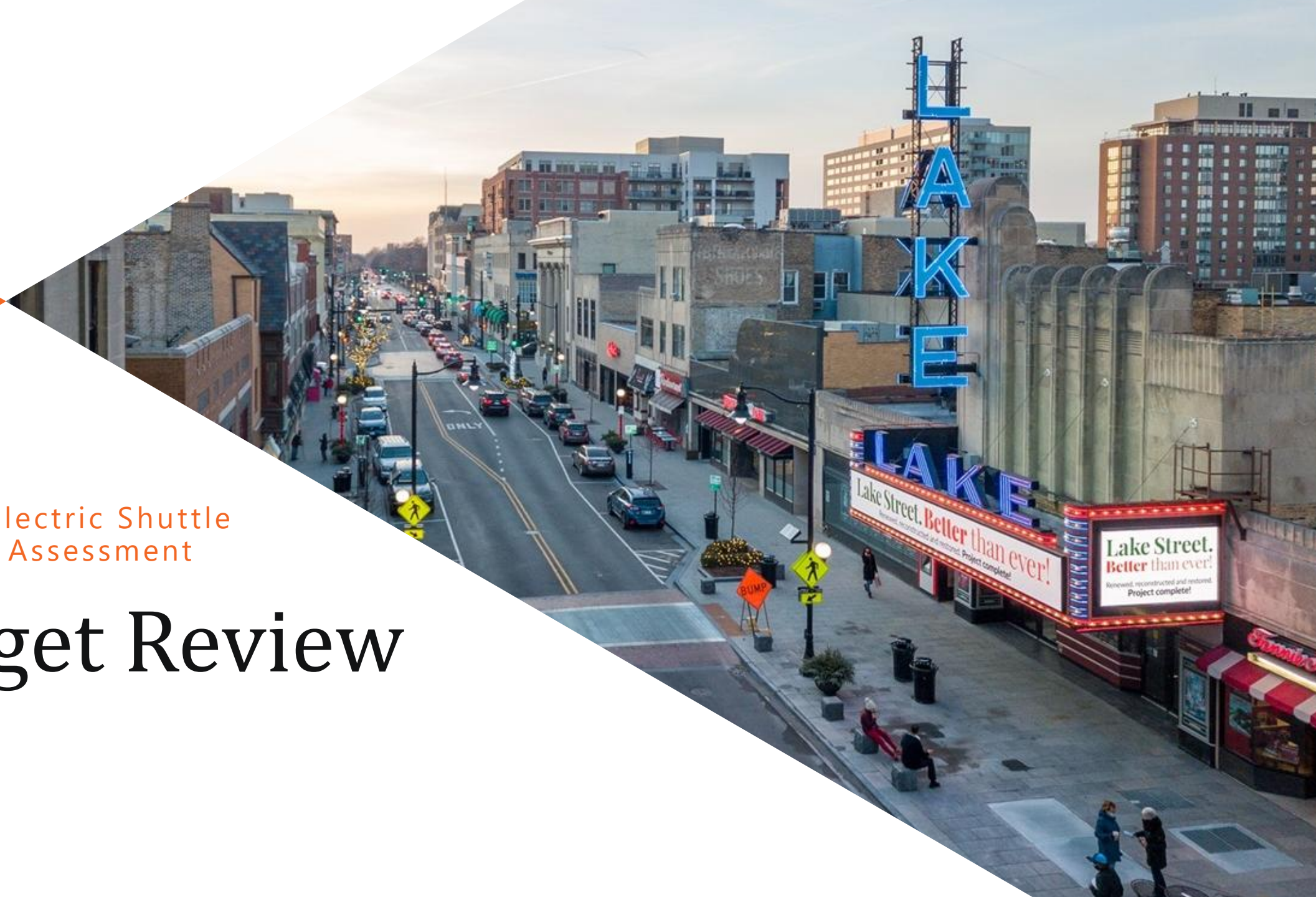


TYLin

Oak Park Electric Shuttle
Feasibility Assessment

Budget Review

August 1, 2025



Project Budget Summary 8/1/25

Original Schedule	Current Status	Estimate for Completion
15 weeks	End of week 19	24 weeks (+60%)

Original Budget	Current Status	Estimate for Completion
<u>TYLin</u> : \$31,113	<u>TYLin</u> : \$29,626 spent (95%)	<u>TYLin</u> : \$38,731 (+24%) (Requesting \$7,618)
<u>Muse</u> : \$27,000	<u>Muse</u> : \$18,496 spent (69%)	<u>Muse</u> : \$18,496 (No change needed)

Reasons for additional budget:

- Extended timeline, with associated admin/meetings
- Miscellaneous requests such as committee slides and trolley vehicle research



Draft Schedule of Remaining Work

- Week of 8/4
 - Finalize Slides for Committee Meeting
- Week of 8/18
 - Draft Electric Shuttle Plan Report
- Week of 8/25
 - Slides for Village Board
- Week of 9/1
 - Final Electric Shuttle Plan Report



Details of Budget Plan

Project Management	\$1,199
Slides for Committee	\$627
Draft Plan Document	\$4,350
Final Plan Edits	\$1,506
Presentation for Village Board	\$1,422
Remaining from Original Budget	(\$1,486)
Addition Needed	\$7,618