

Downtown Districts Streetscape - Lake Street

Cost Estimate - Advisory Committee Recommendation					Cost Estimate - Preferred Direction Recommendation					Cost Estimate - Reduced Cost Recommendation				
Item	Qty	Unit	Unit Cost	Total	Item	Qty	Unit	Unit Cost	Total	Item	Qty	Unit	Unit Cost	Total
Underground Utilities				\$ 1,600,000.00	Underground Utilities				\$ 1,600,000.00	Underground Utilities				\$ 1,600,000.00
Demo					Demo					Demo				
Sawcutting	9,000	lf	\$ 5.00	\$ 45,000.00	Sawcutting	9,000	lf	\$ 5.00	\$ 45,000.00	Sawcutting	9,000	lf	\$ 5.00	\$ 45,000.00
Sidewalk	102,500	sf	\$ 3.50	\$ 358,750.00	Sidewalk	102,500	sf	\$ 3.50	\$ 358,750.00	Sidewalk	102,500	sf	\$ 3.50	\$ 358,750.00
Roadway	14,000	cy	\$ 75.00	\$ 1,050,000.00	Roadway	14,000	cy	\$ 75.00	\$ 1,050,000.00	Roadway	14,000	cy	\$ 75.00	\$ 1,050,000.00
			Demo Sub-total:	\$ 1,453,750.00				Demo Sub-total:	\$ 1,453,750.00				Demo Sub-total:	\$ 1,453,750.00
Sidewalk					Sidewalk					Sidewalk				
Sidewalk - bluestone	78,248	sf	\$ 34.00	\$ 2,660,432.00	Sidewalk - bluestone	78,248	sf	\$ 34.00	\$ 2,660,432.00	Sidewalk - bluestone	27,800	sf	\$ 34.00	\$ 945,200.00
Sidewalk - concrete	20,181	sf	\$ 10.00	\$ 201,810.00	Sidewalk - concrete	20,181	sf	\$ 10.00	\$ 201,810.00	Sidewalk - concrete	70,629	sf	\$ 10.00	\$ 706,290.00
Roadway					Roadway					Roadway				
Roadway - brick	150,323	sf	\$ 30.00	\$ 4,509,690.00	Roadway - brick	40,400	sf	\$ 30.00	\$ 1,212,000.00	Roadway - brick	11,400	sf	\$ 30.00	\$ 342,000.00
New curb	6,050	lf	\$ 40.00	\$ 242,000.00	Roadway - asphalt	109,923	sf	\$ 6.50	\$ 714,499.50	Roadway - asphalt	138,923	sf	\$ 6.50	\$ 902,999.50
Crosswalks	6,950	sf	\$ 30.00	\$ 208,500.00	New curb	6,050	lf	\$ 40.00	\$ 242,000.00	New curb	6,050	lf	\$ 40.00	\$ 242,000.00
Speed Table Ramps	653	sf	\$ 25.00	\$ 16,325.00	Crosswalks	6,950	sf	\$ 30.00	\$ 208,500.00	Crosswalks	6,950	sf	\$ 30.00	\$ 208,500.00
Raised planter curb	1,534	lf	\$ 400.00	\$ 613,600.00	Speed Table Ramps	653	sf	\$ 25.00	\$ 16,325.00	Speed Table Ramps	653	sf	\$ 25.00	\$ 16,325.00
			Hardscape Sub-total:	\$ 8,452,357.00	Raised planter curb	1,534	lf	\$ 400.00	\$ 613,600.00	Raised planter curb	1,534	lf	\$ 400.00	\$ 613,600.00
Pedestrian Lights	39	each	\$ 11,000.00	\$ 429,000.00				Hardscape Sub-total:	\$ 5,869,166.50				Hardscape Sub-total:	\$ 3,976,914.50
Overhead Roadway Lights	42	each	\$ 12,000.00	\$ 504,000.00	Pedestrian Lights	39	each	\$ 11,000.00	\$ 429,000.00	Pedestrian Lights	39	each	\$ 11,000.00	\$ 429,000.00
			Lighting Sub-total:	\$ 933,000.00	Overhead Roadway Lights	42	each	\$ 12,000.00	\$ 504,000.00	Overhead Roadway Lights	42	each	\$ 12,000.00	\$ 504,000.00
Raised planter bed	3,259	sq	\$ 6.50	\$ 21,180.25				Lighting Sub-total:	\$ 933,000.00				Lighting Sub-total:	\$ 933,000.00
Movable Planters	62	each	\$ 1,100.00	\$ 68,200.00	Raised planter bed	3,259	sq	\$ 6.50	\$ 21,180.25	Raised planter bed	3,259	sq	\$ 6.50	\$ 21,180.25
Trees	86	each	\$ 750.00	\$ 64,500.00	Movable Planters	62	each	\$ 1,100.00	\$ 68,200.00	Movable Planters	62	each	\$ 1,100.00	\$ 68,200.00
Tree Grates	68	each	\$ 1,500.00	\$ 102,000.00	Trees	86	each	\$ 750.00	\$ 64,500.00	Trees	86	each	\$ 750.00	\$ 64,500.00
