

ORDINANCE

AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF OAK PARK, COOK COUNTY, ILLINOIS IN LIEU OF AN APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF JANUARY, 2025 AND ENDING ON THE THIRTY-FIRST DAY OF DECEMBER, 2025

WHEREAS, the President and Board of Trustees of the Village of Oak Park ("Village") find that the Village's tentative Annual Budget for the fiscal year beginning January 1, 2025 and ending December 31, 2025 ("2025 Annual Budget"), has been conveniently available for public inspection for at least ten (10) days prior to final action on the budget pursuant to this Ordinance; and

WHEREAS, notice of a public hearing on the 2025 Annual Budget was published on November 13, 2024, in the *Wednesday Journal*, a newspaper having general circulation in the Village of Oak Park as required by law; and

WHEREAS, a public hearing on the 2025 Annual Budget was conducted on November 21 pursuant to the published notice.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Oak Park, Cook County, Illinois, in the exercise of their home rule powers, as follows:

Section 1. Recitals incorporated. The above recitals are incorporated herein by reference as though fully set forth.

Section 2. Adoption of Budget. The 2025 Annual Budget for all corporate purposes of the Village of Oak Park, County of Cook, State of Illinois for the fiscal year commencing on January 1, 2025 and ending on December 31, 2025, incorporated herein as though fully set forth, is hereby adopted as required by Section 8-2-9.4 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.4, and Section 2-6-5 of the Oak Park Village Code and is summarized in Exhibit A and Exhibit B, attached hereto and incorporated herein by reference.

Section 3. Total Budget. The sums set forth for the purposes indicated in the 2025 Annual Budget consist of \$247,728,393 in appropriations excluding inter-fund transfers plus \$30,434,959 in budgeted inter-fund transfers out, which equals \$278,163,352 in total appropriations, is budgeted to pay all necessary expenditures of the Village for the fiscal year commencing January 1, 2025, and ending December 31, 2025.

Section 4. Adoption of Estimate of Revenues. The Estimate of Revenues for the Village's fiscal year as contained in the 2025 Annual Budget is hereby adopted as required by Section 8-2-9.3 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.3 and Section 2-6-5(D) of the Oak Park Village Code.

Section 5. Filing of Ordinance. The Village shall cause a duly certified copy of this Ordinance to be filed with the County Clerk of the County of Cook.

Section 6. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 7. Effective Date. This Ordinance shall take effect and be in full force and effect immediately on its passage and approval as provided by law.

ADOPTED this 3rd day of December, 2024, pursuant to a roll call vote as follows:

Voting	Aye	Nay	Abstain	Absent
President Scaman				
Trustee Buchanan				
Trustee Enyia				
Trustee Parakkat				
Trustee Robinson				
Trustee Straw				
Trustee Wesley				

APPROVED this 3rd day of December, 2024.

Vicki Scaman, Village President

ATTEST

Christina M. Waters, Village Clerk

Published in pamphlet form this 3rd day of December, 2024.

Christina M. Waters, Village Clerk

EXHIBIT A
VILLAGE OF OAK PARK GENERAL FUND BUDGET SUMMARY

	2025
	Projected
	Budget
Revenue - All	<u>114,695,709</u>
 <u>EXPENSES BY DEPARTMENT</u>	
Administrative Adjudication	(605,352)
Village Manager's Office (VMO) - Admin	(2,063,673)
Village Manager's Office (VMO) - Communications	(851,902)
Village Manager's Office (VMO) - DEI	(946,842)
 Village Manager's Office (VMO) - Economic Vitality	 (1,612,543)
Communications	-
Human Resources	(1,041,217)
Law	(904,849)
Community Relations	-
DS - Planning & Urban Design	(1,012,755)
DS - Neighborhood Services	-
DS - Permit & Development	(2,077,047)
DS - Administration	(2,327,859)
Finance	(37,078,309)
Fire - Admin	(7,839,420)
Fire - Operations	(12,011,695)
Fire - EMS	(276,050)
Fire - Prev. and Investigation	(3,900)
Fire - Training and Public Ed	(76,200)
Public Health Services	(1,383,023)
Information Technology	(1,688,847)
Neighborhood Services - Administration	(900,910)
Neighborhood Services - Code Compliance	(570,793)
Neighborhood Services - Neighborhood Programs	(435,396)
Neighborhood Services - Partnerships	(310,476)
Neighborhood Services - Grant Admin	(1,020,570)
Police	(29,028,616)
DPW - Engineering	(898,693)
DPW - Administration	(620,570)
DPW - Street Lighting	(304,150)
DPW - Street Services	(715,114)
DPW - Building Maintenance	(1,697,471)
DPW - Forestry	(1,663,692)
DPW - Fleet Operations	(2,114,177)
Village Clerk's Office (VCO)	(357,519)
Village President & Board of Trustees	(256,079)
 Total Expenditures	 <u>(114,695,709)</u>
 Net Surplus (Deficit)	 <u><u>-</u></u>

