matrix Code</b>	<b>\$59,111.33</b>
2024	12	1198	7040859	Thrive	03P	LNC	\$35,132.00
					<b>03P</b>	<b>Matrix Code</b>	<b>\$35,132.00</b>
2023	4	1131	6952521	Hephzibah Facility	03Q	LNC	\$18,315.00
					<b>03Q</b>	<b>Matrix Code</b>	<b>\$18,315.00</b>
2023	6	1134	6959551	Housing Forward Interim Housing	03T	LNC	\$6,164.76
2023	8	1136	6952521	Housing Forward WRAP	03T	LNC	\$602.41
2023	8	1136	6959551	Housing Forward WRAP	03T	LNC	\$1,221.84
2023	8	1136	6952462	Housing Forward WRAP	03T	LNC	\$914.26
2024	5	1175	6987984	Interim Housing	03T	LNC	\$6,434.03
2024	5	1175	7000142	Interim Housing	03T	LNC	\$2,825.52
2024	5	1175	7024053	Interim Housing	03T	LNC	\$8,822.29
2024	5	1175	7040859	Interim Housing	03T	LNC	\$2,885.12
2024	5	1175	7047947	Interim Housing	03T	LNC	\$4,180.42
2024	5	1175	7069107	Interim Housing	03T	LNC	\$6,335.37
					<b>03T</b>	<b>Matrix Code</b>	<b>\$40,386.02</b>
2023	13	1141	6959551	NW Housing Partnership	05A	LNC	\$1,430.78
2024	10	1194	6987984	NW Housing	05A	LNC	\$2,810.82
2024	10	1194	7040859	NW Housing	05A	LNC	\$2,454.22
2024	10	1194	7069107	NW Housing	05A	LNC	\$2,447.69
					<b>05A</b>	<b>Matrix Code</b>	<b>\$9,143.51</b>
2023	2	1129	6961484	Community Support Services	05B	LNC	\$3,000.00
2024	2	1171	6987984	Community Support Services	05B	LNC	\$3,000.00
2024	2	1171	7024053	Community Support Services	05B	LNC	\$3,000.00
2024	2	1171	7069107	Community Support Services	05B	LNC	\$3,000.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$12,000.00</b>
2023	21	1149	6959551	YEMBA Public Service	05D	LNC	\$5,088.92
2024	3	1172	7040859	Easterseals	05D	LNC	\$86.11
2024	3	1172	7069107	Easterseals	05D	LNC	\$3,396.83
2024	16	1206	7024053	YEMBA	05D	LNC	\$8,274.21
2024	16	1206	7069107	YEMBA	05D	LNC	\$10,544.77
					<b>05D</b>	<b>Matrix Code</b>	<b>\$27,390.84</b>

