

Flexible Rental Assistance Fund Budget:

	Year 1	Year 2	Total
Rental Assistance Program			
<i>Rental Assistance</i>	95,000	95,000	190,000
Security and utility deposits, moving costs	10,000	10,000	20,000
subtotal	105,000	105,000	210,000
Housing Location and Stabilization Services			-
Service Coordination (salary and fringe) .05FTE	5,000	5,000	10,000
Rental Assistance Manager (salary and fringe) .05FTE	5,000	5,000	10,000
subtotal	10,000	10,000	20,000
Admin - 3.4%	4,000	4,000	8,000
Total	119,000	119,000	238,000