EXHIBIT B
VILLAGE OF OAK PARK BUDGET SUMMARY BY FUND
FISCAL YEAR 2025

Fund <u>Name</u>	Fund <u>Type</u>	Fund <u>#</u>	Fiscal Year 2025 Expenditures <u>Gross</u>	Plus Interfund <u>Xfers Out</u>	Fiscal Year 2025 Expenditures <u>Net</u>
General Fund	General	1001	(114,695,709)	(35,834,959)	(150,530,668)
Affordable Housing	Special Revenue	2077	-	-	-
American Rescue Plan Grant	Special Revenue	2078	-	-	-
Bullet Proof Vest Grant	Special Revenue	2200	(8,000)	-	(8,000)
Community Dev Block Grant	Special Revenue	2083	(2,174,336)	-	(2,174,336)
Community Dev Loan	Special Revenue	2020	(176,000)	-	(176,000)
Cook County Lead Hazard Grant	Special Revenue	2079	-	-	-
Earth Fest	Special Revenue	5057	(6,000)	-	(6,000)
Emergency Solutions Grant	Special Revenue	2080	-	-	-
Farmers Market	Special Revenue	2027	(134,501)	-	(134,501)
Federal RICO	Special Revenue	2024	(200,000)	150,000	(50,000)
Foreign Fire Insurance	Special Revenue	2014	(161,200)	-	(161,200)
Health Grants	Special Revenue	Var	(534,171)	-	(534,171)
IL Dept. of Transportation Grant	Special Revenue	2230	-	-	-
Madison St. TIF	Special Revenue	2072	(287,329)	-	(287,329)
Motor Fuel Tax	Special Revenue	2038	(1,951,680)	-	(1,951,680)
Rebuild Illinois Bonds	Special Revenue	3040	-	-	-
Section 108 Loan Fund	Special Revenue	2088	-	-	-
SSA#1	Special Revenue	2081	(726,000)	-	(726,000)
SSA#7	Special Revenue	2090	-	-	-
SSA#8	Special Revenue	2092	-	-	-
State RICO	Special Revenue	2021	(10,000)	-	(10,000)
Sustainability Fund	Special Revenue	2310	(2,008,515)	-	(2,008,515)
Police JAG Grant	Special Revenue	2219	(13,646)	-	(13,646)
Tobacco Enforcement Program Grant	Special Revenue	2220	-	-	-
Travel, Training & Wellness	Special Revenue	1050	(54,000)	-	(54,000)
Building Improvement Fund	Capital Improvement	3012	(4,435,500)	-	(4,435,500)
Equipment Replacement Fund	Capital Improvement	3029	(1,139,261)	-	(1,139,261)
Fleet Replacement Fund	Capital Improvement	3032	(2,178,658)	-	(2,178,658)
General Improvement Fund	Capital Improvement	3095	(41,492,058)	3,550,000	(37,942,058)
Environmental Services Fund	Enterprise	5055	(5,186,339)	500,000	(4,686,339)
Parking Fund	Enterprise	5060	(9,132,150)	600,000	(8,532,150)
Water/Sewer Fund	Enterprise	5040	(23,751,553)	600,000	(23,151,553)
Debt Service Fund	Internal Service	4025	(6,657,720)	-	(6,657,720)
Health Insurance Fund	Internal Service	6028	(9,333,444)	-	(9,333,444)
Self Insured Retention Fund	Internal Service	6026	(2,905,623)	-	(2,905,623)
Firefighters' Pension Fund	Fiduciary	7023	(7,825,000)	-	(7,825,000)
Police Pension Fund	Fiduciary	7022	(10,550,000)	-	(10,550,000)
			<u>(247,728,393)</u>	<u>(30,434,959)</u>	<u>(278,163,352)</u>

STATE OF ILLINOIS)
) ss.
COUNTY OF COOK)

CERTIFICATE

I, Christina M. Waters, Village Clerk of the Village of Oak Park, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance Number 24-189, "An Ordinance Adopting the Budget for All Corporate Purposes of the Village of Oak Park, Cook County, Illinois in Lieu of an Appropriation Ordinance for the Fiscal Year Commencing on the First Day of January, 2025 and Ending on the Thirty-First Day of December, 2025," which was adopted by the corporate authorities of the Village of Oak Park on December 3, 2024.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Park, Illinois aforesaid, at the said Village, in the County of Cook and State of Illinois, on December 3, 2024.

(SEAL)

Christina M. Waters, Village Clerk

Filed this _____ day of December 2024

County Clerk