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	19	1147	6959551	Way Back Inn Public Service	05F	LWC	\$2,396.25
2024	14	1201	6987984	Way Back Inn	05F	LWC	\$9,189.18
2024	14	1201	7024053	Way Back Inn	05F	LWC	\$7,810.82
							<b>05F Matrix Code \$19,396.25</b>
2023	3	1130	6974416	Easterseals	05L	LWC	\$817.97
2023	12	1140	6959551	New Moms	05L	LWC	\$4,625.00
2024	9	1193	6987984	New Moms	05L	LWC	\$5,000.00
2024	9	1193	7024053	New Moms	05L	LWC	\$5,000.00
2024	9	1193	7069107	New Moms	05L	LWC	\$5,000.00
							<b>05L Matrix Code \$20,442.97</b>
2023	9	1137	6959551	IWS Children's Clinic	05M	LWC	\$15,516.29
2023	24	1162	6959551	Farmers Market	05M	LWC	\$9,087.92
2024	7	1176	6987984	IWS Children's Clinic	05M	LWC	\$16,896.47
2024	7	1176	7040859	IWS Children's Clinic	05M	LWC	\$8,133.53
2024	19	1207	7000142	Farmers Market	05M	LWC	\$3,015.87
2024	19	1207	7069107	Farmers Market	05M	LWC	\$1,483.00
							<b>05M Matrix Code \$54,103.18</b>
2023	5	1132	6959551	Hephzibah (Public Services)	05N	LWC	\$5,691.51
2024	4	1173	6987984	Hephzibah	05N	LWC	\$7,355.19
2024	4	1173	7024053	Hephzibah	05N	LWC	\$6,304.45
2024	4	1173	7069107	Hephzibah	05N	LWC	\$6,304.45
							<b>05N Matrix Code \$25,655.60</b>
2023	11	1139	6959551	NAMI	05O	LWC	\$2,750.00
2024	8	1192	6987984	NAMI	05O	LWC	\$2,749.98
2024	8	1192	7024053	NAMI	05O	LWC	\$2,749.39
2024	8	1192	7069107	NAMI	05O	LWC	\$2,749.04
							<b>05O Matrix Code \$10,998.41</b>
2023	1	1128	6959551	Beyond Hunger	05W	LWC	\$6,000.00
2024	1	1170	6987984	Beyond Hunger	05W	LWC	\$7,189.50
2024	1	1170	7024053	Beyond Hunger	05W	LWC	\$7,189.50
2024	1	1170	7069107	Beyond Hunger	05W	LWC	\$7,189.50
							<b>05W Matrix Code \$27,568.50</b>
2023	16	1142	6959551	Our Future Reads	05Z	LWC	\$2,729.40
2024	11	1196	6987984	Our Future Reads	05Z	LWC	\$398.27
2024	11	1196	7040859	Our Future Reads	05Z	LWC	\$1,207.00
2024	11	1196	7069107	Our Future Reads	05Z	LWC	\$3,122.80
							<b>05Z Matrix Code \$7,447.47</b>
2022	33	1152	7069107	SFR-098 Richards	14A	LWH	\$900.00
2023	27	1168	6959551	SFR-102 Lead	14A	LWH	\$14,050.00
2023	29	1167	6959551	SFR-102	14A	LWH	\$24,950.00
							<b>14A Matrix Code \$39,900.00</b>
2023	28	1164	6959551	VOP Housing Project Implementation	14H	LWH	\$10,052.83
2024	22	1204	7000142	Project Implementation	14H	LWH	\$22,504.36
2024	22	1204	7040859	Project Implementation	14H	LWH	\$18,862.78
							<b>14H Matrix Code \$51,419.97</b>
2024	20	1205	7000142	Code Enforcement	15	LWA	\$30,019.20
2024	20	1205	7040859	Code Enforcement	15	LWA	\$28,592.63
2024	20	1205	7069107	Code Enforcement	15	LWA	\$16,388.17
							<b>15 Matrix Code \$75,000.00</b>
<b>Total</b>							<b>\$1,254,448.78</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	1134	6959551	No	Housing Forward Interim Housing	B23MC170017	EN	03T	LWC	\$6,164.76
2023	8	1136	6952521	No	Housing Forward WRAP	B23MC170017	EN	03T	LWC	\$602.41
2023	8	1136	6959551	No	Housing Forward WRAP	B23MC170017	EN	03T	LWC	\$1,221.84
2023	8	1136	6962462	No	Housing Forward WRAP	B23MC170017	EN	03T	LWC	\$914.26
2024	5	1175	6987984	No	Interim Housing	B24MC170017	EN	03T	LWC	\$6,434.03
2024	5	1175	7000142	No	Interim Housing	B24MC170017	EN	03T	LWC	\$2,825.52
2024	5	1175	7024053	No	Interim Housing	B24MC170017	EN	03T	LWC	\$8,822.29
2024	5	1175	7040859	No	Interim Housing	B24MC170017	EN	03T	LWC	\$2,885.12
2024	5	1175	7047947	No	Interim Housing	B24MC170017	EN	03T	LWC	\$4,180.42
2024	5	1175	7069107	No	Interim Housing	B24MC170017	EN	03T	LWC	\$6,335.37
									<b>03T Matrix Code</b>	<b>\$40,386.02</b>



