

**Village of Oak Park
Fleet Replacement Fund
2019-2023**

Project: Police Vehicle Replacement Priority Code: A Category: Machinery and Equipment



Description:

Replacement of Police Department vehicles.

Justification:

Police cars run 24/7. Age, mileage and wear and tear take their toll on these vehicles. Several vehicles have been sent out for roof repair due to rusting from constant environmental exposure. Newer vehicles require mostly just maintenance which is more controllable, whereas older vehicles require maintenance as well as repairs, which are not as controllable, or inexpensive. Newer vehicles will be more fuel efficient and have warranties, as well as more modern safety features for our officers. The recommended replacement schedule is four years for the frontline Patrol and 10 years on the unmarked units. Some Patrol units are repurposed as RBO, NRO, or SRO vehicles which are not as demanding, allowing the replacement time to be eight to 10 years in those positions. The replacements are more reliant upon time and condition as opposed to mileage as these vehicles only traverse a 4.5 square mile area, but run almost constantly.

Current Status:

Replacement Schedule:
 2019 - Seven Marked and Unmarked Squad car replacements (\$250,000)
 2020 - Eleven Marked and Unmarked Squad car replacements, One Cargo van (\$438,000)
 2021 - Eleven Marked and Unmarked Squad car replacements, One Cargo Van (\$445,000)
 2022 - Thirteen Marked and Unmarked Squad car replacements (\$471,000)
 2023 - Twelve Marked and Unmarked Squad car replacements (\$450,000)

Funding Sources	Account Number	Actuals		Budget	Estimate	ommended Budget				
		FY 2016	FY 2017	FY2018	FY2018	FY 2019	FY2020	FY 2021	FY 2022	FY 2023
Interfund Transfer CIP #3095 (Non Bond Proceeds)	3032.41300.101.491495	-	-	-	-	-	-	-	-	-
Interfund Transfer Federal RICO #2024	3032.43900.101.491424	133,121	150,494	300,000	195,000	250,000	438,000	445,000	471,000	450,000
Total:		133,121	150,494	300,000	195,000	250,000	438,000	445,000	471,000	450,000
Expenditures										
Vehicles	3032.43900.857.570750	133,121	150,494	300,000	195,000	250,000	438,000	445,000	471,000	450,000
Total:		133,121	150,494	300,000	195,000	250,000	438,000	445,000	471,000	450,000