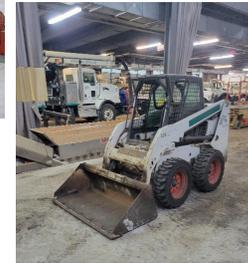


**Village of Oak Park
Fleet Replacement Fund
2024 - 2028**

Project: Public Works Vehicle Replacement

Priority Code: A

Category: Machinery and Equipment



Description:
Replacement or rebuilding of Public Works Department vehicles. This category does not include Public Works vehicles assigned to the Water & Sewer Division or Environmental Services Division.

Justification:
Equipment and vehicles that are past their cost effective lives and have exceeded the evaluation criteria for retention are a financial burden on the Village of Oak Park. The Department is proposing to rebuild vehicles, where cost effective, and wear has not been detrimental to the chassis or engine. As more services are being brought in house equipment will be used more than in the past. Newer equipment will help keep downtime to a minimum. Staff will evaluate the feasibility and opportunity to transition to full electric vehicles for every purchase. Staff will present the Board with the possible option and cost in alignment with the Village Climate Ready Oak Park Plan Goal: TS01 - Reduce Vehicle Emissions.

Current Status:

Replacement Schedule:

2024 - 2008 P/U w/plow (\$65,000), Three Updated spreader boxes for tandem axle trucks (\$55,000 each), 2002 Asphalt truck (\$300,000), 2005 Small loader (\$90,000).
2025 - 2015&2016 Three Admin vehicles (\$38,000 each), 2005 Single axle dump truck w/chipper box w/plow, (\$200,000), 2005 Front end loader (\$350,000), 2005 Tandem axle dump truck w/plow (\$250,000)
2026 - 2016&2017 Two Admin vehicles (\$38,000 each), 2002 Semi Road Tractor (\$300,000), 2016 P/U w/Plow (\$70,000), 2005 Small loader (\$95,000), 2005 Front End Loader (\$350,000), 1982 Air compressor trailer (\$30,000)
2027 - 2016&2017 Two Admin vehicles (\$40,000 each), 2003 Service truck (\$80,000), 2000 Large Aerial truck (\$360,000), 2005 Tree stumper (\$70,000), 2016 One ton truck w/plow (\$170,000), 2016 Multi purpose tractor (\$100,000), 2015&2012 P/U w/plow (\$70,000 each), 1999 Portable air compressor (\$35,000)
2028 - 2000 Passenger van (\$60,000), Two 2016 P/U w/plow (\$70,000 each), Two Tandem Axle Dump trucks w/salter/plow (\$310,000 each), 2017 One ton truck w/plow (\$175,000)

Funding Sources	Account Number	Actuals		Budget		Estimate	Recommended Project Budget				
		FY2021	FY 2022	FY 2023	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
		Amended		Year End							
Interfund Transfer CIP #3095	3095.41300.101.413406	-	223,300	896,841	1,072,841	950,000	620,000	914,000	921,000	1,035,000	995,000
Parking Operating Revenues	Various	-	-	-	-	-	-	-	-	-	-
Disposal proceeds	3032.43900.858.570750	(16,850)	(21,300)	-	-	(25,575)	-	-	-	-	-
	Total:	(16,850)	202,000	896,841	1,072,841	924,425	620,000	914,000	921,000	1,035,000	995,000
		NONE	NONE								
Expenditures											
Vehicle Purchase	3032.43900.858.570750	-	-	896,841	1,072,841	950,000	620,000	914,000	921,000	1,035,000	995,000
Parking Fund	5060.43770.101.570750	-	-	-	-	-	-	-	-	-	-
Disposal proceeds		(16,850)	(16,850)	-	-	(25,575)	-	-	-	-	-
	Total:	(16,850)	(16,850)	896,841	1,072,841	924,425	620,000	914,000	921,000	1,035,000	995,000



QUOTATION

Quote Number: 240054
 Quote Date: Feb 26, 2024
 Page: 1

2168 East 88th Drive
 Merrillville, IN 46410
 USA
 Voice: (219)795-1448
 Fax: (219)736-0892

Quoted To:
Oak Park, Village of 201 South Blvd. Oak Park, IL 60302 USA

TERMS & CONDITIONS OF QUOTE
> Quotes are only valid for 30 days from date of quote. > Quotes past 30 days must be requested. > 25% restocking fee on all cancelled and returned orders.