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	13	1141	6959551	No	NW Housing Partnership	B23MC170017	EN	05A	LMC	\$1,430.78
2024	10	1194	6987984	No	NW Housing	B24MC170017	EN	05A	LMC	\$2,810.82
2024	10	1194	7040859	No	NW Housing	B24MC170017	EN	05A	LMC	\$2,454.22
2024	10	1194	7069107	No	NW Housing	B24MC170017	EN	05A	LMC	\$2,447.69
									<b>05A Matrix Code</b>	<b>\$9,143.51</b>
2023	2	1129	6961484	No	Community Support Services	B23MC170017	EN	05B	LMC	\$3,000.00
2024	2	1171	6987984	No	Community Support Services	B24MC170017	EN	05B	LMC	\$3,000.00
2024	2	1171	7024053	No	Community Support Services	B24MC170017	EN	05B	LMC	\$3,000.00
2024	2	1171	7069107	No	Community Support Services	B24MC170017	EN	05B	LMC	\$3,000.00
									<b>05B Matrix Code</b>	<b>\$12,000.00</b>
2023	21	1149	6959551	No	YEMBA Public Service	B23MC170017	EN	05D	LMC	\$5,088.92
2024	3	1172	7040859	No	Easterseals	B24MC170017	EN	05D	LMC	\$86.11
2024	3	1172	7069107	No	Easterseals	B24MC170017	EN	05D	LMC	\$3,306.63
2024	16	1206	7024053	No	YEMBA	B24MC170017	EN	05D	LMC	\$8,274.21
2024	16	1206	7069107	No	YEMBA	B24MC170017	EN	05D	LMC	\$10,544.77
									<b>05D Matrix Code</b>	<b>\$27,390.84</b>
2023	19	1147	6959551	No	Way Back Inn Public Service	B23MC170017	EN	05F	LMC	\$2,396.25
2024	14	1201	6987984	No	Way Back Inn	B24MC170017	EN	05F	LMC	\$9,189.18
2024	14	1201	7024053	No	Way Back Inn	B24MC170017	EN	05F	LMC	\$7,810.82
									<b>05F Matrix Code</b>	<b>\$19,396.25</b>
2023	3	1130	6974416	No	Easterseals	B23MC170017	EN	05L	LMC	\$817.97
2023	12	1140	6959551	No	New Moms	B23MC170017	EN	05L	LMC	\$4,625.00
2024	9	1193	6987984	No	New Moms	B24MC170017	EN	05L	LMC	\$5,000.00
2024	9	1193	7024053	No	New Moms	B24MC170017	EN	05L	LMC	\$5,000.00
2024	9	1193	7069107	No	New Moms	B24MC170017	EN	05L	LMC	\$5,000.00
									<b>05L Matrix Code</b>	<b>\$20,442.97</b>
2023	9	1137	6959551	No	IWS Children's Clinic	B23MC170017	EN	05M	LMC	\$15,516.29
2023	24	1162	6959551	No	Farmers Market	B23MC170017	EN	05M	LMC	\$9,087.92
2024	7	1176	6987984	No	IWS Children's Clinic	B24MC170017	EN	05M	LMC	\$16,866.47
2024	7	1176	7040859	No	IWS Children's Clinic	B24MC170017	EN	05M	LMC	\$8,133.53
2024	19	1207	7000142	No	Farmers Market	B24MC170017	EN	05M	LMC	\$3,015.97
2024	19	1207	7069107	No	Farmers Market	B24MC170017	EN	05M	LMC	\$1,483.00
									<b>05M Matrix Code</b>	<b>\$54,103.18</b>
2023	5	1132	6959551	No	Hephzibah (Public Services)	B23MC170017	EN	05N	LMC	\$5,691.51
2024	4	1173	6987984	No	Hephzibah	B24MC170017	EN	05N	LMC	\$7,355.19
2024	4	1173	7024053	No	Hephzibah	B24MC170017	EN	05N	LMC	\$6,304.45
2024	4	1173	7069107	No	Hephzibah	B24MC170017	EN	05N	LMC	\$6,304.45
									<b>05N Matrix Code</b>	<b>\$25,655.60</b>
2023	11	1139	6959551	No	NAMI	B23MC170017	EN	05O	LMC	\$2,750.00
2024	8	1192	6987984	No	NAMI	B24MC170017	EN	05O	LMC	\$2,749.98
2024	8	1192	7024053	No	NAMI	B24MC170017	EN	05O	LMC	\$2,749.39
2024	8	1192	7069107	No	NAMI	B24MC170017	EN	05O	LMC	\$2,749.04
									<b>05O Matrix Code</b>	<b>\$10,998.41</b>
2023	1	1128	6959551	No	Beyond Hunger	B23MC170017	EN	05W	LMC	\$6,000.00
2024	1	1170	6987984	No	Beyond Hunger	B24MC170017	EN	05W	LMC	\$7,189.50
2024	1	1170	7024053	No	Beyond Hunger	B24MC170017	EN	05W	LMC	\$7,189.50
2024	1	1170	7069107	No	Beyond Hunger	B24MC170017	EN	05W	LMC	\$7,189.50
									<b>05W Matrix Code</b>	<b>\$27,568.50</b>
2023	16	1142	6959551	No	Our Future Reads	B23MC170017	EN	05Z	LMC	\$2,729.40
2024	11	1196	6987984	No	Our Future Reads	B24MC170017	EN	05Z	LMC	\$398.27
2024	11	1196	7040859	No	Our Future Reads	B24MC170017	EN	05Z	LMC	\$1,207.00
2024	11	1196	7069107	No	Our Future Reads	B24MC170017	EN	05Z	LMC	\$3,122.80
									<b>05Z Matrix Code</b>	<b>\$7,447.47</b>
									<b>No Activity to prevent, prepare for, and respond to Coronavirus</b>	<b>\$254,532.75</b>
									<b>Total</b>	<b>\$254,532.75</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	1135	6959551	Housing Forward OPHCoalition Admin	20		\$7,003.30
2023	7	1135	6962470	Housing Forward OPHCoalition Admin	20		\$7,332.60
2024	6	1174	6987984	Homelessness Coalition	20		\$10,000.00
2024	6	1174	7024053	Homelessness Coalition	20		\$3,333.34
2024	6	1174	7040859	Homelessness Coalition	20		\$10,000.00
2024	6	1174	7069107	Homelessness Coalition	20		\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	23	1151	6952521	CD8G Admin	20	Matrix Code	\$47,669.24
2023	23	1151	6959551	CD8G Admin	21A		\$10,181.34
2023	23	1151	6974416	CD8G Admin	21A		\$38,104.72
2023	23	1151	7000142	CD8G Admin	21A		\$7,962.21
2024	18	1203	6974416	CD8G Admin	21A		\$4,608.90
2024	18	1203	6987984	CD8G Admin	21A		\$42.35
2024	18	1203	7000142	CD8G Admin	21A		\$5,186.75
2024	18	1203	7024053	CD8G Admin	21A		\$18,555.47
2024	18	1203	7040859	CD8G Admin	21A		\$4,794.64
2024	18	1203	7047947	CD8G Admin	21A		\$12,845.80
2024	18	1203	7069107	CD8G Admin	21A		\$158,189.92
					21A		\$1,946.07
Total					21A	Matrix Code	\$262,418.17
							\$310,087.41



