

	Proposed Budget Amendment by Line Item							
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	Second Quarter 2025							
	GL#	Account Description	Fund	Department/Division	Current	Amended	Net Change	Key Code
	2078.41300.101.583671	Housing Forward - Wright Inn	American Rescue Plan Grant	Finance	-	435,049	435,049	FB
	2083.46201.101.580396	Energy Efficiency Program	CDBG	NS	-	100,000	100,000	FB
	2083.46201.665.583693	PACTT Learning Center	CDBG	NS	-	39,200	39,200	FB
	1001.42510.101.570710	Equipment	General	Fire	26,000	145,000	119,000	FB
	1001.46211.101.530667	External Support	General	NS	485,120	731,652	246,532	FB
	5060.43770.783.540692	Electricity	Parking	Parking Services	-	42,000	42,000	FB
	5060.43770.788.540692	Electricity	Parking	Parking Services	-	65,000	65,000	FB
	5060.43770.784.570705	Building Improvements	Parking	Parking Services	56,000	142,000	86,000	FB
							1,132,781	
	2077.46260.101.583670	Affordable Housing	Affordable Housing	NS	-	721,652	721,652	CF
	5055.43760.101.530660	General Contractual	Environmental Services	PW	4,059,028	4,141,601	82,573	CF
			SUBTOTAL				804,225	
	1001.46215.101.560631	Operational Supplies	General Fund	NS	27,000	24,770	(2,230)	RA
	1001.46215.101.550601	Printing	General Fund	NS	3,000	5,230	2,230	RA
	1001.41300.101.550601	Printing	General Fund	Finance	8,500	7,500	(1,000)	RA
	1001.41300.101.560617	Paper Supply	General Fund	Finance	10,000	11,000	1,000	RA
	1001.41300.101.510501	Regular Salaries	General Fund	Finance	823,312	700,452	(122,860)	RA
	1001.41300.101.530667	External Support	General Fund	Finance	185,580	308,440	122,860	RA
	1001.41300.101.520522	Social Security Expense	General Fund	Finance	44,086	36,469	(7,617)	RA
	1001.41300.101.530667	External Support	General Fund	Finance	308,440	316,057	7,617	RA
	1001.41300.101.520523	Medicare Expense	General Fund	Finance	12,083	10,302	(1,781)	RA
	1001.41300.101.530667	External Support	General Fund	Finance	316,057	317,838	1,781	RA
	1001.41300.101.520527	IMRF Contributions	General Fund	Finance	25,593	21,305	(4,288)	RA
	1001.41300.101.530667	External Support	General Fund	Finance	317,838	322,126	4,288	RA
	1001.41300.101.520526	Dental Insurance Expense	General Fund	Finance	29,083	-	(29,083)	RA
	1001.41300.101.530667	External Support	General Fund	Finance	322,126	351,209	29,083	RA
	1001.41070.101.510501	Regular Salaries	General Fund	Legal	586,839	386,839	(200,000)	RA
	1001.41070.101.530667	External Support	General Fund	Legal	185,000	385,000	200,000	RA
	1001.41070.101.520510	Health Insurance Expense	General Fund	Legal	49,321	30,721	(18,600)	RA
	1001.41070.101.530667	External Support	General Fund	Legal	385,000	403,600	18,600	RA
	1001.41070.101.520522	Social Security Expense	General Fund	Legal	36,173	24,173	(12,000)	RA
	1001.41070.101.530667	External Support	General Fund	Legal	403,600	415,600	12,000	RA
	1001.41070.101.520523	Medicare Expense	General Fund	Legal	8,524	5,724	(2,800)	RA
	1001.41070.101.530667	External Support	General Fund	Legal	415,600	418,400	2,800	RA
	1001.41070.101.520527	IMRF Contributions	General Fund	Legal	20,516	13,716	(6,800)	RA
	1001.41070.101.530667	External Support	General Fund	Legal	418,400	425,200	6,800	RA
	6026.41071.101.530680	Legal Fees Liabilities Claims	Self Insured Retention Fund	Legal	175,000	157,329	(17,671)	RA
	6026.41071.101.550681	Insurance Premiums	Self Insured Retention Fund	Legal	880,000	897,671	17,671	RA
	1001.46214.101.510501	Regular Salaries	General Fund	NS	213,160	211,660	(1,500)	RA
	1001.46214.101.510503	Overtime	General Fund	NS	-	1,500	1,500	RA

