PROJECTED BUDGET

Restricted Grant Funds	Cost for 4 Months	Unrestricted Village Funds	Cost for 8 Months	Privately Raised Funds	
$150,000		$150,000		$65,000.00	
	Unit A - June 30 $9500		Unit A - remainder $19000		Unit J - 12 months $13200
$140,500.00		$131,000.00		$51,800.00	
	Unit B - June $8800		Unit B - remainder $17600		
					$11,200 from grant funding reallocated
$131,700.00		$113,400.00			
	Unit C - June $4400		Unit C - remainder $8800	$63,000.00	
$127,300.00		$104,600.00			
	Unit E - June $4800		Unit E - remainder $9600		
$122,500.00		$95,000.00			
	Unit D - June $8,000		Unit D - remainder $16,000		
$114,500.00		$79,000.00			
	Unit I - June $3980		Unit I - remainder $7960		
$110,520.00		$71,040.00			
	Unit F - June $6400		Unit F - remainder $12800		
$104,120.00		$58,240.00			
	Unit G - June $4500		Unit G - remainder $9000		
$99,620.00		$49,240.00			
	Unit H - June $5000		Unit H - remainder $10000		
$94,620.00		$39,240.00			
			less $16,300 in funds owed to an initial lease		
	$11,200 reimbursed to general fund				
$83,420.00		$22,940.00			

Unit	Monthly Rent
Unit A	$2,375.00
Unit B	$2,200.00
Unit C	$1,100.00
Unit D	$2,000.00
Unit E	$1,200.00
Unit F	$1,600.00
Unit G	$1,125.00
Unit H	$1,250.00
Unit I	$995.00
Unit J	$1,100.00