# PR26 Activity Summary

## PR26 - Activity Summary by Selected Grant

Date Generated: 11/13/2025

Grantee: OAK PARK

Grant Year: 2024

Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24MC170017										Grant Number = \$1,581,724.00				
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
IL	OAK PARK	2024	B24MC170017	Administrative And Planning	20		1174	No	Completed	\$40,000.00	\$40,000.00		\$40,000.00	\$40,000.00
IL	OAK PARK	2024	B24MC170017	Administrative And Planning	21A		1203	No	Open	\$276,344.00	\$253,611.98		\$276,344.00	\$253,611.98
Total Administrative And Planning										\$316,344.00	\$293,611.98	18.56%	\$316,344.00	\$293,611.98
IL	OAK PARK	2024	B24MC170017	Housing	14A	LMH	1214	No	Open	\$5,000.00	\$0.00		\$5,000.00	
IL	OAK PARK	2024	B24MC170017	Housing	14H	LMH	1204	No	Completed	\$65,000.00	\$65,000.00		\$65,000.00	\$65,000.00
IL	OAK PARK	2024	B24MC170017	Housing	15	LMA	1205	No	Completed	\$75,000.00	\$75,000.00		\$75,000.00	\$75,000.00
Total Housing										\$145,000.00	\$140,000.00	8.85%	\$145,000.00	\$140,000.00
IL	OAK PARK	2024	B24MC170017	Public Improvements	03B	LMC	1195	No	Completed	\$34,555.00	\$34,555.00		\$34,555.00	\$34,555.00
IL	OAK PARK	2024	B24MC170017	Public Improvements	03B	LMC	1197	No	Completed	\$33,115.00	\$33,115.00		\$33,115.00	\$33,115.00
IL	OAK PARK	2024	B24MC170017	Public Improvements	03B	LMC	1199	No	Open	\$30,000.00	\$8,872.00		\$30,000.00	\$8,872.00
IL	OAK PARK	2024	B24MC170017	Public Improvements	03B	LMC	1200	No	Completed	\$19,500.00	\$19,500.00		\$19,500.00	\$19,500.00
IL	OAK PARK	2024	B24MC170017	Public Improvements	03B	LMC	1209	No	Completed	\$13,000.00	\$13,000.00		\$13,000.00	\$13,000.00
IL	OAK PARK	2024	B24MC170017	Public Improvements	03D	LMC	1208	No	Open	\$14,800.00	\$0.00		\$14,800.00	
IL	OAK PARK	2024	B24MC170017	Public Improvements	03J	LMA	1212	No	Completed	\$219,387.68	\$219,387.68		\$517,987.46	\$517,987.46
IL	OAK PARK	2024	B24MC170017	Public Improvements	03P	LMC	1198	No	Completed	\$35,132.00	\$35,132.00		\$35,132.00	\$35,132.00
IL	OAK PARK	2024	B24MC170017	Public Improvements	03P	LMC	1202	No	Completed	\$28,800.00	\$28,800.00		\$28,800.00	\$28,800.00
Total Public Improvements										\$428,289.68	\$392,361.68	24.81%	\$726,889.46	\$690,961.46
IL	OAK PARK	2024	B24MC170017	Public Services	03T	LMC	1175	No	Completed	\$35,000.00	\$35,000.00		\$35,000.00	\$35,000.00
IL	OAK PARK	2024	B24MC170017	Public Services	05A	LMC	1194	No	Completed	\$8,500.00	\$8,500.00		\$8,500.00	\$8,500.00
IL	OAK PARK	2024	B24MC170017	Public Services	05B	LMC	1171	No	Completed	\$12,000.00	\$12,000.00		\$12,000.00	\$12,000.00
IL	OAK PARK	2024	B24MC170017	Public Services	05D	LMC	1172	No	Completed	\$5,874.47	\$5,874.47		\$5,874.47	\$5,874.47
IL	OAK PARK	2024	B24MC170017	Public Services	05D	LMC	1206	No	Completed	\$26,500.00	\$26,500.00		\$26,500.00	\$26,500.00
IL	OAK PARK	2024	B24MC170017	Public Services	05F	LMC	1201	No	Completed	\$17,000.00	\$17,000.00		\$17,000.00	\$17,000.00
IL	OAK PARK	2024	B24MC170017	Public Services	05L	LMC	1193	No	Completed	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
IL	OAK PARK	2024	B24MC170017	Public Services	05M	LMC	1176	No	Completed	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00