Structural Soil	1,088	cy	\$ 150.00	\$ 163,200.00	Tree Grates	68	each	\$ 1,500.00	\$ 102,000.00	Tree Grates	68	each	\$ 1,500.00	\$ 102,000.00
General Landscape	1 allowance		\$ 50,000.00	\$ 50,000.00	Structural Soil	1,088	cy	\$ 150.00	\$ 163,200.00	Structural Soil	1,088	cy	\$ 150.00	\$ 163,200.00
Irrigation	1 allowance		\$ 50,000.00	\$ 50,000.00	General Landscape	1 allowance		\$ 50,000.00	\$ 50,000.00	General Landscape	1 allowance		\$ 50,000.00	\$ 50,000.00
			Landscape Sub-total:	\$ 519,080.25	Irrigation	1 allowance		\$ 50,000.00	\$ 50,000.00	Irrigation	1 allowance		\$ 50,000.00	\$ 50,000.00
Benches	13	each	\$ 1,500.00	\$ 19,500.00				Landscape Sub-total:	\$ 519,080.25				Landscape Sub-total:	\$ 519,080.25
Chairs	8	each	\$ 1,100.00	\$ 8,800.00	Benches	13	each	\$ 1,500.00	\$ 19,500.00	Benches	13	each	\$ 1,500.00	\$ 19,500.00
Trash Receptacles	29	each	\$ 1,200.00	\$ 34,800.00	Chairs	8	each	\$ 1,100.00	\$ 8,800.00	Chairs	8	each	\$ 1,100.00	\$ 8,800.00
Bike Racks	57	each	\$ 1,300.00	\$ 74,100.00	Trash Receptacles	29	each	\$ 1,200.00	\$ 34,800.00	Trash Receptacles	29	each	\$ 1,200.00	\$ 34,800.00
			Site Furniture Sub-total:	\$ 137,200.00	Bike Racks	57	each	\$ 1,300.00	\$ 74,100.00	Bike Racks	57	each	\$ 1,300.00	\$ 74,100.00
Signage	1 allowance		\$ 175,000.00	\$ 175,000.00				Site Furniture Sub-total:	\$ 137,200.00				Site Furniture Sub-total:	\$ 137,200.00
Entry Monuments	2	each	\$ 23,000.00	\$ 46,000.00	Signage	1 allowance		\$ 175,000.00	\$ 175,000.00	Signage	1 allowance		\$ 175,000.00	\$ 175,000.00
Kiosk	1	each	\$ 40,000.00	\$ 40,000.00	Entry Monuments	2	each	\$ 23,000.00	\$ 46,000.00	Entry Monuments	2	each	\$ 23,000.00	\$ 46,000.00
Fountain or Sculpture Feature	1	each	\$ 100,000.00	\$ 100,000.00	Kiosk	1	each	\$ 40,000.00	\$ 40,000.00	Kiosk	1	each	\$ 40,000.00	\$ 40,000.00
Kenilworth Planter Enhancements	2	each	\$ 16,000.00	\$ 32,000.00	Fountain or Sculpture Feature	1	each	\$ 100,000.00	\$ 100,000.00	Fountain or Sculpture Feature	1	each	\$ 100,000.00	\$ 100,000.00
Scoville Lighting Enhancements	1 allowance		\$ 17,000.00	\$ 17,000.00	Kenilworth Planter Enhancements	2	each	\$ 16,000.00	\$ 32,000.00	Kenilworth Planter Enhancements	2	each	\$ 16,000.00	\$ 32,000.00
Custom Stone Benches	4	each	\$ 4,500.00	\$ 18,000.00	Scoville Lighting Enhancements	1 allowance		\$ 17,000.00	\$ 17,000.00	Scoville Lighting Enhancements	1 allowance		\$ 17,000.00	\$ 17,000.00
			Specialty Features Sub-total:	\$ 428,000.00	Custom Stone Benches	4	each	\$ 4,500.00	\$ 18,000.00	Custom Stone Benches	4	each	\$ 4,500.00	\$ 18,000.00
								Specialty Features Sub-total:	\$ 428,000.00				Specialty Features Sub-total:	\$ 428,000.00
Project Sub-total				\$ 13,523,387.25	Project Sub-total				\$ 10,940,196.75	Project Sub-total				\$ 9,047,944.75
A/E				\$ 1,622,806.47	A/E				\$ 1,312,823.61	A/E				\$ 1,085,753.37
Contingency				\$ 2,028,508.09	Contingency				\$ 1,641,029.51	Contingency				\$ 1,357,191.71
TOTAL Advisory Committee Recommendation				\$ 17,174,701.81	TOTAL Preferred Direction Recommendation				\$ 13,894,049.87	TOTAL Reduced Cost Recommendation				\$ 11,490,889.83