ORDINANCE

AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF OAK PARK, COOK COUNTY, ILLINOIS IN LIEU OF AN APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF JANUARY, 2026 AND <u>ENDING ON THE THIRTY-FIRST DAY OF DECEMBER, 2026</u>

WHEREAS, the President and Board of Trustees of the Village of Oak Park (*"Village"*) find that the Village's tentative Annual Budget for the fiscal year beginning January 1, 2026 and ending December 31, 2026 (*"2026 Annual Budget"*), has been conveniently available for public inspection for at least 10 days prior to final action on the budget pursuant to this Ordinance; and

WHEREAS, notice of a public hearing on the 2026 Annual Budget was published on November 5, 2025, in the *Wednesday Journal*, a newspaper having general circulation in the Village of Oak Park as required by law; and

WHEREAS, a public hearing on the 2026 Annual Budget was opened on November 18, 2025 and continued to and conducted on December 2, 2025 pursuant to the published notice.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Oak Park, Cook County, Illinois, in the exercise of their home rule powers, as follows:

Section 1. **Recitals incorporated.** The above recitals are incorporated herein by reference as though fully set forth.

Section 2. **Adoption of Budget.** The 2026 Annual Budget for all corporate purposes of the Village of Oak Park, County of Cook, State of Illinois for the fiscal year commencing on January 1, 2026 and ending on December 31, 2026, incorporated herein as though fully set forth, is hereby adopted as required by Section 8-2-9.4 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.4, and Section 2-6-5 of the Oak Park Village Code and is summarized in **Exhibit A** and **Exhibit B**, attached hereto and incorporated herein by reference.

Section 3. **Total Budget.** The sums set forth for the purposes indicated in the 2026 Annual Budget consist of $223,455,288 in appropriations excluding inter-fund transfers plus $28,620,076 in budgeted inter-fund transfers out, which equals $252,075,364 in total appropriations, is budgeted to pay all necessary expenditures of the Village for the fiscal year commencing January 1, 2026, and ending December 31, 2026.

Section 4. **Adoption of Estimate of Revenues.** The Estimate of Revenues for the Village's fiscal year as contained in the 2026 Annual Budget is hereby adopted as required by Section 8-2-9.3 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.3 and Section 2-6-5(D) of the Oak Park Village Code.

Section 5.   Filing of Ordinance. The Village shall cause a duly certified copy of this Ordinance to be filed with the County Clerk of the County of Cook.

Section 6.   Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 7.   Effective Date. This Ordinance shall take effect and be in full force and effect immediately on its passage and approval as provided by law.

ADOPTED this 9th day of December, 2025, pursuant to a roll call vote as follows:

Voting	Aye	Nay	Abstain	Absent
President Scaman				
Trustee Eder				
Trustee Enyia				
Trustee Leving Jacobson				
Trustee Straw				
Trustee Taglia				
Trustee Wesley				

APPROVED this 9th day of December, 2025.

_____
Vicki Scaman, Village President

ATTEST

_____
Christina M. Waters, Village Clerk

Published in pamphlet form this 9th day of December, 2025.

_____
Christina M. Waters, Village Clerk

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EXHIBIT A
VILLAGE OF OAK PARK GENERAL FUND BUDGET SUMMARY

General Fund Department	Proposed 2026 Budget
Revenues- All	96,810,837
Administrative Adjudication	(702,148)
Village Manager's Office (VMO) - Administration	(2,076,474)
Village Manager's Office (VMO) - Communications	(831,138)
Village Manager's Office (VMO) - DEI	(964,781)
Village Manager's Office (VMO) - Economic Vitaility	(996,141)
Communications	-
Human Resources	(1,018,547)
Law	(1,288,521)
Community Relations	-
DS - Planning & Urban Design	(674,099)
DS - Neighborhood Services	-
DS - Permit & Development	(2,002,212)
DS - Administration and Economic Vitality	(2,025,894)
Finance	(16,369,563)
Fire - Admin	(8,647,674)
Fire - Operations	(12,229,177)
Fire - EMS	(206,750)
Fire - Prev. and Investigation	(3,500)
Fire - Training and Public Ed	(86,250)
Public Health Services	(1,476,638)
Information Technology	(2,083,893)
Neighborhood Services - Administration	(1,752,457)
Neighborhood Services - Code Compliance	(506,194)
Neighborhood Services - Neighoborhood Programs	(471,389)
Neighborhood Services - Partnerships	(354,425)
Neighborhood Services - Grant Admin	(785,424)
Police	(30,209,075)
DPW - Engineering	(861,806)
DPW - Administration	(736,420)
DPW - Street Lighting	(375,000)
DPW - Street Services	(722,134)
DPW - Building Maintenance	(1,798,144)
DPW - Forestry	(1,792,630)
DPW - Fleet Operations	(2,057,113)
Village Clerk's Office	(433,239)
Village President & Board of Trustees	(271,987)
Subtotal Expenses	(96,810,837)
Surplus/(Deficit)	-

