

**Parking Fund Capital Outlay Summary
2025 - 2029**

Parking Fund (5060)						General	Climate				Amended	Year End	Recommended Budget				
Project	Fund	Dept	Prgm	Account	Priority	Priority	Actual	Actual	Budget		Budget	Estimate	Budget	Budget	Budget	Budget	Budget
(*Indicates New Project for 2025)					Code	Code	FY 2022	FY 2023	FY 2024		FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Revenue Control System (Lic. Plate Software & Control Gates)	5060	43770	Multiple	570707	B	None	-	-	15,000		15,000	15,000	650,000	-	-	-	-
Electric Vehicle Charging Stations	5060	43770	787	570707	B	Medium	50,117	-	102,000		102,000	33,500	438,000	510,000	518,000	65,000	65,000
Lot Resurfacing, Landscaping and Maintenance Program	5060	43770	787	570707	D	None	17,100	151,950	315,920		334,527	11,936	350,920	315,000	315,000	315,000	315,000
Wayfinding and Parking Garage Signage	5060	43770	787	570707	B	Low	-	-	-		-	-	260,000	150,000	-	-	-
On-Street Pay Stations	5060	43770	786	570707	C	None	376,183	-	240,000		240,000	10,000	220,000	30,000	30,000	30,000	30,000
On-Street Regulation Signs Upgrade	5060	43770	786	570707	C	None	-	-	200,000		200,000	200,000	200,000	-	-	-	-
Maintenance & Repairs Program - Holley Court Garage	5060	43770	788	570705	A	None	4,500	-	765,309		765,309	765,309	144,592	356,272	424,032	4,500	-
Maintenance & Repairs Program - The Avenue Garage	5060	43770	784	570705	A	None	4,500	-	381,873		381,873	981,873	67,312	80,080	124,656	4,500	-
Maintenance & Repairs Program - OPRF H.S. Garage	5060	43770	783	570705	A	None	3,800	-	227,000		227,000	227,000	63,728	86,352	89,600	3,800	-
Parking Maintenance Vehicles	5060	43770	786	570750	C	High	500	-	65,000		65,000	35,000	-	65,000	60,000	75,000	-
Lot 10 Reconstruction - Sustainability	5060	43770	200	570707	N/A	Medium	-	-	625,000		625,000	625,000	-	-	-	-	-
Lot 10 Reconstruction	5060	43770	787	570707	N/A	Medium	-	-	50,000		50,000	365,920	-	-	-	-	-
Parking Lot Regulation Signage	5060	43770	787	570707	D	None	-	-	235,000		235,000	-	-	-	-	-	-
Public Works Vehicles	5060	43770	786	570750	A	High	-	-	-		-	-	-	-	-	-	-
TOTAL:							<u>456,700</u>	<u>151,950</u>	<u>3,222,102</u>		<u>3,240,709</u>	<u>3,270,538</u>	<u>2,394,552</u>	<u>1,592,704</u>	<u>1,561,288</u>	<u>497,800</u>	<u>410,000</u>

Priority Scale

A= Essential and Immediate Need
B= Essential, but may be delayed
C= Optional but beneficial to the Village through increased productivity, safety, etc.
D= Optional but beneficial to the Village in social, cultural or aesthetic ways
F= Future project, no 2025 expenditures
N/A= Project complete, no 2025 or future expenditures

Priority Scale: Climate & Sustainability

High= Designated as a high impact action due to potential carbon mitigation or equity outcomes
Medium= Designated as a medium priority due to potential carbon mitigation outcomes
Low= Recommended in Climate Raady Oak Park but no readily quantifiable carbon mitigation impact.
None= Not included as a recommendation in Climate Ready Oak Park.