IL	OAK PARK	2024	B24MC170017	Public Services	05M	LMC	1207	No	Completed	\$8,900.97	\$8,900.97		\$8,900.97	\$8,900.97
IL	OAK PARK	2024	B24MC170017	Public Services	05N	LMC	1173	No	Completed	\$26,000.00	\$26,000.00		\$26,000.00	\$26,000.00
IL	OAK PARK	2024	B24MC170017	Public Services	05O	LMC	1192	No	Completed	\$10,998.89	\$10,998.89		\$10,998.89	\$10,998.89
IL	OAK PARK	2024	B24MC170017	Public Services	05W	LMC	1170	No	Completed	\$28,758.00	\$28,758.00		\$28,758.00	\$28,758.00
IL	OAK PARK	2024	B24MC170017	Public Services	05Z	LMC	1196	No	Completed	\$7,378.07	\$7,378.07		\$7,378.07	\$7,378.07
<b>Non CARES Related Public Services</b>										<b>\$231,910.40</b>	<b>\$231,910.40</b>	<b>14.66%</b>	<b>\$231,910.40</b>	<b>\$231,910.40</b>
<b>Total 2024</b>										<b>\$1,121,544.08</b>	<b>\$1,057,884.06</b>	<b>66.88%</b>	<b>\$1,420,143.86</b>	<b>\$1,356,483.84</b>
<b>Grand Total</b>										<b>\$1,121,544.08</b>	<b>\$1,057,884.06</b>	<b>66.88%</b>	<b>\$1,420,143.86</b>	<b>\$1,356,483.84</b>



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,873,305.95
02 ENTITLEMENT GRANT	1,581,724.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	48,473.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,503,502.95

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,279,448.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,279,448.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	310,087.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,589,536.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,913,966.76

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,254,448.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,254,448.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.05%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,839,722.84
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,776,785.34
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.70%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	254,532.75
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	45,414.96
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	68,037.31
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	231,910.40
32 ENTITLEMENT GRANT	1,581,724.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,581,724.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.66%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	310,087.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	81,449.66
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	87,586.99
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	303,950.08
42 ENTITLEMENT GRANT	1,581,724.00
43 CURRENT YEAR PROGRAM INCOME	48,473.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,630,197.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.64%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	30	1166		SRP-048	14B	LMH	\$5,000.00
2023	30	1177		SRP-049 Maberry	14B	LMH	\$10,000.00
2023	30	1178		SRP-045 Kolawole	14B	LMH	\$10,000.00
					14B	Matrix Code	\$25,000.00
Total							\$25,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	18	1145	6952521	UCP Seguin Facility 436 Taylor	03B	LMC	\$26,800.00
2023	18	1146	6952521	UCP Seguin Facility 1111 Taylor	03B	LMC	\$20,000.00
2024	13	1199	7040859	Seguin 436 S Taylor	03B	LMC	\$8,872.00
2024	13	1200	7040859	Seguin 134-S-East	03B	LMC	\$19,500.00
2024	13	1209	7040859	1045 S Highland	03B	LMC	\$13,000.00
2024	29	1197	7069107	PACTT	03B	LMC	\$33,115.00
2024	30	1195	7047947	Oak Leyden	03B	LMC	\$34,555.00
					03B	Matrix Code	\$155,842.00
2023	31	1157	6959551	Alleys	03I	LMA	\$112,726.47
					03I	Matrix Code	\$112,726.47
2023	34	1169	6976729	PY23 Water Lines	03J	LMH	(\$65,518.20)
2024	25	1212	7040859	Alleys	03J	LMA	\$264,310.64
2024	25	1212	7069107	Alleys	03J	LMA	\$253,676.82
					03J	Matrix Code	\$452,469.26
2023	32	1158	6952521	ADA Sidewalks	03L	LMC	\$36,938.43
2023	32	1158	6959551	ADA Sidewalks	03L	LMC	\$22,172.90
					03L	Matrix Code	\$59,111.33
2024	12	1198	7040859	Thrive	03P	LMC	\$35,132.00
					03P	Matrix Code	\$35,132.00
2023	4	1131	6952521	Hephzibah Facility	03Q	LMC	\$18,315.00
					03Q	Matrix Code	\$18,315.00
2023	6	1134	6959551	Housing Forward Interim Housing	03T	LMC	\$6,164.76
2023	8	1136	6952521	Housing Forward WRAP	03T	LMC	\$602.41
2023	8	1136	6959551	Housing Forward WRAP	03T	LMC	\$1,221.84
2023	8	1136	6962462	Housing Forward WRAP	03T	LMC	\$914.26
2024	5	1175	6987984	Interim Housing	03T	LMC	\$6,434.03
2024	5	1175	7000142	Interim Housing	03T	LMC	\$2,825.52
2024	5	1175	7024053	Interim Housing	03T	LMC	\$8,822.29
2024	5	1175	7040859	Interim Housing	03T	LMC	\$2,885.12
2024	5	1175	7047947	Interim Housing	03T	LMC	\$4,180.42
2024	5	1175	7069107	Interim Housing	03T	LMC	\$6,335.37
					03T	Matrix Code	\$40,386.02
2023	13	1141	6959551	NW Housing Partnership	05A	LMC	\$1,430.78
2024	10	1194	6987984	NW Housing	05A	LMC	\$2,810.82
2024	10	1194	7040859	NW Housing	05A	LMC	\$2,454.22
2024	10	1194	7069107	NW Housing	05A	LMC	\$2,447.69
					05A	Matrix Code	\$9,143.51
2023	2	1129	6961484	Community Support Services	05B	LMC	\$3,000.00
2024	2	1171	6987984	Community Support Services	05B	LMC	\$3,000.00
2024	2	1171	7024053	Community Support Services	05B	LMC	\$3,000.00
2024	2	1171	7069107	Community Support Services	05B	LMC	\$3,000.00
					05B	Matrix Code	\$12,000.00
2023	21	1149	6959551	YEMBA Public Service	05D	LMC	\$5,088.92
2024	3	1172	7040859	Easterseals	05D	LMC	\$86.11
2024	3	1172	7069107	Easterseals	05D	LMC	\$3,396.83
2024	16	1206	7024053	YEMBA	05D	LMC	\$8,274.21
2024	16	1206	7069107	YEMBA	05D	LMC	\$10,544.77
					05D	Matrix Code	\$27,390.84



