

Fiscal Year 2016 Budget Amendment Request

Date

Request Submitted by: Vic Sabaliauskas - PW - Bldg. Maint.

Fund
Department
Program
Account

Amendment Type:
 New
 Carry over from previous fiscal year

Current Budget Amount
Net Change Requested
Revised Budget Amount

Page # in Detailed Annex:

Please describe the need for the requested amendment:

Additional supplies and materials were needed for the Dole Center in 2016 for HVAC, lighting and paper supplies (janitorial). Taking \$500 from 714-560627 and \$500 from 717-560627 to cover the overage.

What is the proposed funding source (if necessary)?

- Reallocation from another account
- Local Revenue Offset
- Fund Balance
- Grant Offset

For Internal Office Use Only:

Finance Dept: _____ Village Manager's Office: _____ Processed By: _____
Reviewed By: _____ Reviewed By: _____ Board Approval Date By: _____
Recommended Yes No Recommended Yes No System Entry Date: _____

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Request Submitted by: Vic Sabaliauskas - PW - Bldg. Maint.

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What is the proposed funding source (if necessary)?



Reallocation from another account



Local Revenue Offset



Fund Balance



Grant Offset

For Internal Office Use Only:

Finance Dept:

Village Manager's Office:

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Fiscal Year 2016 Budget Amendment Request

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Request Submitted by: Angela Schell

Fund

Department

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- New
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Page # in Detailed Annex:

Please describe the need for the requested amendment:

The demand for background checks has exceeded our projected amount.
Please reallocate funds from Conferences/Training to this:
1001-46205-101-530650.

What is the proposed funding source (if necessary)?

- Reallocation from another account Local Revenue Offset
 Fund Balance Grant Offset

For Internal Office Use Only:

Finance Dept: _____ Village Manager's Office: _____ Processed By: _____
Reviewed By: _____ Reviewed By: _____ Board Approval Date By: _____
Recommended ____ Yes ____ No Recommended ____ Yes ____ No System Entry Date: _____

Fiscal Year 2016 Budget Amendment Request

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Request Submitted by: Angela Schell

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Page # in Detailed Annex:

Please describe the need for the requested amendment:

Please reallocate funds to increase funding to the background check account:
1001-46205-101-530642

What is the proposed funding source (if necessary)?

- Reallocation from another account Local Revenue Offset
 Fund Balance Grant Offset

For Internal Office Use Only:

Finance Dept:

Village Manager's Office:

Processed By: _____

Reviewed By: _____

Reviewed By: _____

Board Approval Date By: _____

Recommended Yes No

Recommended Yes No

System Entry Date: _____

Fiscal Year 2016 Budget Amendment Request

Date

Request Submitted by: Bill McKenna

Fund

Department

Program

Account

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Page # in Detailed Annex:

Please describe the need for the requested amendment:

Transfer from Chicago Ave Resurfacing Construction Management to Chicago Ave Resurfacing Project

What is the proposed funding source (if necessary)?

Reallocation from another account

Local Revenue Offset

Fund Balance

Grant Offset

For Internal Office Use Only:

Finance Dept:

Village Manager's Office:

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Reviewed By: _____

Board Approval Date By: _____

Recommended Yes No

Recommended Yes No

System Entry Date: _____



Fiscal Year 2016 Budget Amendment Request

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Request Submitted by: Bill McKenna

Fund

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What is the proposed funding source (if necessary)?

- Reallocation from another account Local Revenue Offset
- Fund Balance Grant Offset

For Internal Office Use Only:

Finance Dept: _____	Village Manager's Office: _____	Processed By: _____
Reviewed By: _____	Reviewed By: _____	Board Approval Date By: _____
Recommended <input type="checkbox"/> Yes <input type="checkbox"/> No	Recommended <input type="checkbox"/> Yes <input type="checkbox"/> No	System Entry Date: _____

Fiscal Year 2016 Budget Amendment Request

Date

Request Submitted by: Vic Sabaliauskas - DPW - Bldg. Maint.

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Page # in Detailed Annex:

Please describe the need for the requested amendment:

Additional funds were needed for building supplies and materials at Village Hall. Funds are being moved from 711-540674 - Village Hall property repair.

What is the proposed funding source (if necessary)?

Reallocation from another account

Local Revenue Offset

Fund Balance

Grant Offset

For Internal Office Use Only:

Finance Dept:

Village Manager's Office:

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Reviewed By: _____

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Board Approval Date By: _____

Recommended Yes No

Recommended Yes No

System Entry Date: _____

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Request Submitted by: Vic Sabaliauskas - DPW - Bldg. Maint.

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Additional funds were needed for building supplies and materials at Village Hall. Funds are being taken from 711-540674 - Village Hall property repair.

What is the proposed funding source (if necessary)?



Reallocation from another account



Local Revenue Offset



Fund Balance



Grant Offset

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Please describe the need for the requested amendment:

Additional funds were needed for building supplies and materials at the PWC. Funds are being taken from 713-540674 - PWC property repair.

What is the proposed funding source (if necessary)?

- Reallocation from another account
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- Grant Offset

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Please describe the need for the requested amendment:

Additional funds were needed for building supplies and materials at the PWC. Funds are being moved from 717-640674.

What is the proposed funding source (if necessary)?

- Reallocation from another account
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For Internal Office Use Only:

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What is the proposed funding source (if necessary)?

- Reallocation from another account
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Fiscal Year 2016 Budget Amendment Request

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Request Submitted by: Robert Sproule

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Please describe the need for the requested amendment:

The Village Claims Division collects revenue for damage that occurs to public parkway trees. This revenue is intended to be used for parkway tree replacement. Transfer the collected revenue from the General Fund 1001-43780-000-441475 (Recovered Damages) into the Capital Improvement fund 3095-43780-570957 (Tree Replacement) for FY 2016.

What is the proposed funding source (if necessary)?

- Reallocation from another account
- Local Revenue Offset
- Fund Balance
- Grant Offset

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Recommended ____ Yes ____ No Recommended ____ Yes ____ No System Entry Date: _____

Fiscal Year 2016 Budget Amendment Request

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Request Submitted by: Robert Sproule

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What is the proposed funding source (if necessary)?

Reallocation from another account Local Revenue Offset

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Recommended Yes No

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