

Final Pricing

Costs	Total	Year 1	Year 2	Year 3	Year 4	Year 5
Software Licensing	\$263,411.50	\$52,682.30	\$52,682.30	\$52,682.30	\$52,682.30	\$52,682.30
Fax Licensing*	\$14,340.00	\$3,012.00	\$2,832	\$2,832	\$2,832	\$2,832
Hardware Costs (phones/ATAs)	\$35,816.16	\$35,816.16				
Installation-TCS Professional Services	\$21,004.00	\$21,004.00				
Maintenance – TCS Annual Platinum Support	\$27,760.00	\$5,552.00	\$5,552.00	\$5,552.00	\$5,552.00	\$5,552.00
Project Management	Included in PS	N/A	N/A	N/A		
Training	Included in PS	N/A	N/A	N/A		
Yearly Totals:		\$118,066.46	\$61,066.30	\$61,066.30	\$61,066.30	\$61,066.30
5 YR Grand Total:	\$362,331.66					

*Note: Faxing includes one-time porting fee in Year 1. Includes 12,000 pages annually. This can be revised once proper discovery on consumption is completed. Faxing is through eFax and the Village would purchase this directly from eFax.