

#### CHRISTOPHER B. BURKE ENGINEERING, LTD. 9575 West Higgins Road Suite 600 Rosemont, Illinois 60018 TEL (847) 823-0500 FAX (847) 823-0520

October 23, 2023

Village of Oak Park **Public Works Department** 201 South Boulevard Oak Park, IL 60302

Attention: Mr. Bill McKenna Village Engineer

Subject: Supplemental Proposal #4 for Professional Engineering Services to perform Supplemental Phase II Design – Madison Street (S. Oak Park Avenue to S. East Avenue)

Dear Mr. McKenna:

CBBEL is proud that the Madison St Corridor has been revitalized during the Madison St Project's 8 years of design/construction. CBBEL Team is excited that the final design milestone is in reach. We are all gueued up for the remaining effort to provide bid documents to the Village.

We request that the Village increase our contract's upper limit by ~3% (\$26,130.16) for the additional effort expended to get to the final Bid Documents as detailed herein.

Christopher B. Burke Engineering, Ltd. (CBBEL) is pleased to submit this proposal for professional engineering services for the subject project. This proposal includes our Understanding of the Assignment, Scope of Services, and Estimate of Fee.

#### UNDERSTANDING OF THE ASSIGNMENT

The Village desires to include additional funding source (RBI) and update project in relation to the abutting private developments that impacted the design.

# SCOPE OF SERVICES

# Task 1-27:

No change.

#### Task 28 – Modifications Resultant of Developer Changes:

This work will include coordination with Pete's Fresh Market Design, and modifying plans (Village utilities, lot configurations, etc.) and quantities, as well as information shown on MWRD/IEPA permits.

### Task 29 – RBI Funds:

This task involves updating Bid Book, Plans, creating RBI Technical Memo/Calcs, and submittal to IDOT for review and approval.

### Task 30 – Additional Effort:

This task involves updates and various coordination due to extended project duration outside of CBBEL control.

- MWRD Permit Extension. Update permit and resubmit. Update plans per comments.
- IEPA Water Main Permit Extension. Update permit and resubmit. Update plans per comments.
- Update plan set for current IDOT items (BDE check sheets, District 1 special provisions, Highway Standards).
- Update Bid Book to revised Village special provisions, update estimate of cost, and updated project schedule.
- Update plan set utility information based on relocations/overlapping projects.
- Updating project interface with Senior Living Facilities as-built information.

# ESTIMATE OF FEE

We estimate the costs of the services to be \$26,130.16, as detailed in the included Cost Plus Fixed Fee Cost Estimate of Consultant Services.

We look forward to working for the Village. If you have any concerns please call myself or Bryan Luke at 847-823-0500.

Sincerely,

Michael Kerr, PE President

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# PAYROLL RATES

Christopher B. Burke Engineering, Ltd.

FIRM NAME PRIME/SUPPLEMENT

DATE 08/23/23

#### ESCALATION FACTOR MAXIMUM PAYROLL RATE

0.00% 78.00

CLASSIFICATION	CALCULATED RATE						
Engineer VI	77.90	\$77.90					
Engineer V	69.77	\$69.77					
Engineer IV	58.58	\$58.58					
Engineer III	47.01	\$47.01					
Engineer I/II	33.72	\$33.72					
Survey V	78.00	\$78.00					
Survey IV	72.00	\$72.00					
Survey III	63.00	\$63.00					
Survey II	51.50	\$51.50					
Survey I	38.50	\$38.50					
Engineering Technician V	67.75	\$67.75					
Engineering Technician IV	56.63	\$56.63					
Engineering Technician III	32.88	\$32.88					
CAD Manager	67.17	\$67.17					
CAD Technician II	48.75	\$48.75					
GIS Speciailist III	54.00	\$54.00					
Landscape Architect	61.00	\$61.00					
Landscape Designer I/II	34.75	\$34.75					
Environmental Resource Specialist	75.06	\$75.06					
Environmental Resource Specialis	58.00	\$58.00					
Environmental Resource Specialist	49.75	\$49.75					
Environmental Resource Specialist	30.50	\$30.50					
Environmental Resource Technicia	42.75	\$42.75					
Engineering Itern	19.00	\$19.00					