Customer ID	Good Thru	Payment Terms	Sales Rep
Oak Park-01	3/27/24	Net 30 Days	35878

Quantity	Item	Description
		<p>ESTIMATE ONLY:</p> <p>*** THIS QUOTE IS AN ESTIMATE ONLY *** *** THE ORDER WILL BE INVOICED BASED ON ACTUAL TIME & MATERIAL IT TAKES TO DO THE JOB *** *** THE PRICE IS BASED ON ITEMS LISTED ON THE QUOTE, ANY ADDITIONAL ITEMS WILL BE ADDITIONAL CHARGES ***</p> <p>TERMS OF QUOTE:</p> <p>***Due to the supply chain issues the following applies.*** * All quotes are only valid for thirty (30) days from date of quote.</p> <p>EQUIPMENT PAYMENT TERMS:</p> <p>* Net 30 days payment after completion of chassis with all equipment. * Will be subject to all price increases up until time of completion.</p> <p>ESTIMATED DELIVERY TIME FRAME:</p> <p>* Allow approximately 150 days for all equipment to be in stock at Lindco after receiving your purchase order. * Allow approximately 90-120 Days to complete units, once all equipment and chassis are in stock at Lindco.</p>

Subtotal	Continued
Sales Tax	Continued
TOTAL	Continued

Quote Number: 240054
 Quote Date: Feb 26, 2024
 Page: 2

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Customer ID	Good Thru	Payment Terms	Sales Rep
Oak Park-01	3/27/24	Net 30 Days	35878

Quantity	Item	Description
		SUMMARY OF QUOTE:
		Install Replacement V-Box in Customer's Existing Unit
		V-BOX:
1.00		Lindco to remove existing V-Box
1.00		Lindco to remove V-box pump enclosure on existing unit to reinstall on new V-box
1.00	EVDAR 13-84-54 SS	Swenson EVDA Dual auger V-Box 13' length, 84" width, 54" height
		* Hydraulic driven spreader
		* Manufactured of 12 gauge stainless steel sides/ends
		* 84" wide hopper
		* 45° side slope
		* Bolt in 6" wide flange (H) beam
		* Drop N Lock Top Screens
		* 10 gauge bolt in replaceable conveyor floor
		* Dual 7" diameter hard surfaced augers with 3 pitch lengths for even unloading front to back
		* Direct drive 18 HP hydraulic motors located in the rear
		* 12" adjustable in height spinner extension
		* (1) Internal baffle, (4) baffle (3 adjustable, front fixed) lower spinner assembly with bottom mounted motor
		* Side swing up spinner assembly for easy unloading and storage
		* Rear grease extension
		* Inverted Vee
		* Tailgate latch kit (SS)

Subtotal	Continued
Sales Tax	Continued
TOTAL	Continued

Quote Number: 240054
Quote Date: Feb 26, 2024
Page: 3

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Customer ID	Good Thru	Payment Terms	Sales Rep
Oak Park-01	3/27/24	Net 30 Days	35878

Quantity	Item	Description
		* Doghouse cut out
		* Rear diverter chute
		* Extra cross over kit for pre-wet. allows tanks to fill more evenly.
1.00	00002-332-54	Swenson 2-135 gallon tanks w/stainless steel mounting pan, misc. fittings and hoses.
1.00	00002-332-09	Swenson 1-1/2" female quick fill kit
1.00	00002 332 39	Swenson V-box flush kit
1.00	00002-429-02	Swenson slip in nylon strap kit (4 total stainless steel mounting).
1.00	00002-171-23	Swenson 24" Rubber Side Skirts
		** Note sprayers for prewetting are to be mounted on top of the grate at the rear, facing downward. **
		HYDRAULICS:
3.00	H4F4	PCI 1/2" male nipple (HNV-12-M)
3.00	4HF4	PCI 1/2" female coupler (HNV-12-F)
6.00	4HDP-H4DC	Dixon 1/2" Dust Cap/Plug
2.00	6HF6	PCI 3/4" female coupler (HNV-34-F)
2.00	H6F6	PCI 3/4" male nipple (HNV-34-M)
4.00	6HDP-H6DC	Dixon 3/4" Dust Plug/Cap
1.00		Hydraulic Hoses & Fittings
10.00	Hydraulic Oil	Hydraulic Oil
		MISCELLANEOUS, FREIGHT, INSTALLATION:
272.59	Misc.	Miscellaneous Material - includes any or all of the following: wiring, electrical connectors, tie downs, clamps, nut, bolts, washers, steel, oil, grease, etc.
1,313.00	FREIGHT	FREIGHT
39.00	REPAIR	Lindco-Cives Repair Labor Hours

Subtotal	49,161.00
Sales Tax	
TOTAL	49,161.00

Viking-Cives

Snow & Ice Equipment

#062222-VCM

Maturity Date: 08/15/2026

Products & Services



Products & Services

Sourcewell contract 062222-VCM gives access to the following types of goods and services:

- Wing plows
- Front plows
- Turnkey trucks
- Cutting edges
- Spreaders
- Tow plows
- Anti-icers
- Pro-line bodies
- Dump bodies
- Construction dump bodies
- Underbody scrapers
- Repair parts

Additional information can be found on the vendor-provided, nongovernment website at:

vikingcives.com/sourcewell

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Simply complete the [online application](#) or contact the Client Relations team at service@sourcewell-mn.gov or 877-585-9706.

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