EXHIBIT B
VILLAGE OF OAK PARK BUDGET SUMMARY BY FUND
FISCAL YEAR 2026

Village of Oak Park
Fiscal Year 2026 Net Expenditures/Expenses- All Funds
Excludes Interfund Transfers-Out

Fund Name	Fund Type	Fund #	Fiscal Year 2026 Expenditures Gross	Less Interfund Transfers Out	Fiscal Year 2026 Expenditures Net
General Fund	General	1001	96,810,837	(17,253,405)	79,557,432
Affordable Housing	Special Revenue	2077	1,010,000	-	1,010,000
American Rescue Plan Grant	Special Revenue	2078	2,140,113	-	2,140,113
Bullet Proof Vest Grant	Special Revenue	2200	12,000	-	12,000
Community Dev Block Grant	Special Revenue	2083	1,579,373	-	1,579,373
Community Dev Loan	Special Revenue	2020	176,000	-	176,000
Cook County Lead Hazard Grant	Special Revenue	2079	-	-	-
C4 Appropriations Grant	Special Revenue	2311	188,000	-	188,000
Earth Fest	Special Revenue	5057	-	-	-
Farmers Market	Special Revenue	2027	161,256	-	161,256
Federal RICO	Special Revenue	2024	210,000	(150,000)	60,000
Equitable Sharing Treasury Funds	Special Revenue	2025	-	-	-
Foreign Fire Insurance	Special Revenue	2014	161,200	-	161,200
Health Grants	Special Revenue	Var	678,099	-	678,099
IL Dept. of Transportation Grant	Special Revenue	2230	-	-	-
Police Youth Basketball Camp	Special Revenue	2235	-	-	-
DUI Enforcement Cook County	Special Revenue	2240	-	-	-
Madison St. TIF	Special Revenue	2072	-	-	-
Motor Fuel Tax	Special Revenue	2038	2,543,351	-	2,543,351
Rebuild Illinois Bonds	Special Revenue	3040	-	-	-
SMASS Grant	Special Revenue	2410	50,000	-	50,000
SSA#1	Special Revenue	2081	800,000	-	800,000
SSA#7	Special Revenue	2090	-	-	-
SSA#8	Special Revenue	2092	-	-	-
State RICO	Special Revenue	2021	10,000	-	10,000
Sustainability Fund	Special Revenue	2310	2,226,978	-	2,226,978
Police JAG Grant Fund	Special Revenue	2219	19,500	-	19,500
Tobacco Enforcement Program Grant	Special Revenue	2220	-	-	-
Travel, Training & Wellness	Special Revenue	1050	45,000	-	45,000
Building Improvement Fund	Capital Improvement	3012	2,708,050	-	2,708,050
Equipment Replacement Fund	Capital Improvement	3029	2,118,258	-	2,118,258
Fleet Replacement Fund	Capital Improvement	3032	3,945,643	-	3,945,643
General Improvement Fund	Capital Improvement	3095	38,905,825	(3,426,671)	35,479,154
Debt Service Fund	Debt Service	4025	6,446,734	-	6,446,734
Environmental Services Fund	Enterprise	5055	5,345,000	(590,000)	4,755,000
Parking Fund	Enterprise	5060	11,213,120	(600,000)	10,613,120
Water/Sewer Fund	Enterprise	5040	38,720,760	(6,600,000)	32,120,760
Health Insurance Fund	Internal Service	6028	10,149,172	-	10,149,172
Self Insured Retention Fund	Internal Service	6026	3,641,891	-	3,641,891
Firefighters' Pension Fund	Fiduciary	7023	9,509,204	-	9,509,204
Police Pension Fund	Fiduciary	7022	10,550,000	-	10,550,000
			252,075,364	(28,620,076)	223,455,288

STATE OF ILLINOIS   )

) ss.

COUNTY OF COOK   )

CERTIFICATE

I, Christina M. Waters, Village Clerk of the Village of Oak Park, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance Number 25-220, "An Ordinance Adopting the Budget for All Corporate Purposes of the Village of Oak Park, Cook County, Illinois in Lieu of an Appropriation Ordinance for the Fiscal Year Commencing on the First Day of January, 2026 and Ending on the Thirty-First Day of December, 2026," which was adopted by the corporate authorities of the Village of Oak Park on December 9, 2025.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Park, Illinois aforesaid, at the said Village, in the County of Cook and State of Illinois, on December 9, 2025.

_____

Christina M. Waters, Village Clerk

(SEAL)

Filed this_____day of December, 2025

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County Clerk