



Truth & Taxation Hearing Finance Department

Donna M. Gayden
Interim Chief Financial Officer

FY 2025 Recommended Levy



Description	Tax Yr. 2024 Recommended	Tax Yr. 2023 Levied	Yr. to Yr. Variance	% Change
Corporate Levy	\$18,529,522	\$18,529,522	0	0%
Police Pension Levy	7,639,547	7,344,715	294,832	4.01%
Firefighters Pension Levy	6,813,643	6,456,313	357,330	5.53%
Debt Service Levy After Abatement	<u>5,432,414</u>	<u>4,768,332</u>	<u>664,082</u>	13.93%
Subtotal	\$38,415,126	\$37,098,882	\$1,316,244	3.5%
Library Property Tax Levy Request	<u>11,404,000</u>	<u>11,045,573</u>	<u>358,427</u>	3.24%
Total	<u>\$49,819,126</u>	<u>\$48,144,455</u>	<u>\$1,674,671</u>	3.5%

FY 2025 Requested Budget



Description	Tax Yr. 2024 Recommended	Tax Yr. 2023 Levied	Yr. to Yr. Variance	% Change
Corporate Levy	\$18,327,935	\$18,529,522	(\$201,587)	(1.09%)
Police Pension Levy	7,639,547	7,344,715	294,832	4.01%
Firefighters Pension Levy	6,813,643	6,456,313	357,330	5.53%
Debt Service Levy After Abatement	<u>5,432,414</u>	<u>4,768,332</u>	<u>664,082</u>	13.93%
Subtotal	\$38,213,539	\$37,098,882	\$1,114,657	3.0%
Library Property Tax Levy Request	<u>11,404,000</u>	<u>11,045,573</u>	<u>358,427</u>	3.24%
Total	<u>\$49,617,539</u>	<u>\$48,144,455</u>	<u>\$1,473,084</u>	3.06%



Questions?