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	19	1147	6959551	Way Back Inn Public Service	05F	LMC	\$2,396.25
2024	14	1201	6987984	Way Back Inn	05F	LMC	\$9,189.18
2024	14	1201	7024053	Way Back Inn	05F	LMC	\$7,810.82
					05F	Matrix Code	\$19,396.25
2023	3	1130	6974416	Easterseals	05L	LMC	\$817.97
2023	12	1140	6959551	New Moms	05L	LMC	\$4,625.00
2024	9	1193	6987984	New Moms	05L	LMC	\$5,000.00
2024	9	1193	7024053	New Moms	05L	LMC	\$5,000.00
2024	9	1193	7069107	New Moms	05L	LMC	\$5,000.00
					05L	Matrix Code	\$20,442.97
2023	9	1137	6959551	IWS Children's Clinic	05M	LMC	\$15,516.29
2023	24	1162	6959551	Farmers Market	05M	LMC	\$9,087.92
2024	7	1176	6987984	IWS Children's Clinic	05M	LMC	\$16,866.47
2024	7	1176	7040859	IWS Children's Clinic	05M	LMC	\$8,133.53
2024	19	1207	7000142	Farmers Market	05M	LMC	\$3,015.97
2024	19	1207	7069107	Farmers Market	05M	LMC	\$1,483.00
					05M	Matrix Code	\$54,103.18
2023	5	1132	6959551	Hephzibah (Public Services)	05N	LMC	\$5,691.51
2024	4	1173	6987984	Hephzibah	05N	LMC	\$7,355.19
2024	4	1173	7024053	Hephzibah	05N	LMC	\$6,304.45
2024	4	1173	7069107	Hephzibah	05N	LMC	\$6,304.45
					05N	Matrix Code	\$25,655.60
2023	11	1139	6959551	NAMI	05O	LMC	\$2,750.00
2024	8	1192	6987984	NAMI	05O	LMC	\$2,749.98
2024	8	1192	7024053	NAMI	05O	LMC	\$2,749.39
2024	8	1192	7069107	NAMI	05O	LMC	\$2,749.04
					05O	Matrix Code	\$10,998.41
2023	1	1128	6959551	Beyond Hunger	05W	LMC	\$6,000.00
2024	1	1170	6987984	Beyond Hunger	05W	LMC	\$7,189.50
2024	1	1170	7024053	Beyond Hunger	05W	LMC	\$7,189.50
2024	1	1170	7069107	Beyond Hunger	05W	LMC	\$7,189.50
					05W	Matrix Code	\$27,568.50
2023	16	1142	6959551	Our Future Reads	05Z	LMC	\$2,729.40
2024	11	1196	6987984	Our Future Reads	05Z	LMC	\$388.27
2024	11	1196	7040859	Our Future Reads	05Z	LMC	\$1,207.00
2024	11	1196	7069107	Our Future Reads	05Z	LMC	\$3,122.80
					05Z	Matrix Code	\$7,447.47
2022	33	1152	7069107	SFR-098 Richards	14A	LMH	\$900.00
2023	27	1168	6959551	SFR-102 Lead	14A	LMH	\$14,050.00
2023	29	1167	6959551	SFR-102	14A	LMH	\$24,950.00
					14A	Matrix Code	\$39,900.00
2023	28	1164	6959551	VOP Housing Project Implementation	14H	LMH	\$10,052.83
2024	22	1204	7000142	Project Implementation	14H	LMH	\$22,504.36
2024	22	1204	7040859	Project Implementation	14H	LMH	\$18,862.78
					14H	Matrix Code	\$51,419.97
2024	20	1205	7000142	Code Enforcement	15	LMA	\$30,019.20
2024	20	1205	7040859	Code Enforcement	15	LMA	\$28,592.63
2024	20	1205	7069107	Code Enforcement	15	LMA	\$16,388.17
					15	Matrix Code	\$75,000.00
Total							\$1,254,448.78