PREPARED BY THE AGREEMENTS UNIFrinted 8/23/2023 11:14 AM

#### COST PLUS FIXED FEE COST ESTIMATE OF CONSULTANT SERVICES PHASE II ENGINEERING

FIRM Local Agency Project Termini	Christopher B Oak Park Madison St St Oak Park Ave Supplement N	reetscape to East Ave	neering, Ltd.	OVERHEAD COMPLEXIT		ed Fee 1	<b>132.36%</b> 0 14.50%		DATE08/23/23 [DL+R(DL) +OH(DL)+IHDC]		
ITEM	MANHOURS (A)	PAYROLL (B)	OVERHEAD & FRINGE BENF (C)	IN-HOUSE DIRECT COSTS (D)	FIXED FEE (E)	OUTSIDE DIRECT COSTS (F)	SERVICES BY OTHERS (G)	DBE TOTAL (H)	TOTAL (B-G)	% OF GRAND TOTAL	
28 – Modifications Resultant of Developer/Funding Changes	12	655.16	867.17		220.74				1,743.07	6.67%	
Task 29 – RBI Funds	88	5,047.28	6,680.58		1,700.54				13,428.40	51.39%	
Task 30 – Additional Effort	76	4,119.00	5,451.91		1,387.78				10,958.69	41.94%	
TOTALS	176	9,821.44	12,999.66	0.00	3,309.06	0.00	0.00	0.00	26,130.16	100.00%	

\$0.00 ub-consultants 0.0%

\$0.00 DC 0.0%

\$26,130.16 CBBEL 100.0%

#### AVERAGE HOURLY PROJECT RATES

FIRM Local Agency Section

Project

Job No:

Christopher B. Burke Engineering, Ltd. Oak Park Madison St Streetscape Oak Park Ave to East Ave

DATE 08/23/23

SHEET <u>1</u> OF <u>1</u>

PAYROLL	AVG	TOTAL PROJ			28 – Modifications Resultant of Developer/Funding Changes			Task 29 – RBI Funds			Task 30 – Additional Effort								
PATROLL	HOURLY	Hours	SCIRATES	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd	Hours	%	Wgtd
CLASSIFICATION	RATES	Hours	Part.	Avg	Hours	Part.	Avg	Hours	Part.	Avg	Hours	Part.	Avg	Hours	Part.	Avg	Hours	Part.	Avg
Engineer VI	77.90	0	Fait.	Avy		Fait.	Avy		Fait.	Avg		Fait.	Avg		Fait.	Avg		Fait.	Avg
Engineer V	69.77	68	38.64%	26.96	4	33.33%	23.26	40	45.45%	31.71	24	31.58%	22.03						
Engineer IV	58.58	0	30.0470	20.30	-	33.3370	20.20	40	40.4070	51.71	27	01.0070	22.00						
Engineer III	47.01	108	61.36%	28.85	8	66.67%	31.34	48	54.55%	25.64	52	68.42%	32.16						
Engineer I/II	33.72	0	01.0070	20.00		00.07 /0	01.04	40	54.5570	23.04	52	00.4270	52.10						
Survey V	78.00	0																	
Survey IV	72.00	0														<u> </u>			
Survey III	63.00	0																	
#REF!	51.50	0																	
Survey I	38.50	0																	
Engineering Technician V	67.75	0																	
Engineering Technician IV	56.63	0																	
Engineering Technician III	32.88	0																	
CAD Manager	67.17	0																	
CAD Technician II	48.75	0																	
GIS Speciailist III	54.00	0																	
Landscape Architect	61.00	0																	
Landscape Designer I/II	34.75	0																	
Environmental Resource Spec	75.06	0																	
Environmental Resource Spec	58.00	0																	
Environmental Resource Spec	49.75	0																	
Environmental Resource Spec	30.50	0																	
Environmental Resource Tech	42.75	0																	
Engineering Itern	19.00	0																	
		0																	
		0																	
		0																	
		0																	
TOTALS		176	100%	\$55.80	12	100.00%	\$54.60	88	100%	\$57.36	76	100%	\$54.20	0	0%	\$0.00	0	0%	\$0.00