

August 21, 2023

Bill McKenna, P.E.
Village Engineer
Village of Oak Park
201 South Boulevard
Oak Park, IL 60302

**Re: Village of Oak Park- 23-4
2024 Alley Improvements – Design Engineering
Contract Addendum #1**

Dear Mr. McKenna:

Hancock Engineering is pleased to submit our proposal for providing additional professional engineering services to the Village of Oak Park for the **2023 and 2024 Alley Improvements** as related to the addition of the MWRD-GI “Green” alleys.

Project Understanding

In March of 2023, we provided the Village of Oak Park a proposal for engineering services to perform the Construction Engineering for the 2023 Alley Program and the Preliminary and Design Engineering for the 2024 Alley Program.

At the time, the alleys to be included in the 2024 Alley Program were not fully selected, however we acknowledged that many of the alleys that were planned had already been design under prior Contract. The March proposal accounted for sufficient design to provide for an approximate \$2,200,000 total alley project with an estimated \$1,000,000 of new alleyways.

Currently, the 2024 Alley Improvements will include the following breakdown of concrete alleys:

<u>Alley #</u>	<u>Cost Estimate</u>	<u>Status</u>	<u>Funding</u>	<u>Alley Type</u>
122	\$248,000	Designed	Local	Traditional
215	\$215,000	Designed	Local	Traditional
215-E	\$46,000	Designed	Local	Traditional
218	\$167,000	Designed	Local	Traditional
218-S	\$173,000	Designed	Local	Traditional
659	\$92,000	Designed	Local	Traditional
659-N	\$86,000	Designed	Local	Traditional
470	\$181,000	Designed	Local	Traditional
458	\$111,000	Designed	CDBG	Traditional
452	\$205,000	Designed	CDBG	Traditional
307	\$191,000	Designed	CDBG	Traditional
608	\$100,000	Designed	CDBG	Traditional
608-N	\$88,000	Designed	CDBG	Traditional

We also understand that through a partnership with the MWRD, the Village of Oak Park is able to add the following Green Alleys to this project:

Alley #	Cost Estimate	Status	Funding	Alley Type
232	Approx \$175,000	New	MWRD	Green
233	Approx \$175,000	New	MWRD	Green
333	Approx \$175,000	New	MWRD	Green
342	Approx \$175,000	New	MWRD	Green
566	Approx \$175,000	New	MWRD	Green

The addition of green alleys to this project increases the amount of correspondence with permitting agencies as well as increases the difficulty of design warranting a small increase in engineering fee.

The following is a breakdown of design engineering fees for the Design Engineering portion of this Contract:

Original 2024 Hancock Cost:	\$81,292.00
Original 2024 PIP and Cores Cost:	\$26,010.00
Original Contingency for Soils testing:	\$17,500.00
Additional 2024 Hancock Cost:	\$ 14,668.00
Additional 2024 PIP and Cores Cost:	\$ 0
Additional Contingency for Soils testing:	\$ 8,500.00
Soil Permeability Testing (Oak Park Contract):	\$ 0
Original Total:	\$124,802.00
New Revised Total:	\$ 147,970.00

2024 Alleys – Design Schedule

The following is our projected design and bidding schedule for the 2024 Alley Project.

Engineering Task	Project Completion Date
Kick-Off Meeting with Village	September 1, 2023
Begin Topographic Survey	September 1, 2023
Complete Survey	September 15, 2023
Complete Base Sheets	September 25, 2023
Submit 90% Plans to Oak Park	October 31, 2023
Receive Comments back	November 15, 2023
Submit Permits	December 1, 2023
Submit Final Plans to Oak Park and MWRD	December 21, 2023
Advertise Bid	January 15, 2024
Bid Opening	February 5, 2024
Award Construction Contract	March 4, 2024

We appreciate the opportunity to provide this proposal to the Village of Oak Park for the 2023 and 2024 Alley Improvement projects. If you should have any questions, please feel free to call myself or Chris Baker.

Very truly yours,

EDWIN HANCOCK ENGINEERING CO.

Chris Baker, P.E.
Vice-President

Enclosures

Hourly Rates

PERSONNEL CLASSIFICATION	(Team Members)	2023 BILLING RATE
ENGINEER –VI	(Baker)	\$ 152.00
ENGINEER -V		\$ 142.00
ENGINEER -IV		\$ 132.00
ENGINEER -III		\$ 127.00
ENGINEER -II	(Supplemental)	\$ 114.00
ENGINEER -I		\$ 102.00
CADD MANAGER		\$ 127.00
CADD TECHNICIAN -II		\$ 117.00
CADD TECHNICIAN -I		\$ 107.00
ENGINEERING TECHNICIAN – V	(Windsor)	\$ 132.00
ENGINEERING TECHNICIAN– IV		\$ 122.00
ENGINEERING TECHNICIAN– III		\$ 102.00
ENGINEERING TECHNICIAN – II		\$ 74.00
ENGINEERING TECHNICIAN – I		\$ 45.00
ADMINISTRATIVE ASSISTANT		\$ 70.00

*All hourly rates include costs for out-of-pocket expenses including mileage, tolls, photocopying, etc. and no additional compensation will be sought for these items. **Hancock Engineering has no hidden fees.***

Note: The Schedule of Hourly Rates are subject to change annually as of March 1st. The most current Schedule of Hourly Rates will be in effect at the date of service.