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	1134	6959551	No	Housing Forward Interim Housing	B23MC170017	EN	03T	LMC	\$6,164.76
2023	8	1136	6952521	No	Housing Forward WRAP	B23MC170017	EN	03T	LMC	\$602.41
2023	8	1136	6959551	No	Housing Forward WRAP	B23MC170017	EN	03T	LMC	\$1,221.84
2023	8	1136	6962462	No	Housing Forward WRAP	B23MC170017	EN	03T	LMC	\$914.26
2024	5	1175	6987984	No	Interim Housing	B24MC170017	EN	03T	LMC	\$6,434.03
2024	5	1175	7000142	No	Interim Housing	B24MC170017	EN	03T	LMC	\$2,825.52
2024	5	1175	7024053	No	Interim Housing	B24MC170017	EN	03T	LMC	\$8,822.29
2024	5	1175	7040859	No	Interim Housing	B24MC170017	EN	03T	LMC	\$2,885.12
2024	5	1175	7047947	No	Interim Housing	B24MC170017	EN	03T	LMC	\$4,180.42
2024	5	1175	7069107	No	Interim Housing	B24MC170017	EN	03T	LMC	\$6,335.37
								03T	Matrix Code	\$40,386.02

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	13	1141	6959551	No	NW Housing Partnership	B23MC170017	EN	05A	LMC	\$1,430.78
2024	10	1194	6987984	No	NW Housing	B24MC170017	EN	05A	LMC	\$2,810.82
2024	10	1194	7040859	No	NW Housing	B24MC170017	EN	05A	LMC	\$2,454.22
2024	10	1194	7069107	No	NW Housing	B24MC170017	EN	05A	LMC	\$2,447.69
								05A	Matrix Code	\$9,143.51
2023	2	1129	6961484	No	Community Support Services	B23MC170017	EN	05B	LMC	\$3,000.00
2024	2	1171	6987984	No	Community Support Services	B24MC170017	EN	05B	LMC	\$3,000.00
2024	2	1171	7024053	No	Community Support Services	B24MC170017	EN	05B	LMC	\$3,000.00
2024	2	1171	7069107	No	Community Support Services	B24MC170017	EN	05B	LMC	\$3,000.00
								05B	Matrix Code	\$12,000.00
2023	21	1149	6959551	No	YEMBA Public Service	B23MC170017	EN	05D	LMC	\$5,088.92
2024	3	1172	7040859	No	Easterseals	B24MC170017	EN	05D	LMC	\$86.11
2024	3	1172	7069107	No	Easterseals	B24MC170017	EN	05D	LMC	\$3,396.83
2024	16	1206	7024053	No	YEMBA	B24MC170017	EN	05D	LMC	\$8,274.21
2024	16	1206	7069107	No	YEMBA	B24MC170017	EN	05D	LMC	\$10,544.77
								05D	Matrix Code	\$27,390.84
2023	19	1147	6959551	No	Way Back Inn Public Service	B23MC170017	EN	05F	LMC	\$2,396.25
2024	14	1201	6987984	No	Way Back Inn	B24MC170017	EN	05F	LMC	\$9,189.18
2024	14	1201	7024053	No	Way Back Inn	B24MC170017	EN	05F	LMC	\$7,810.82
								05F	Matrix Code	\$19,396.25
2023	3	1130	6974416	No	Easterseals	B23MC170017	EN	05L	LMC	\$817.97
2023	12	1140	6959551	No	New Moms	B23MC170017	EN	05L	LMC	\$4,625.00
2024	9	1193	6987984	No	New Moms	B24MC170017	EN	05L	LMC	\$5,000.00
2024	9	1193	7024053	No	New Moms	B24MC170017	EN	05L	LMC	\$5,000.00
2024	9	1193	7069107	No	New Moms	B24MC170017	EN	05L	LMC	\$5,000.00
								05L	Matrix Code	\$20,442.97
2023	9	1137	6959551	No	IWS Children's Clinic	B23MC170017	EN	05M	LMC	\$15,516.29
2023	24	1162	6959551	No	Farmers Market	B23MC170017	EN	05M	LMC	\$9,087.92
