

<u>Citizen Commissions</u>	<u>2024 Budget Requests</u>	<u>2023 Budget</u>
<i>Aging in Place</i>	\$18,500	\$0
<i>Board of Health</i>	No Work Plan	\$300
<i>Building Codes</i>	\$2,000	\$2,000
<i>Citizen Involvement</i>	No Work Plan	\$5,500
<i>Citizen Police Oversight</i>	\$3,600	\$3,050
<i>Civic Information Systems</i>	\$1,000	\$900
<i>Community Design</i>	\$100	\$100
<i>Community Development</i>	\$500	\$0
<i>Community Relations</i>	No Work Plan	\$15,100
<i>Disability Access</i>	3,000	\$800
<i>Environment & Energy</i>	\$1,750	\$3,900
<i>Farmer's Market</i>	\$750 plus FY24 Budget	See FY 23 Budget
<i>Fire & Police</i>	\$0	\$0
<i>Historic Preservation</i>	\$1,230	\$1,230
<i>Housing Programs Advisory</i>	\$350	\$200
<i>Liquor Control Review Board</i>	\$0	\$0
<i>Plan Commission</i>	\$400	\$400
<i>Transportation Commission</i>	\$10,000	\$10,000
<i>Zoning</i>	\$400	\$400
	\$42,830	\$43,880

NOTES:

- (1) CPOC notes an additional \$100,000 in the FY 24 budget for consulting services related the police study and the review of CPOC
- (2) The Farmers Market also has a separate budget in the Health Department which contains the on-g
- (3) The Board of Health, Community Relations Commission and Citizen Involvement Commiss

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going operational costs such as staffing.
ion have not turned in work plans yet for 2024.