2024	7	1176	6987984	No	IWS Children's Clinic	B24MC170017	EN	05M	LMC	\$16,866.47
2024	7	1176	7040859	No	IWS Children's Clinic	B24MC170017	EN	05M	LMC	\$8,133.53
2024	19	1207	7000142	No	Farmers Market	B24MC170017	EN	05M	LMC	\$3,015.97
2024	19	1207	7069107	No	Farmers Market	B24MC170017	EN	05M	LMC	\$1,483.00
								05M	Matrix Code	\$54,103.18
2023	5	1132	6959551	No	Hephzibah (Public Services)	B23MC170017	EN	05N	LMC	\$5,691.51
2024	4	1173	6987984	No	Hephzibah	B24MC170017	EN	05N	LMC	\$7,355.19
2024	4	1173	7024053	No	Hephzibah	B24MC170017	EN	05N	LMC	\$6,304.45
2024	4	1173	7069107	No	Hephzibah	B24MC170017	EN	05N	LMC	\$6,304.45
								05N	Matrix Code	\$25,655.60
2023	11	1139	6959551	No	NAMI	B23MC170017	EN	05O	LMC	\$2,750.00
2024	8	1192	6987984	No	NAMI	B24MC170017	EN	05O	LMC	\$2,749.98
2024	8	1192	7024053	No	NAMI	B24MC170017	EN	05O	LMC	\$2,749.39
2024	8	1192	7069107	No	NAMI	B24MC170017	EN	05O	LMC	\$2,749.04
								05O	Matrix Code	\$10,998.41
2023	1	1128	6959551	No	Beyond Hunger	B23MC170017	EN	05W	LMC	\$6,000.00
2024	1	1170	6987984	No	Beyond Hunger	B24MC170017	EN	05W	LMC	\$7,189.50
2024	1	1170	7024053	No	Beyond Hunger	B24MC170017	EN	05W	LMC	\$7,189.50
2024	1	1170	7069107	No	Beyond Hunger	B24MC170017	EN	05W	LMC	\$7,189.50
								05W	Matrix Code	\$27,568.50
2023	16	1142	6959551	No	Our Future Reads	B23MC170017	EN	05Z	LMC	\$2,729.40
2024	11	1196	6987984	No	Our Future Reads	B24MC170017	EN	05Z	LMC	\$388.27
2024	11	1196	7040859	No	Our Future Reads	B24MC170017	EN	05Z	LMC	\$1,207.00
2024	11	1196	7069107	No	Our Future Reads	B24MC170017	EN	05Z	LMC	\$3,122.80
								05Z	Matrix Code	\$7,447.47
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$254,532.75
Total										\$254,532.75

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	1135	6959551	Housing Forward OPHCoalition Admin	20		\$7,003.30
2023	7	1135	6962470	Housing Forward OPHCoalition Admin	20		\$7,332.60
2024	6	1174	6987984	Homelessness Coalition	20		\$10,000.00
2024	6	1174	7024053	Homelessness Coalition	20		\$3,333.34
2024	6	1174	7040859	Homelessness Coalition	20		\$10,000.00
2024	6	1174	7069107	Homelessness Coalition	20		\$10,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					20	Matrix Code	\$47,669.24
2023	23	1151	6952521	CDBG Admin	21A		\$10,181.34
2023	23	1151	6959551	CDBG Admin	21A		\$38,104.72
2023	23	1151	6974416	CDBG Admin	21A		\$7,962.21
2023	23	1151	7000142	CDBG Admin	21A		\$4,608.90
2024	18	1203	6974416	CDBG Admin	21A		\$42.35
2024	18	1203	6987984	CDBG Admin	21A		\$5,186.75
2024	18	1203	7000142	CDBG Admin	21A		\$18,555.47
2024	18	1203	7024053	CDBG Admin	21A		\$4,794.64
2024	18	1203	7040859	CDBG Admin	21A		\$12,845.80
2024	18	1203	7047947	CDBG Admin	21A	Matrix Code	\$158,189.92
2024	18	1203	7069107	CDBG Admin	21A		\$1,946.07
					21A		\$262,418.17
Total							\$310,087.41